

SOUTH SUNDERLAND AREA COMMITTEE

AGENDA

Meeting to be held in Committee Room 1, Civic Centre, Sunderland on Monday, 4th, September, 2006 at 5.30p.m.

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This information can be made available on request in other languages.
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Based Community Chest | - |
| | Report of the Director of Development and
Regeneration (copy to follow). | |

R.C. RAYNER,
City Solicitor.

Civic Centre,
SUNDERLAND.

24th August, 2006

At a meeting of the SOUTH SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE on MONDAY, 5TH JUNE, 2006 at 5.00 p.m.

Present:-

Councillor Tye in the Chair

Councillors E. Gibson, P. Gibson, Oliver, Porthouse, L. Scott and Tansey

Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors Blyth and P. Smith.

Minutes

Referring to page 6 of the minutes, Councillor Porthouse commented on the underspend in relation to Community Chest Funding.

Mr. Dave Leonard, Policy and Strategy Controller (Health), Development and Regeneration advised that a report reviewing the rules for the use of Strategic Initiatives Budget was being prepared for submission to all the Area Committees.

1. RESOLVED that the minutes of the last meeting of the Committee held on 5th June, 2006 be confirmed and signed as a correct record.

Declarations of Interest

Item 8 - Strategic Initiatives Budget (SIB) : Regeneration Issues Report

(i) Projects previously considered subject to budget approval from the 2006/2007 Budget

Councillor Porthouse declared a personal interest in the application from the Jubilee Centre as a Council representative on the Management Committee of the Centre.

Item 9 - Strategic Initiatives Budget : 2006/2007 Ward Based Community Chest

Councillors Oliver, Porthouse and L. Scott declared personal interests in the application in respect of Herrington Village Show as Ward Councillors on the Organisation Committee.

Councillor E. Gibson declared a personal and prejudicial interest in the Friends of Doxford Park due to her membership of the organisation and withdrew from the meeting before the Committee gave consideration to the application.

Councillor P. Gibson declared a personal interest in the application from the Silksworth Heritage Group as Chairman of the Group.

Item 10 - Strategic Initiatives Budget (SIB) Update

Councillor Porthouse declared a personal interest as a Council representative on the Management Committee of the Jubilee Centre.

Crime Rates Relating to the South Sunderland Area – Presentation from Northumbria Police

Inspector Michael Smith circulated Sunderland South Wards Crime Comparisons for March to May 2006.

(For copy statistics – see original minutes).

Inspector Smith updated Members on the categories of crime occurring in the Doxford, Silksworth and St. Chad's Wards of the City.

Members referred to the statistics on juvenile disorder and nuisance and enquired about the use of rapid deployment cameras. In response Inspector Smith advised that rapid deployment cameras are best used for a specific purpose where incidences had been reported.

Inspector Smith commented on the need to invest in diversionary activities for juveniles. Members were in agreement with the above comment. Councillor Porthouse advised that through the South Sunderland Forum an increase in the number of Community Police Officers over a period of time would help to prevent juvenile disorder and increase public reassurance.

The Chairman thanked Inspector Smith for his attendance and it was:-

2. RESOLVED that the Crime Statistics and information brought out in the discussion be received and noted.

Puma Sunderland Tennis Centre – LTA Satellite Tournament

The Director of Community and Cultural Services submitted a report (copy circulated) advising the Area Committee of the successful staging of the Lawn Tennis Association (LTA) \$10,000 Ladies and \$15,000 Men's Satellite Tournament at the Puma Sunderland Tennis Centre over the period 5th-12th March, 2006.

(For copy report – see original minutes).

Members congratulated the Department on attracting the LTA in staging the tournament at the Puma Centre and asked that this be conveyed to the staff involved.

3. RESOLVED that the content of the report and the continued success of the Puma Sunderland Tennis Centre as a venue for high profile events be noted.

Housing and Council Tax Benefit Progress Report

The City Treasurer submitted a report (copy circulated) informing Members of the performance of the Benefits Section in the processing of new claims (BVPI 78a) Best Value Performance Indicator for Housing and Council Tax Benefit for the period 1st April, 2005 to 31st March, 2006.

(For copy report – see original minutes).

Mr. Steve Atkinson, Benefits Manager, Revenues Section, City Treasurer's Department briefed the Committee on the report. He highlighted that the Benefits Section had achieved the target for processing new claims for 2005-2006 set at 28 subject to audit. The section had also exceeded its 92% local target for new claims processed within 14 days of receipt of all necessary information, by achieving 93%. Mr. Atkinson pointed out that a new benefits system was due to be implemented during the summer together with an upgrade to the Document Management Processing (DIP) system. He pointed out that as a result there might be unavoidable 'down time' for a period, however he assured Members that everything would be done to minimise disruption to the service and customers would be informed at all times.

In response to an enquiry from Councillor L. Scott, who had referred to the 360 successful new claims, Mr. Atkinson advised that there were many reasons why people did not claim the Housing and Council Tax Benefit to which they were entitled and that there were varying amounts of benefit claimed. The Benefits Service was continuing to promote Housing and Council Tax Benefits by initiatives such as a free Benefits Hotline, advertising on billboards and Council's Web Site for example and thereby increase take up.

4. RESOLVED that the contents of the report be noted.

Regeneration Issues Report : Feedback on Projects Previously Funded Through Strategic Initiatives Budget (SIB)

The Director of Development and Regeneration submitted a report (copy circulated) which provided information on Sunderland South Youth Strategy, which had previously received funding from the Committee's SIB allocation.

(For copy report – see original minutes).

Mr. Dave Leonard, Policy and Strategy Controller (Health), Development and Regeneration introduced the report and invited Ms. Kath Butchert, Head of Youth Development Group, Children's Services to report to the Committee. Ms. Butchert briefed the Committee on the work being undertaken to further establish youth provision in South Sunderland. She circulated papers providing information on the activities being provided as part of the South SIB Programme which also detailed participation by age and gender.

(For copy papers – see original minutes).

Members were pleased to note the range of youth work going on in the area and expressed their support for the development of the Strategy. They commented that it was important that sufficient funding was available to sustain the work going on.

Ms. Butchert advised Members of the Youth Opportunity Fund, a fund which was to be spent at young people's discretion on activities of their choice over a two year period. She added that young people would be supported to develop bids for grants by Council Officers.

In response to an enquiry from Councillor Oliver, Ms. Butchert advised that the activity programme was very successful in attracting young people to take part; sessions were full and their interest was being retained. She added however there was never enough funding and more could always be done. There was also a small minority of young people who simply did not want to be engaged.

Councillor Porthouse commented on the need to provide a purpose made youth club for juvenile activities within the Farringdon area and to ensure funding for youth workers was continued.

Mr. Leonard advised Members that the schedule for feedback reports detailed at Annex 2 of the report was to be determined. He asked Members to submit any suggestions to Mr. Richard Parry, Area Regeneration Officer, Development and Regeneration for inclusion in the timetable.

5. RESOLVED that:-

- (i) the feedback report on the Sunderland South Youth Strategy be received and noted; and
- (ii) suggestions for future feedback reports be submitted for inclusion on the schedule as detailed above.

Strategic Initiatives Budget (SIB) : Regeneration Issues Report

The Director of Development and Regeneration submitted a report (copy circulated) on the proposed allocation of Strategic Initiatives Budget (SIB) to support the following initiatives to benefit the area:-

- (i) Citywide Sit 'n' 'b' Fit Project;
- (ii) Extension of funding to the Farringdon Homing Society;
- (iii) Extension of Funding for the NRF Youth Diversionary Project; and
- (iv) To formally endorse the approval of projects previously considered, subject to budget approval, from the 2006/07 budget.

Mr. Dave Leonard, Policy and Strategy Controller (Health), Development and Regeneration introduced the report and advised that Ms. Lynn Summerside, Director of Sit 'n' 'b' Fit Limited was present should Members have any questions on the project.

Members commented on the delay in the Farringdon Homing Society project and whilst recognising that there had been a series of difficulties in securing funding and planning permission, expressed the need for the project to progress in the next six months.

Full consideration having been given to the applications it was:-

6. RESOLVED that approval be given to:-

- (i) the allocation of Strategic Initiatives Budget funding of £3,120 from the 2006/07 budget as a contribution to the Citywide Sit 'n' 'b' Fit Project;
- (ii) the extension of the Strategic Initiatives Budget allocation of £13,000 to the Farringdon Homing Society for a further six months to enable completion of the funding package;
- (iii) the extension of the Strategic Initiatives Budget allocation of £40,000 for a further six months to enable completion of the NRF Youth Diversionary Project; and

(iv) the allocation of Strategic Initiatives Budget to the following projects approved by the Committee during 2005/06 pending confirmation of the 2006/07 budget:-

1. Jubilee Centre, Farringdon - £20,000;
2. Box Youth Project - £30,000;
3. Sunderland South Youth Strategy - £56,008;
4. Construction Challenge - £5,000;
5. Plains Farm and Humbledon Community Initiative - £15,000; and
6. South Forum Development Project - £18,849.

