

SIB: North SIB Statement 9th November 2009

Annex 2

2009/2010 Approvals	Approval Date	SIB Allocation	Approvals	Balance
Funding carried forward from 2008/2009				22,120
Budget Allocation for 2009/2010		288,548		
Hylton Castle & Dene Business Plan Extension	07.09.09		12,110	
Total		288,548	12,110	276,438
Total Returned Funding in 2009/2010				
Area Marketing Project	11.01.07	5,082		
Target Hardening Equipment	10.01.08	179		
Castletown & Eppleton Neighbourhood Renewal community Consultation and communication	10.01.08	895		
Neighbourhood Speed Enforcement - Handheld Speed Detection Devices	06.03.08	210		
Volunteer Co-ordinator Little Tiggers	05.06.08	71		
Hylton Castle Primary School - Outdoor Play Area	05.06.08	155		
Total		6,592		
Balance		295,140	12,110	305,150

SIP: North Statement 9th November 2009

2009/2010 Approvals	Approval Date	SIP Allocation	Approvals	Balance
Budget Allocation for 2009/2010		266,540	0	266,540
Total		266,540	0	266,540
Balance		266,540	0	266,540

Community Chest: North Statement 9th November 2009

2009/2010 Approvals	Community Chest Allocation	Approvals	Balance
Budget Allocation for 2009/2010			
Castle	11,500	8790	2710
Fulwell	14,827	7963	6864
Red Hill	19,832	1475	18357
Southwick	15,938	5828	10110
St Peter's	12,923	3541	9382
Total	75,020	27597	47423
Balance	75,020	27,597	47,423