Strategic Initiatives Budget (SIB) : 2006/07 Ward Based Community Chest

The Director of Development and Regeneration submitted a report (copy circulated) on 12 projects recommended for support from the 2006/07 Community Chest Scheme in respect of the Doxford, Silksworth and St. Chad's Wards.

(For copy report – see original minutes).

7. RESOLVED that approval be given to the 12 projects recommended for support from the 2006/07 budget with a total value of £7,365 as detailed in Annex 1 to the report.

Strategic Initiatives Budget (SIB) Update

The Director of Development and Regeneration submitted a report (copy circulated) providing Members with an update on live projects for which the Area Committee had previously approved funding through its Strategic Initiatives Budget.

(For copy report – see original minutes).

8. RESOLVED that the report be received and noted.

(Signed) P.M. TYE,
Chairman.

SOUTH SUNDERLAND AREA COMMITTEE

4TH SEPTEMBER, 2006

PRESENTATION FROM NEXUS

Report of the City Solicitor

1. Purpose of the Report

- 1.1 To receive a presentation from Nexus on two new community based transport services, TaxiLink and LinkUp.

2. Background

- 2.1 Nexus will be providing presentations to each of the Area Committees to inform Members of the new services and their impact in each Area.
- 2.2 Nexus has provided briefing notes for Members on the subject, which are attached as Appendix 1 to this report.

3. Recommendation

- 3.1 The Area Committee is recommended to note the presentation.

4. Background Papers

- 4.1 E-mail correspondence with John Usher, Head of Transport Integration, Nexus – 21st June, 2006.

R.C. Rayner,
City Solicitor.

LinkUp

What is LinkUp?

LinkUp is a demand responsive service available to everyone in Tyne and Wear. It provides journeys at times when regular services are not operating or where direct services are not available. It will be operated by smaller, brand new and fully accessible buses.

When does LinkUp begin?

It starts on 30 July 06.

Why do we need a 'demand responsive' service?

Conventional public transport cannot meet everybody's travel needs. Buses and Metro don't always go where people need to travel. In the evenings, for example, bus services are less frequent and some journeys are difficult to make without several changes. Demand responsive transport (DRT) complements the existing public transport network and provides links that otherwise could not be made.

Why are Nexus introducing LinkUp?

Nexus sees DRT services as an important part of the future of public transport. For several years Nexus has paid for UCall services to operate in Newcastle, Hetton, Houghton and Gateshead and they have been a great success. They fit conveniently between the fixed routes of buses and the freedom of taxi services and more and more people can now see the benefit.

Where can I travel on LinkUp?

Nexus has created 16 areas throughout Tyne and Wear. Passengers must call to book LinkUp for any journey providing it is within one of these areas. Where a journey could be made by conventional public transport, the Call Centre operator will advise you of this as it is likely to be more convenient for you. If your journey covers more than one area the operator will advise on where to change to other services.

When does it operate?

LinkUp services will be available for journeys between 7.00am and midnight everyday except Christmas Day and New Year's Day. A reduced service will operate on public holidays.

Where will LinkUp pick me up and drop me off?

LinkUp will pick up and set down at what we call meeting points. All existing bus stops are meeting points but we have also created meeting points at other places such as health centres, doctors surgeries and leisure facilities. LinkUp can take you to key interchange points where you can transfer to other bus services or to Metro.

There is also the opportunity to book LinkUp services for door to door travel, providing the vehicle is able to access the place without difficulty. There is an additional charge for this facility.

Who can use LinkUp?

LinkUp is a public service open to everyone.

How do I book?

Call 0191 20 20 666 anytime between 7.00am and 8.00pm.

If you want to make a journey before 8.00am you will need to book the day before. You can also book a journey from as little as 45 minutes before you want to travel or up to 8 days in advance. You can also book your return journey at the same time and even multiple or repeat journeys.

How much does using LinkUp cost?

The fare charged will be based on the direct route for your trip. All NTL Traveltickets are accepted as well as Concessionary Passes, so if you are 60 or over and have a Concessionary Travel pass you can travel free!

Drivers take cash for those without a pass and change is given

How can I get more information?

For more information call the Nexus Call Centre on **0191 20 20 632**.

TaxiLink

What is happening on 30 July?

A new service, TaxiLink, will replace Care Services.

What is TaxiLink?

It's a door to door service using accessible taxis. TaxiLink will give you greater freedom as to when your transport arrives and it will be more personal and convenient. Plus it will stay at just £1 per trip.

Why is Nexus making changes?

Most buses in Tyne and Wear have low floors, making them easier to use for people with mobility difficulties. TaxiLink is designed for people who still need a specialist service as they cannot use low floor buses or Metro.

I'm a member of Care Services, do I need to apply to use TaxiLink?

Yes. As this is a new scheme we are asking Care Service members to apply for a TaxiLink registration card. You will need to show your card to the taxi driver to be entitled to your £1 fare.

How do I register for the TaxiLink scheme?

Complete the enclosed application form and return it to us as soon as possible. Don't forget to include a passport sized photograph.

Will I qualify?

You will automatically qualify for the scheme if you are in receipt of any of the following:

- High Rate Mobility Component of Disability Living Allowance
- Attendance allowance
- Are registered as severely visually impaired or blind.

What if I don't automatically qualify?

If you do not qualify for any of the above but think you are mobility impaired we will assess your application on an individual basis. The application form explains this more fully.

What happens next?

If you qualify we will send you a registration card and details of how to use the new TaxiLink service. You can start using your TaxiLink card from 30 July.

What happens if I can't join the scheme?

Don't worry. Nexus are introducing a new network of bus services called LinkUp. LinkUp buses are open to all and can be booked as little as 45 minutes before you need to travel. These services will be operated by accessible minibuses for journeys that you cannot make by conventional bus or Metro services.

For any other queries call us on **0191 20 20 632**

SOUTH AREA COMMITTEE

4th September 2006

REGENERATION ISSUES REPORT: FEEDBACK ON PROJECTS PREVIOUSLY FUNDED THROUGH STRATEGIC INITIATIVES BUDGET (SIB)

Report of the Director of Development and Regeneration

1.0 Purpose Of The Report

1.1 This report provides information to the Area Committee on expenditure from the Strategic Initiatives Budget (SIB) on projects it has previously funded

2.0 Background

2.1 Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Over this period, therefore, the Framework area has been allocated £2,200,000 in this way.

2.2 In order that the Area Committee can be kept informed of progress on projects it has previously funded as part of the SIB monitoring process, a programme of report backs has been scheduled.

3.0 Purpose of the Feedback Reports

3.1 The aim of the reports is to inform the Area Committee how the money it has been allocated through SIB has been used, how successful it has been in achieving its original objectives, and how the project will continue. Specifically, the reports have been asked to address the following key questions:

- How has the money has been used? How much was capital and revenue?
- What were the outcomes of the project? How has it helped to achieve the objectives identified in the original submission? Are there any statistics that will support the outcomes?
- What other funding the SIB allocation helped to attract?
- What are the key lessons learnt? What difference has the project made in comparison to other areas that did not have such funding? What added

value did the project provide? Are there implications for existing service provision?

- Does the project need to continue? Has it come to its natural end? If not, how will it be funded? Has it been considered for mainstream funding? Have other funding sources been approached?

3.2 Once the presentation has been completed, Elected Members will be invited to ask any questions or offer comments concerning the project.

4.0 Feedback to this Committee

4.1 At this Committee meeting, the following feedback reports will be presented:

- Raising Awareness and Community Activity Week Project, which was awarded £4,000 in March 2005;
- Horticultural Training at Doxford Park Project, which was awarded £12,500 in June 2005.

4.2 An extract from the original application is attached as Annex 1. The proposed schedule for Feedback Reports for 2006 - 2007 is attached as Annex 2

5.0 Recommendations

5.1 That this report be noted.

Background Papers

Strategic Initiatives Budget (SIB): Regeneration Issues Reports to previous Area Committees

Regeneration Framework File, South

ORIGINAL APPLICATIONS FOR FUNDING TO SOUTH AREA COMMITTEE

1. Raising Awareness and Community Activity Week

PROJECT TITLE:

Section 1: Application Requirements

1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.

The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.

If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter.

Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. *Dates and Venues of future meetings are provided in section 7 of the SIB guidelines.*

**1.2 Which Area Regeneration Framework(s) does the project cover?
(please tick)**

Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input type="checkbox"/>
Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input checked="" type="checkbox"/>

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:

Sunderland South Sport and Leisure Forum

2.2 Address of Lead Organisation / Group:

South Hylton House

Hylton Bank Sunderland SR4 0JL		
2.3 Contact Name for Project: Christine Bulmer		2.4 Position in Organisation: Secretariat
2.5 Tel. Number: 0191 5534568	2.6 Fax Number: 0191 5534592	2.7 E-mail Address: Christine.Bulmer@sunderland.gov.uk

Section 3: Project Details	
3.1 Project Title: (Please re-state title as per front sheet) Sunderland South Sport and Leisure Forum – Awareness Raising and Community Activity Week.	
3.2 Project Start Date: March 2005	3.3 Project End Date: July 2005
3.4 Please describe the project: Action plan identifies the delivery of a community activity week to take place in May 2005. This will improve awareness and promote sport and leisure groups in the Community, and increase participation in sport and physical activity at a local level. The activity week will be promoted via local clubs and groups and through printed promotional material delivered to all local residents. Follow up material will also be circulated detailing success stories and including a chance for local sport or leisure groups to have some space to promote their activity free of charge.	
3.5 What service does the organisation currently provide and how will this be complemented by the project? It is currently free to join the Forum and anybody with a link to sport and leisure can join the forum, which meets on a bi-monthly basis. The purpose of the forum includes consultation, information exchange and opportunities to raise the profile of sport and leisure in Sunderland South. The project will complement this by engaging more of the community in sport and leisure within Sunderland South.	

Section 7: Financial Information
7.1 How much SIB funding is requested? £4,000
7.2 Indicate the type of funding requested: (Please tick) Capital [] Revenue [<input checked="" type="checkbox"/>] Both []
7.3 Has funding been requested / allocated from any other sources,

including Council Directorates and if so how much?
No

7.4 What other funding alternatives have been considered and why were these not appropriate?
None

7.5 What are the financial implications for the project should it not receive SIB funding?
The project would not go ahead.

7.6 When SIB expenditure is complete how do you intend to continue this project?
Look for other funding avenues or sponsorship to continue to promote the work of the forum.

7.7 Provide a profile of projected costs:

Funding Source	2004/05	2005/06	2006/07	Total Cost
SIB:				
Coalfield				
East				
North				
South		£4,000		£4,000
West				
Washington				
Other Sources: (Please state) 1)				
Total Cost:		£4,000		£4,000

7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.
In kind support in terms of volunteer and Community Services staff time to promote and deliver the project.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:
Promotional costs and follow up material £3,500
Facility hire (meetings) £200
Administration/photocopying/postage £300
Total cost: £4,000

2. Horticultural Training Project

STRATEGIC INITIATIVES BUDGET - GRANT APPLICATION FORM

PROJECT TITLE:

Horticultural Training Project

Section 1: Application Requirements

1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.

The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.

If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter.

Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided in section 7 of the SIB guidelines.

1.2 Which Area Regeneration Framework(s) does the project cover? (Please tick)

Coalfield	<input checked="" type="checkbox"/>	East	<input checked="" type="checkbox"/>	North	<input checked="" type="checkbox"/>
Washington	<input checked="" type="checkbox"/>	West	<input checked="" type="checkbox"/>	South	<input checked="" type="checkbox"/>

Section 2: Sponsor Details

2.1 Name of Lead Organisation/Group

Bishopwearmouth Horticultural Nursery
Social Services Directorate,
City of Sunderland Council

2.2 Address of Lead Organisation/Group

Bishopwearmouth Horticultural Nursery

Chester Road Sunderland SR7 7RF		
2.3 Contact Name for Project: John Grabham		2.4 Position in Organisation: Horticultural Manager
2.5 Tel. Number: 5532811	2.6 Fax Number: 5532814	2.7 E-mail Address: John.Grabham@ssd.sunderland.gov.uk

Section 3: Project Details	
3.1 Project Title: (Please re-state title as per front sheet) Horticultural Training Project	
3.2 Project Start Date: June 2005	3.2 Project End Date: June 2006
<p>3.4 Please describe the project:</p> <p>The project is a partnership between the Council and NHS Mental Health Trust to provide horticultural training, leading to pre-NVQ qualifications, for, initially, 26 people with Learning Disabilities currently using City of Sunderland and Trust Day Service facilities. People accessing the project live in areas across the City, including Washington, Houghton and Hetton, Monkwearmouth, Town End Farm, Hylton Castle, Shiney Row, Silksworth, Herrington Burn and Tunstall. Those undertaking the project will be continually assessed on a pre NVQ Qualification in Horticulture (9383 Horticultural Skills tests).</p> <p>Doxford Park is ideal for this project as it provides a safe and sheltered environment for the trainees. The project is a pilot to assess the sustainability of such provision and, if successful, will be developed as integral to park regeneration plans. As part of this future training provision it is proposed to include a café, garden centre and small workshop through Supported Employment and Micro-enterprise and develop these as community enterprises. The project will be undertaken in the Walled Garden within Doxford Park, providing four themed gardens, a community orchard, fencing and accessible footpaths to facilitate public access in the walled garden and a greater interest in the park.</p> <p>This would inevitably upgrade the facility of this historic park, thus attracting the residents of the City of Sunderland and surrounding areas. In addition, the project will assist in the overall regeneration of the park area and contribute to a proposed lottery bid for this purpose by demonstrating inclusive community use</p>	

and sustainability.

The split in the funding requested reflects the benefit accruing to the locality where the project will be based.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

Bishopwearmouth Horticultural Nursery, Washington Learning Disability Service (City of Sunderland Council) and The Acorn Centre (South of Tyne and Wearside NHS Mental Health Trust) currently provide training/day care opportunities for people with Learning Disabilities within the City of Sunderland. In line with the Government's Modernisation Agenda and Valuing People White Paper it has long been identified that people should be involved within community activities and be integral within those communities. The project within Doxford Park seeks to further enhance this.

Section 7: Financial Information

7.7 Provide a profile of projected costs:

Funding Source	2004/05	2005/06	2006/07	Total Cost
SIB:				
Coalfield		£1,500		
East		£1,500		
North		£1,500		
South		£12,500		
West		£1,500		
Washington		£1,500		
Other Sources: <i>(Please state)</i> 1) City of Sunderland 2) L D Development Fund		£20,000 £6,138		
Total Cost:		£46,138		

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7.8 Please provide details of any 'in-kind funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

The South of Tyne and Wearside NHS Mental Health Trust will provide additional staff input.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

- £7000 - Provision of 4 themed gardens within the walled garden (Mediterranean garden, Community Herb garden, Victorian garden and another designed by local children);
- £2000 - Provision of a community orchard (Rear of the walled garden providing public access for fruit picking);
- £1500 - Construction of accessible footpaths within the walled garden (Enabling unrestricted access);
- £2500 – Fencing (Providing a safe working environment and separating the existing contractors compound currently on site);
- £3500 - Equipment hire/purchase (Hire of rollers, rotivators and cement mixers; Purchase of grass cutters, strimmers and miscellaneous items);
- £1000 – Secure access gate (Side entrance which is the main public access);
- £1500 – Seating (Individually designed for Doxford Park by the local community/schools);
- £1000 – Signage (Accessible information informing all users of works undertaken);
- £6,138 – protective clothing and tools;
- £20,000 – Supervisory and training staff.

SUNDERLAND SOUTH SPORT AND LEISURE FORUM: AWARENESS RAISING AND COMMUNITY ACTIVITY WEEK

1.0 BACKGROUND

1.1 Sunderland South Sport and Leisure Forum operated in the South area from 2002 to 2005. The Forums main aims were to:

- Increase awareness of local residents of the sport and leisure opportunities available to them
- Promote the work of sport and leisure groups in the area
- Increase participation in sport and physical activity at a local level within the Sunderland South Community.

1.2 Forum members produced an action plan to enable them to achieve their aims and objectives, and one of the actions within the plan was to hold an Awareness Raising Activity Week. To this end Sunderland South Sport and Leisure Forum applied for, and received £4,000 from the Strategic Initiative Budget (SIB) to deliver the event in the Sunderland South Area between 23rd and 28th May 2005.

2.0 AWARENESS RAISING AND COMMUNITY ACTIVITY WEEK

2.1 Sports clubs, community groups and local facilities were invited to promote their activities through a newsletter which was delivered to every household in the Sunderland South area.

2.2 The week long event provided an opportunity for local people to access 29 activities free of charge with a view to encouraging long term participation. The programme included the following activities:

- Athletics
- Badminton
- Netball
- Futbol de Salou
- Youth Football
- Tennis
- Keep Fit Classes
- Fitness Education Sessions.

The activities took place at a variety of venues in the Sunderland South Area and the total attendance over the week was 290 people.

3.0 FINANCIAL REPORT

3.1 A breakdown of the expenditure is detailed below:

Production of the promotional newsletter	£1,133.54
Cost of delivery to residents and public buildings	£ 994.50
TOTAL	£2,128.04

3.2 The project was underspent by £1,871.96 and this was highlighted in the second quarter 2005/06 monitoring return. This amount had been set aside for the production of follow up information relating to the activity week. However, Sunderland Sport and Leisure Forum disbanded in September 2005 therefore the follow up information was not produced.

3.3 No additional funding was attracted to this project. However, there were inkind contributions from volunteers and council officers in terms of time to promote and deliver the event.

4.0 OUTCOMES

4.1 The aim of raising awareness and promoting sport and physical activity to local residents was met with 290 attendances recorded during the activity week. Feedback from individuals, clubs and organisations was very positive, and the general consensus was that the event had been worthwhile and well received.

4.2 It is difficult to say how many of these people have continued to participate, as the follow up work did not take place.

5.0 FUTURE PLANNING

5.1 This project will not continue due to the disbandment of the Sunderland South Sport and Leisure Forum.

5.2 The committee may be interested to note that all of the six Sport and Leisure Forums have disbanded and have been replaced by a City wide Community Sport Network which was launched on 6th June 2006. The aims of the Community Sports Network are:

- To establish one clear system linking local delivery to local, regional and national policy.
- To promote a clear shared vision towards 'Everyday Sport'
- To establish accurate data sharing across partners.
- To establish a formal consultation mechanism for all partners in the network
- To establish a more accessible support system for training and development and funding advice
- To increase the profile of sport and physical activity in Sunderland
- To increase recognition of volunteers at ActiveCity Network Events

DOXFORD PARK PROJECT

Feedback report to South Area Committee

Doxford Park Project

The project is progressing well and additional work has been undertaken at no additional cost to the authority, 23 people with Learning Disabilities from across the City have been involved in the project.

On the 1st December 2005 as part of National Tree Planting week, over 300 children from five local schools attended the event in Doxford Park and supported by staff from Community and Cultural Services, the Project and the Doxford Park Friends Group, they planted 30 oak trees and 1000 spring bulbs, together with 50 fruit trees behind the walled garden providing a community orchard. Stories and pictures were featured in the Sunderland Echo and the day was hailed a great success by everyone involved.

During the winter months when work was hampered due to inclement weather, refurbishment of the lodge was undertaken, this work was not part of the original bid, however, a new kitchen was fitted, walls in 3 rooms were plastered and painted and new floor coverings were fitted.

Additional works have also been carried out on the boundary wall of the walled garden incorporating seats in the existing doorways and repairs to the wall itself.

The provision and fitting of a new metal security access door to the North side of the garden has been completed together with a wooden fence to separate the garden from the existing Parks depot.

Within the garden all paths have had the wooden edge boards repaired/replaced and sub base to the paths have been restored, a new top dressing has been ordered and work commenced 11th July 06 to complete this work.

Landscaping has started with 100 tonne of topsoil being spread and grass seed sown in the boundary area's, all area's have been cultivated and 120 fruit bushes have been purchased and planted to create a community fruit garden, together with 1 of the 3 ornamental area's (70% completed).

Four garden seats have been purchased and will be installed on the by the end of August 06, the seats were designed in conjunction with the Doxford Park Friends Group and have a specific design logo unique to Doxford Park.

Five Display panels designed by local Primary schools will be erected during an event week commencing 17th July 06, this work was undertaken by the Doxford Park Friends Group, and they will hold the event to celebrate the involvement of the children.

Seven people have started to travel independently to and from the project and 20 people have been enrolled in the City and Guilds 9352 Horticultural Skills tests and are progressing through this award.

I attach a copy of the current financial situation regarding Doxford Park.

Should you require any further information on this subject please contact me.

John Grabham
Horticultural Manager

			PCP Fund	SIB fund
date	supplier	order no	amount	amount
6.5.05	East Riding	130301	1029.98	
12.5.05	Machine Mart	130302	355.93	
3.6.05	Thompsons	130310	32.84	
1.6.05	Industrial workwear	130321	961.7	
1.6.05	Industrial workwear	130322	7.95	
3.6.05	Thompsons	130323	34.05	
8.6.05	East Riding	130332	586.3	
8.6.05	Industrial workwear	130339	365.35	
17.6.05	Seaton Springs	130346	22.75	
4.7.05	Thompsons Builders	153506		768.95
4.7.05	Thompsons Builders	153507		266.45
13.7.05	Anvil Engineering	153513		780
19.7.05	Thompson Buildrs	153517		69.3
2.08.05	Industrial workwear	153524	30.2	
2.8.05	Thompson Buildrs	153529	27.99	
8.9.05	Thompson Builders	153543		111.78
8.9.05	Industrial Workwear	153544	188.85	
12.10.05	Thompsons	153574		28.46
25.10.05	B&Q	153589	443.1	
27.10.05	City Purchase	153592		59.9
27.10.05	Industrial Workwear	153586	32.45	
27.10.05	Industrial Workwear	153596		29.9
8.11.05	B&Q	153597		9.51
9.11.05	B&Q	177402		160.04
8.11.05	East Riding	153599	95.72	
9.11.05	B&Q	177402	136.21	
9.11.05	Tubs n Shrubs	177405		426
9.11.05	Tubs n Shrubs	177406		913.02
17.11.05	B&Q	177410	78.71	
22.11.05	B&Q	177415	15.08	
24.11.05	B&Q	177419	35.68	
25.11.05	B&Q	177420	166.85	
28.11.05	Thompsons	177422	31.05	
28.11.05	B&Q	177421	5.82	
30.11.05	B&Q	177427		81.88
3.1.06	Thompsons	177446		11.52
#####	Pest control		67.81	
7.2.06	East Riding	177462	300	
15.2.06	Property Services	4032215		750
18.4.06	East Riding	195012		213
24.4.06	HSS Hire	195017		88
9.5.06	Blaydon Reclaims	195040		327
22.5.06	Anvil Engineering	195044		1800
8.6.06	East Riding	195052		176
23.6.06	George Vardy	195074		720
29.6.06	George Vardy	195081		576
29.6.06	thompson builders	195082		44.8
3.7.06	thompson builders	195084		20.8
4.7.06	sherburn stone	195091		472
20.7.06	thompson builders	195093		48.9
20.7.06	thompson builders	195094		84

20.7.06	C&M Framing	195097		70
			5052.37	9107.21

			6139.66	20000
		Balance	1087.29	10892.79

SOUTH AREA COMMITTEE

**SCHEDULE FOR FEEDBACK REPORTS
(PREVIOUSLY FUNDED STRATEGIC INITIATIVES BUDGET)**

COMMITTEE DATE	PROPOSED PROJECTS
November 2006	Peoples Pedal Power Compass Community Transport
January 2007	Neighbourhood Warden Project Complementary Health and Education Project
March 2007	Building Learning Power in the Community Volunteer Outreach Project

SOUTH SUNDERLAND AREA COMMITTEE MEETING
4th September 2006

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:
STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT

Author(s):
DIRECTOR OF DEVELOPMENT AND REGENERATION

Purpose of Report:
This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support new initiatives that will benefit the area.

Description of Decision:
The Committee is requested to approve, the following from the 2006/7 budget:

- i) £7,080 as a contribution to the WearAble Service Development and Capacity Building Project;
- ii) £10,000 as a contribution to the South Area Committee Events Budget;
- iii) £4,100 as a contribution to Silksworth Cricket Club's Pitch repair Project.

Is the decision consistent with the Budget/Policy Framework? Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:
Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:
Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

Is this a "Key Decision" as defined in the Constitution?

No

Is it included in the Forward Plan?

No

Relevant Review Committee:

Regeneration Review Committee

SOUTH SUNDERLAND AREA COMMITTEE

4th September 2006

STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT

Report of the Director of Development and Regeneration

1.0 Purpose Of The Report

1.1 This report outlines current expenditure from the Strategic Initiatives Budget (SIB) and applications for funding from this budget in order to support new initiatives, which will benefit the area.

2.0 Description of Decision (Recommendation)

2.1 The Committee is requested to approve funding to support proposals for new projects, as included in Annex 1.

3.0 Background

3.1 Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last eleven years. The allocation of £200,000 for this financial year means that, over this period, the Framework area has been allocated £2,200,000 in this way.

3.2 Annex 2 gives a summary of allocations since its creation in 1996/7 and a full breakdown of individual projects since 2003/4.

4.0 Current Position

4.1 Following the last Committee meeting on 5th June 2006, £147,977 was committed from the 2006/7 budget, leaving a balance of £52,023.

4.2 There are three applications for funding to this Committee requesting £21,180 from the 2006/7 budget. Should the Committee agree this request, £169,157 will be committed from the 2006/7 budget, leaving a balance of £30,843. Future years commitments, subject to budget approval, would remain unchanged.

5.0 Reasons for the Decision

5.1 SIB was established to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Applications for SIB funding should demonstrate the potential benefits to local communities the proposed project would bring, and subsequently be able to provide evidence and statistics that can illustrate these benefits.

6.0 Alternative Options

- 6.1 Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

7.0 Relevant Consultations

7.1 Financial Implications

Each project is required to indicate what financial implications there may be in section 7.5 of its application form, which is attached as Annex 1.

7.2 Implications for Other Services

Each project is required to indicate what implications there may be for other services, in section 3.11 of its application form, which is attached as Annex 1.

7.3 The Public

Each project is required to indicate what consultation it has undertaken and other documentary evidence it has to support its proposal, in sections 3.8 and 3.9 of its application form, attached as Annex 1.

7.4 The Race Relations (Amendment) Act 2000 and the Councils Race Equality Scheme.

Each project is required to indicate whether it has an equal opportunities policy, or what measures it employs to address equal opportunity issues, in Section 4 of its application form, which is attached as Annex 1.

7.5 Public Relations and Publicity

Each project is required to indicate how it will promote SIB via project publicity in section 3.7 of its application form. A Marketing and Communications Co-ordinator implements a publicity and public relations schedule on behalf of the Area Committee.

8.0 List of Appendices

- 8.1 Annex 1 Requests for funding for new projects.
- 8.2 Annex 2 Summary of SIB allocations since 1996/7 and a full breakdown of individual projects since 2003/4.
- 8.3 Annex 3 SIB Guidelines and Procedures.

9.0 Background Papers

9.1 Strategic Initiatives Budget (SIB): Regeneration Issues Reports to previous Area Committees

9.2 Regeneration Framework Files, South Sunderland

1 Wearable Service Development and Capacity Building

STRATEGIC INITIATIVES BUDGET - GRANT APPLICATION FORM

PROJECT TITLE: WearAble Service Development and Capacity Building		
SIB Requested: £7,080 South, £17,700 total		
<u>Section 1: Application Requirements</u>		
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>		
1.2 Which Area Regeneration Framework(s) does the project cover? (Please tick)		
Coalfield []	East []	North []
Washington []	West [✓]	South [✓]

<u>Section 2: Sponsor Details</u>	
2.1 Name of Lead Organisation / Group: WearAble	
2.2 Address of Lead Organisation / Group: St Mary and St Peters Community Project, Springwell Road, Sunderland	
2.3 Contact Name for Project: Kim Hunter	2.4 Position in Organisation: Senior Disability Development Officer

2.5 Tel. Number: 0191 522 9913	2.6 Fax Number:	2.7 E-mail Address: Kim.hunter@sunderlandcommunitynetwork.org.uk
2.8 Day to Day Contact Name / Details (if different to 2.3 above):		
2.9 Legal Status of Organisation: Registered Charity	2.10 Registered Charity Number (if applicable): 1106019	
2.11 Does your organisation have a bank account into which funds can be paid? Yes		
2.12 Has the organisation received SIB support previously? If 'Yes' please provide details: Yes – funding from Washington and Coalfields in March 2005 to develop provision in those areas.		
2.13 Are any trustees / members of the organisation employed by the City Council? Yes If 'Yes' please provide details: Olwyn Ford SRB6 and SRB5 Operations officer and Millfield Co-ordinator, member of the management committee.		

<u>Section 3: Project Details</u>	
3.1 Project Title: (Please re-state title as per front sheet) WearAble Service Development and Capacity Building	
3.2 Project Start Date: June 06	3.3 Project End Date: June 07
3.4 Please describe the project: The project is to employ a part-time member of staff to develop services and capacity, as outlined in 3.5, in the South and West. WearAble's core funding enables the provision of support to existing organisations and networks across the city to help them improve their work with disabled people. It does not have the funding or staff capacity to provide support to develop new organisations, small non-constituted community groups and hard to reach individuals in the development of services and to achieve the widening of participation in the Disability Thematic Group of the LSP. The project will also contribute towards the development of a website to ensure that WearAble's information and service can be accessed by individuals who because of their disability may be unable to access services by more traditional means.	

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WearAble, formally part of the HLC, [which came to an end in 2004] has been delivering services since its inception in December 2001 and is now a registered charity that offers support and provides opportunities for disabled people, their families and carers. WearAble works with individuals who through loss or limitation of opportunities cannot take part in the normal life of the community on an equal level with others due to physical or social barriers, The aim is to reduce the barriers disabled people face when trying to access community initiatives, health, education, training opportunities or when trying to achieve their maximum potential or achieve sustainable lifestyle changes.

This project will allow the expansion and development in the West and South of WearAble's work programme and will leave a sustainable increased capacity for existing and new organisations to provide increased choice, empowerment and services to people with disabilities, families and their carers in the West.

Specifically the work will entail:

Support and provision of opportunity – Reaching hard to reach individuals through developing new groups, providing support to smaller non constituted disability groups including the issues of community development and capacity/funding, Confidential 1-1 support;

Opportunities to participate in training/lifelong learning – HeartStart, Disability Awareness/Equality for children, this work will be done with local groups, school age children;

Promote the use of resources for local individuals/groups – support other local groups that specifically work with people with disabilities and the community i.e. Hard of Hearing Club, Centre for the Blind, The Amputee Group of Sunderland, the Physical Disabilities Alliance. Develop a local network of support organisations to provide support to new and developing groups and hard to reach individuals;

Support individuals to make choices about their health and quality of life. - Working together with key partners and a local network to promote and deliver the healthy City agenda;

Raise awareness of disability issues – Promote equal opportunities for all by providing, information, resources/ activities and sessions.

The project will provide staff capacity to develop this programme in the South and West in partnership with the following groups and organisations: The Jubilee Centre, Thorney Close Action and Enterprise Centre, Gates, Sandhill Centre, Plains Farm Community Initiative, Silksworth and Doxford Park CAs.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

WearAble currently provides an information and support service to individuals and groups, as well as partnership work with social services, the police and NHS groups to highlight the needs, views of disabled people and their families within the community.

We do this by providing opportunity to develop

- **Consultation groups**- to ensure that disabled people's views are heard and to ensure that local and national initiatives are brought to the attention of the disabled community;

- **Equality Training/Disability Awareness**-Identify the roots of discrimination Identify the barriers disabled people face, Eliminate discrimination, to raise the self-confidence of volunteers whilst gaining new skills. By delivering sessions within schools for children aged keystone 1, supporting NHS in planning their training to staff,
- **Diabetes Support Group** -Share ideas, inform others of diabetes, help control diabetes, and Support newly diagnosed individuals at rotating venues to enable participation from not just one area;
- **Local Strategic Partnership** – Working, in partnership with Social Services, to widen participation in developing an independent Advisory Group in the establishment of the Disability Thematic Group;
- **A positive self-image course**, Develop a programme to include sessions that will cover: Well-being/health, Relaxation, Heartstart, Health checks with groups within localities.

The development work carried out in Washington and Coalfields has left a sustainable network of existing and new organisations providing support and services to disabled people, with the reduced support that WearAble's central core can provide. This project will allow Wearable to establish a similar network and additional sustainable capacity, which WearAble's central office can continue to support, once established.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- a) A project will go ahead which otherwise would not happen at all []
- b) A project will be provided to a higher quality / on a greater scale [X]
- c) The funding will accelerate the implementation of the project by 12+ months []
- d) A gap in funding will be filled pending other funding being secured []
- e) Other reason []

Please explain your answer:

Wearable is small citywide project resource, which has the capacity to work with established organisations. This project will enable WearAble to develop new groups and enhance the work of existing organisations in developing capacity, service delivery and involvement. The development of an interactive website will also "encourage levels of participation" within the community on disability related issues. These area developments enable a manageable, sustainable expansion and enhancement of provision and development of local capacity.

3.7 How will you publicise that you have received support from SIB? *(Please refer to Section 3 of the guidance notes)*

Members mail shot and acknowledgement of funding on publicity material.
 Inform other prospective funders of the support given.
 Member of the Area Committee will be invited to attend Annual events and AGM
 Press releases and marketing will be directed via the council's SIB Marketing Project.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details:

WearAble AGM 2005/06 –members/community were consulted identifying the services they would like to see WearAble deliver.

Ask the audience” consultation event, June 2004 – This identified the issues some disabled people, gaps encounter in their day to day living. It identified the barriers that concerned disabled people, their families and carersIt also highlighted the services that are delivered through out the city and the changes disabled people would like to see happened to ensure accessibility.

Consultation via questionnaire with young people and connexions to identify the level of disability awareness that young people have at the age of 15. This highlighted the need for awareness raising sessions to be started within schools at a much earlier age. Work all ready completed within schools also highlighted the need for further development work.

Nov 06 - Social Services disability reference group - highlighted the need for further consultation with the voluntary sector and to highlight the awareness of disability issues in relation to policy and practice

3.9 Is there any documentary evidence available to support the need for this project?

Yes

If 'Yes' please provide details:

Community Strategy 2004

To support those who are vulnerable to participate in leisure and recreational activities maximising opportunities to improve their quality of life and health.

3.10 Who will benefit from the services provided by the project?

Disabled people, disability groups, carers and families of disabled people who live and work within the West area will be beneficiaries of the project

3.11 Will there be any implications for Council Services arising from this project?

No

If 'Yes' please provide details:

3.12 Does this project require the support or sponsorship of a City of Sunderland Council Directorate?

No

If 'Yes' please provide details:

3.13 Are any legal and other approvals required?

No

If 'Yes' provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes

If yes, please describe how the project will comply with the Policy:

WearAble recognises that there is a legal framework which underpins equal opportunities including

Race relations Act

Sex discrimination Act

Chronically Sick and Disabled persons Act

Disability Discrimination Act 1995 and its amendments

WearAble is committed to challenging all forms of discrimination with its work and in society generally while supporting the provisions of these laws. Equal opportunities are the main stay of our service we have an open recruitment policy for new members and we encourage all minority groups to access our services, timetables for events, equipment and access are structured to encourage these groups to participate in the project

If no, please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues No

If yes, please provide details as to how the project is in line with the Race Relations Act 1976:

Gender Issues No

If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues Yes

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995

People with disabilities represent a significant proportion of the population much larger than most individuals imagine. This is based upon the way we define disability. WearAble adopts the social model of disability eg.

"The loss or limitation of opportunities to take part in the normal life of the community on an equal level with others due to physical or social barriers" this coupled with the Disability Discrimination Act [1995] definition of what a disability is "a physical or mental impairment which has a

- Substantial

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- Long-term [lasting or having lasted twelve month or the rest of a persons life]
- Adverse effect on a person's ability to carry out normal day to day activities"

The most prevalent chronic conditions and impairments, which contribute towards disability, include heart disease, visual and hearing impairments, learning disability, asthma, arthritis, hypertension, diabetes and mental impairment. Again this highlights the breadth and scope of the target group for which WearAble will support.

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

**City Strategic Objective: IMPROVING ACCESS TO AND QUALITY OF SERVICES
The promotion of community led solutions to health related issues.**

WearAble will work towards this with a view to setting up and continuing support groups for those with health/disability issues such as diabetes.

WearAble will develop and promote a website to include a health information section

City strategic objective: WORKING WITH THOSE COMMUNITIES AND GROUPS WHO EXPERIENCE HIGHER LEVELS OF ILL HEALTH TO ENSURE WE CAN RESPOND IN WAYS WHICH ARE MOST RELEVANT TO THEIR NEEDS

Local issue - Mental Health Promotion.

WearAble will address mental health issues by continuing to run support groups i.e., life group and disabled parents groups.

Local issue - To provide better information on services available.

WearAble will continue to work with local authority, social services and the voluntary and community sector to strive to ensure literature and information is available in accessible formats for those who need it.

City Strategic Objective: Improving Health and Social Care

Base Line – Need to encourage participation in health related activity

WearAble will in build health related activity within its programme and support groups.

City Objective: working towards equal opportunities

Reduce inequalities across the community

WearAble will within its programme and events raise the awareness of disability equality and promote equality of opportunity for disabled people

City Objective: creating inclusive communities

Reduce social isolation in the city

WearAble will through consultation, further research isolation and its barriers amongst its disabled members.

City Objective Working Towards active Citizenship

Need to develop community capacity

WearAble will work in partnership to develop the capacity and presence of disabled people within the community by signposting and supporting other voluntary projects within the locality and helping to empower people.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Number of new community organisations;
Numbers of people 'reached';
Establishment of web site;
Requests for information;
Referrals to other services/agencies;
Numbers of training course;
Numbers attending.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Based on population of each area.

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

WearAble Board of Directors will oversee the day to day running of the project to ensure that the aims and objectives outlined in this proposal are met.
Staff will manage the day to day activities and programme delivery

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No through strong management any risks will be identified at an early stage and remedies undertaken to resolve them.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£7,080 South, £17,700 total

7.2 Indicate the type of funding requested: (Please tick)

Capital []

Revenue [x]

Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

7.4 What other funding alternatives have been considered and why were these not appropriate?

Appropriate funding sources have contributed towards core costs.

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7.5 What are the financial implications for the project should it not receive SIB funding?

Development work will be severely curtailed

7.6 When SIB expenditure is complete how do you intend to continue this project?

The project is for a year and once the full development phase is complete will be evaluated and a new business/service plan developed.

7.7 Provide a profile of projected costs:

Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB:				
Coalfield				
East				
North				
South	£7,080			£7,080
West	£10,620			£10,620
Washington				
Other Sources: (Please state) 1) 2)				
Total Cost:	£17,700			£17,700

7.8 Please provide details of any 'in-kind funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.

Volunteer time, four individuals
4 hrs per week x 10 per hr x 40 weeks
Senior Disability Officer: 20% of work

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Salary	7,930
Postage Printing, Stationary	850
Telephone	640
Resources	1,500
Tutor/sessional	1,050
Website	500
Vol Expenses	500
Room hire	650

Childcare/carer	500	
Management	1,250	
Transport	2,330	
Total	17,700	

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (*Please append additional sheets if required*):

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name: Kim Hunter

Position in Organisation: Senior Disability Development Officer

Date: 14/05/06

STRATEGIC INITIATIVES BUDGET - GRANT APPLICATION FORM

PROJECT TITLE: South Events Budget								
SIB Requested: £10,000								
Section 1: Application Requirements								
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>								
<p>1.2 Which Area Regeneration Framework(s) does the project cover? (Please tick)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Coalfield <input type="checkbox"/></td> <td style="width: 33%;">East <input type="checkbox"/></td> <td style="width: 33%;">North <input type="checkbox"/></td> </tr> <tr> <td>Washington <input type="checkbox"/></td> <td>West <input type="checkbox"/></td> <td>South <input checked="" type="checkbox"/></td> </tr> </table>			Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input type="checkbox"/>	Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input checked="" type="checkbox"/>
Coalfield <input type="checkbox"/>	East <input type="checkbox"/>	North <input type="checkbox"/>						
Washington <input type="checkbox"/>	West <input type="checkbox"/>	South <input checked="" type="checkbox"/>						

Section 2: Sponsor Details		
2.1 Name of Lead Organisation / Group: Regeneration Service		
2.2 Address of Lead Organisation / Group: PO Box 104, Civic Centre, Sunderland, SR2 7DN		
2.3 Contact Name for Project: Richard Parry	2.4 Position in Organisation: Area Regeneration Officer (Sunderland West and South)	
2.5 Tel. Number: 0191 – 553 1217	2.6 Fax Number: 0191- 553 1599	2.7 E-mail Address: Richard.Parry@sunderland.gov.uk
2.8 Day to Day Contact Name / Details (if different to 2.3 above): N/a		

2.9 Legal Status of Organisation: Local Authority	2.10 Registered Charity Number (if applicable):
2.11 Does your organisation have a bank account into which funds can be paid? Yes	
2.12 Has the organisation received SIB support previously? Yes If Yes, please provide details: The Directorate has received SIB support on several occasions as evidenced by details included in Annex 2 of the SIB report.	
2.13 Are any trustees / members of the organisation employed by the City Council? Yes If 'Yes' please provide details: This is a City Council application for a City Council led project.	

Section 3: Project Details	
3.12 Project Title: (Please re-state title as per front sheet) South Events Budget	
3.2 Project Start Date: September 2006	3.3 Project End Date: January 2008
3.4 Please describe the project: <p>The project proposes to enhance the Events Budget for the South Area Committee. This project provides support to local groups operating in the area.</p> <p>Whilst SIB and Community Chest applications can be made by local groups using existing procedures, on occasion circumstances might arise where a group cannot obtain support due to the timescales involved in applying for funding. For example, a group might require urgent support for an event, which is due to take place in advance of the next Area Committee meeting. In such a circumstance the group would be unable to seek support from the Area Committee, (as funding support cannot be applied retrospectively), and so would risk missing out on the planned activity.</p> <p>The Events Budget enables the group to make an approach to the Chair or Vice-Chair of the Area Committee and, providing that the request was deemed to be of sufficient urgency to warrant support in advance of the existing application timescales, the group would be directed to the Committee's Area Regeneration Officer who would arrange for payment subject to the receipt of invoices and written confirmation that the invoices relate to work undertaken in support of the event/project.</p> <p>All the Area Committee's currently maintain an Events Budget. These have</p>	

been used to support various urgent requirements as described above, as well as providing support for Area Partnership events, support for information and promotional events, support for local groups who may require additional funding for their own events; to cover additional costs arising from work that needs to be undertaken urgently etc.

Events budgets have to date been established at a level of around £10,000 and this application, if approved, will take the South Events Budget to slightly above that level. The activities supported have tended to range from £200 to £3,000.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Regeneration Service currently co-ordinates SIB and Community Chest applications on behalf of the South Area Committee. The continuation of an Events Budget would maintain the responsiveness of the Committee in supporting activities in the Area.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- c) A project will go ahead which otherwise would not happen at all
- d) A project will be provided to a higher quality / on a greater scale
- e) The funding will accelerate the implementation of the project by 12+ months
- f) A gap in funding will be filled pending other funding being secured
- g) Other reason

Please explain your answer:

If an Events Budget is not continued, the Area Committee using SIB and Community Chest will offer support. However, this will be dependent on the Committee timescales being appropriate to meet the required needs (as described under Section 3.4 above).

3.7 How will you publicise that you have received support from SIB?

(Please refer to Section 3 of the guidance notes)

The Events Budget will enhance the delivery of SIB. Any support offered to local groups will help to raise the profile of SIB through direct links to the Area Committee Marketing Project.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details:

Several enquiries have been received previously asking about the procedure for securing support from SIB/Community Chest. However, the urgent timescales involved have meant that the funds could not have been approved until after the event / activity.

<p>3.9 Is there any documentary evidence available to support the need for this project? No</p> <p>If 'Yes' please provide details:</p>
<p>3.10 Who will benefit from the services provided by the project? All Local Groups in the South Area will potentially benefit from the project</p>
<p>3.11 Will there be any implications for Council Services arising from this project? No</p> <p>If 'Yes' please provide details:</p>
<p>3.12 Does this project require the support or sponsorship of a City of Sunderland Council Directorate? Yes</p> <p>If 'Yes' please provide details: Support for the project through Head of Service. Cover sheet signed. (Hard copy available)</p>
<p>3.13 Are any legal and other approvals required? No</p> <p>If 'Yes' provide details of type of approval, date secured, or date expected to be secured:</p>

<p>Section 4: Equal Opportunities</p>
<p>4.1 Does your organisation have an Equal Opportunities Policy? Yes</p> <p>If yes, please describe how the project will comply with the Policy: SIB is already subject to the City Council's Equal Opportunities Policy. The establishment of an Events Budget will be managed in accordance with existing Equal Opportunities requirements.</p> <p>If no, please describe how your organisation addresses equal opportunities issues:</p>
<p>4.2 Does your project specifically address any of the following issues?</p> <p>Ethnic Issues No</p> <p>If yes, please provide details as to how the project is in line with the Race Relations Act 1976:</p>

Gender Issues No

If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

Disability Issues No

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995:

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

The Project will contribute to activities that will support all of the Area Regeneration Framework Action Plan priorities.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Whilst it is not possible to attach output targets to this project (as it basically enhances the flexibility of the existing SIB Budget), usage of the budget will be reported to the Area Committee via the Live Project Update report.

3.12 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The Area Regeneration Officer, in accordance with established financial procedures, will manage the project.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£10,000

7.2 Indicate the type of funding requested: (Please tick)

Capital [] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?
No

7.4 What other funding alternatives have been considered and why were these not appropriate?
There are no funding alternatives – the Events Budget should be considered as an integral enhancement to the existing SIB budget.

7.5 What are the financial implications for the project should it not receive SIB funding?
Without an Events Budget, SIB will continue to be administered in accordance with existing timescales.

7.6 When SIB expenditure is complete how do you intend to continue this project?
Providing the budget proves to be of benefit to groups in the local area, it is envisaged that that future SIB support will be sought to enable the budget to operate as an integral part of the South Area Committee SIB budget.

7.7 Provide a profile of projected costs:

Funding Source	2006/07	2007/08	2008/09	Total Cost
Coalfield				
East				
North				
South	£10,000			£10,000
West				
Washington				
<i>Other Sources: (Please state)</i>				
Total Cost:	£10,000			£10,000

7.8 Please provide details of any 'in-kind funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.
N/A

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:
The whole of the budget will be used to support those kinds of activities as

already described under section 3.4. Experience would indicate that requests for funding range from £200 to £3,000.

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.

Include any estimates that you have and details of any contractors or suppliers to be used.

The Area Regeneration Officer will ensure procurement and purchasing requirements are met as requests are made. An additional statement has been added to the Events budget application form. See attached.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (*Please append additional sheets if required*):

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Richard Parry

Position in Organisation:

Area Regeneration Officer

Date: 1 August 2006

South Events Budget – Projects approved

Allocation at 09.01.06: £10,063

Project	Amount	Reason	Approval Date
St Chad's/South Forum Community Fair	£1,500	Contribution to costs	Jan 2006
Area-wide leaflet	£724	Printing and distribution of South Forum Leaflet	Feb 2006
South Forum	£1,328	Management and running costs October 2005 to January 2006	Feb 2006
Security 'Flash' Cameras	£1,250	Installation of posts for camera installation to deter fly tipping at back of Foxcover Lane. Cost shared with Coalfield events.	April 2006
ME/CFS Conference, London	£500	Contribution to attendance and overnight costs for local participants.	May 2006
Doxford and Silksworth/South Forum Summer Fairs	£2,500	Contribution to costs	May 2006
Multi cultural family event - MELA	£2,000	Contribution to cost of event, shared with four event's budgets	June 2006
TOTAL	£9,802		

3 Cricket Pitch Repair Project

STRATEGIC INITIATIVES BUDGET - GRANT APPLICATION FORM

PROJECT TITLE: Cricket Pitch Repair Project														
SIB Requested: £4,100														
Section 1: Application Requirements														
<p>1.1: Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected. Dates and Venues of future meetings are provided as supporting information.</p>														
<p>1.2 Which Area Regeneration Framework(s) does the project cover? (Please tick)</p> <table border="0"> <tr> <td>Coalfield</td> <td><input type="checkbox"/></td> <td>East</td> <td><input type="checkbox"/></td> <td>North</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Washington</td> <td><input type="checkbox"/></td> <td>West</td> <td><input type="checkbox"/></td> <td>South</td> <td><input checked="" type="checkbox"/></td> </tr> </table>			Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input type="checkbox"/>	Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input checked="" type="checkbox"/>
Coalfield	<input type="checkbox"/>	East	<input type="checkbox"/>	North	<input type="checkbox"/>									
Washington	<input type="checkbox"/>	West	<input type="checkbox"/>	South	<input checked="" type="checkbox"/>									

Section 2: Sponsor Details	
2.1 Name of Lead Organisation / Group: Silksworth Cricket Club	
2.2 Address of Lead Organisation / Group: C/o 43 Avalon Road, Farringdon, Sunderland SR3 3JW	
2.3 Contact Name for Project: Mr. M. Pearson	2.4 Position in Organisation: Management Committee / Groundsman

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2.5 Tel. Number: 0191 5659054		2.6 Fax Number:	2.7 E-mail Address: Graham.sleep2@ntlworld.com
2.8 Day to Day Contact Name / Details (if different to 2.3 above): As above			
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):	
2.11 Does your organisation have a bank account into which funds can be paid? Yes, details on request			
2.12 Has the organisation received SIB support previously? No <u>If 'Yes' please provide details:</u> N/a			
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council? No <u>If 'Yes' please provide details:</u>			

<u>Section 3: Project Details</u>	
3.3 Project Title: (Please re-state title as per front sheet) Cricket Pitch Repair Project	
3.2 Project Start Date: September 2006	3.3 Project End Date: October 2006
3.4 Please describe the project: The cricket playing pitch has been severely compromised due to water running onto it from substantial leakage from household water pipes in the surrounding area. This has caused significant damage to one corner of the ground and the consequent open excavation is a health and safety risk, as well as making part of the ground unplayable and jeopardising the Club's position with the County Association. The water company have repaired the leakage, which was the primary responsibility of householders, and will assist the club in installing drainage to prevent the devastating effect of future leaks, in the surrounding pipe network, on the club. The project is to install the recommended drainage system and to re-instate the water-damaged area near the scoreboard to provide a safe playing	

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environment that meets appropriate playing pitch standards.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The club is a founder member of the Durham Coast League and has been providing cricket for the community for over 100yrs. It has been a "focus club" for the Durham Cricket Board for last 4 years. With over 80 junior members, playing within 5 teams (ages from 7-18yrs), it has been successful over the last 20 years in providing facilities and coaching in order to motivate young people into exercise and thus improve health within the community and social inclusion.

This particular project will enable the playing surface to be increased back to its original size (to aid coaching drills) and overcome a health and safety hazard for "technically-inexperienced children" within actual game play.

3.6 What additional activity will SIB funding allow to happen?

(Please tick the appropriate statement)

- k) A project will go ahead which otherwise would not happen at all []
- l) A project will be provided to a higher quality / on a greater scale [X]
- m) The funding will accelerate the implementation of the project by 12+ months []
- n) A gap in funding will be filled pending other funding being secured []
- o) Other reason []

Please explain your answer:

The Club will have to make good the damage to the pitch and members would attempt to do this. However, it is unlikely that the works could be carried out to the appropriate standard and this could put the clubs registration, as having a safe and fit for purpose cricket ground, at risk.

3.7 How will you publicise that you have received support from SIB?

(Please refer to Section 3 of the guidance notes)

As this problem has received a lot of local media interest, we would expect the solution and partners to that will also. We will also work with the Area Committee Marketing Project to maximise publicity.

3.8 Has there been any consultations concerning the need for this project?

Yes

If 'Yes' please provide details:

Brief consultations between club, local councillors and water company.

3.9 Is there any documentary evidence available to support the need for this project?

Yes

If 'Yes' please provide details:

Quotations and water company communications

<p>3.10 Who will benefit from the services provided by the project? All players of the club (especially Junior Academy and newer players to the club), local schools.</p>
<p>3.11 Will there be any implications for Council Services arising from this project? No</p> <p>If 'Yes' please provide details: N/a</p>
<p>3.14 Does this project require the support or sponsorship of a City of Sunderland Council Directorate? No</p> <p>If 'Yes' please provide details: The Sports and Leisure Service are supportive.</p>
<p>3.13 Are any legal and other approvals required? No</p> <p>If 'Yes' provide details of type of approval, date secured, or date expected to be secured: N/a</p>

<p><u>Section 4: Equal Opportunities</u></p>
<p>4.1 Does your organisation have an Equal Opportunities Policy? Yes</p> <p><u>If yes, please describe how the project will comply with the Policy:</u></p> <p>It will mean that younger inexperienced cricketers will also be able to play on full playing area.</p> <p>If no, please describe how your organisation addresses equal opportunities issues: N/a</p>
<p>4.2 Does your project specifically address any of the following issues?</p> <p>Ethnic Issues No</p> <p><u>If yes, please provide details as to how the project is in line with the Race Relations Act 1976:</u> N/a</p> <p>Gender Issues No</p>

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If yes, please provide details as to how the project is in line with the Sex Discrimination Act 1975:

N/a

Disability Issues No

If yes, please provide details as to how the project is in line with the Disability Discrimination Act 1995

N/a

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Supports agenda for development of leisure facilities, cultural opportunities, young persons health and social inclusion.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

No of Junior Members currently at approx. 80. Trying to ensure we have increased playing and coaching area for next season, for hopefully 50 additional young people (to be recruited through winter schools programme).

5.5 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/a

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

Managed locally by Mark Pearson, who will liase with all parties as required and maintain all records for the project.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Decision on funding.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£4,100

7.2 Indicate the type of funding requested: (Please tick)

Capital [X]	Revenue []	Both []		
7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much? No				
7.4 What other funding alternatives have been considered and why were these not appropriate? N/a				
7.5 What are the financial implications for the project should it not receive SIB funding? See 3.6				
7.6 When SIB expenditure is complete how do you intend to continue this project? The project will be complete once planned expenditure occurs.				
7.7 Provide a profile of projected costs:				
Funding Source	2006/07	2007/08	2008/09	Total Cost
SIB:				
Coalfield				
East				
North				
South	£4,100			£4,100
West				
Washington				
Other: (Please state) 1) Northumbria Water 2) 3)	£750			
Total Cost:	£4,850			£4,850

7.8 Please provide details of any 'in-kind funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.
 To date, volunteers / members of the club have invested significant time / personal holidays, and use of equipment etc.. within last 3 months in order to manage this problem. I am sure if costed this would run into £10,000 plus of in-kind funding.

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7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

£3,580 for insertion of drain to include: excavating 90m trench, install land drainage, connect to system, backfill and construct inspection chamber.
£1,270 to level, scarify, top dress and re-seed affected areas.

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.

Include any estimates that you have and details of any contractors or suppliers to be used.

3 estimates have been sought and the City Council's procurement procedures will be followed.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (*Please append additional sheets if required*):

With the appointment of a highly qualified, county rated Junior coach prior to this season, the club has massive plans to further develop its existing links with schools and local and regional sports networks within further development of coaches, and actually running a winter programme within its two School clusters (under Farringdon and Sandhill Sports Colleges) with the aim of attracting another 50 - 100 children to the club for next year. Its Cricket Cubs Summer Coaching programme attracted over 35 new members between 7 & 11 yrs old, and the summer school (in partnership with Farringdon Sports College) attracted 40 children from surrounding clubs for professional coaching and development. The club is committed to developing cricket for all and is currently undertaking club-mark status. It is a member of Durham Cricket Board and Club, and is an active partner within local authority local sports development forum. Coach is employed on "casual basis" by local authority to work on their behalf within schools and district programmes.

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

M. Pearson

Position in Organisation:

Groundsman / Management Committee

Date:

15/8/06

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SIB ARF Allocation : South

SIB South Resources Statement as at 4th September 2006

Annex 2

	Approvals	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2003/2004		1,400.000	1,346.609	53.391
 <u>2003/04 Approvals</u>				
Budget allocation		200.000		
Joblinkage South	05.12.01		12.000	
Youth Action Plan South 2003/04	27.05.02		20.000	
Ryhope Development Trust 2003/04	06.01.03		20.500	
Silksworth C.A.	06.01.03		24.320	
Play Facilities at Farringdon	06.01.03		5.500	
Eco Rangers 2003/2004	06.01.03		1.000	
Jubilee Centre, Farringdon	03.03.03		37.000	
Silksworth Sports Complex	03.03.03		2.500	
Silksworth & Ryhope Health & Boxing Club	02.06.03		20.000	
Construction Skills Farringdon School	01.09.03		30.000	
Noah's Ark Creche	01.09.03		5.000	
Removal of Brick Planters	01.09.03		3.600	
Sport & Leisure Guide	01.09.03		13.000	
Barnes Park (Deferred from May 02)	01.09.03		7.500	
Events Budget	01.03.04		7.412	
Farringdon Homing Society	01.03.04		3.000	
Stevenson Trail Access Control at Farringdon	01.03.04		5.719	
Street Lighting Leechmere Road / Westheath Avenue	01.03.04		5.000	
Returned Funding in 2003/2004				
Sunderland South Youth Strategy	01.03.04		38.264	
Active Communities Development Fund	(11.06.01)	2.924		
Community Safety Feasibility Study	(04.03.02)	3.040		
Vired Funding - Community Safety Feasibility Study	(04.03.02)	5.000		
		210.964	261.315	-50.351
Total Resources Available				3.040

SIB ARF Allocation : South

<u>2004/2005 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		200.000		
Ryhope Development Trust	06.01.03		40.000	
Silksworth C.A. 2004/05	06.01.03		30.000	
Jubilee Centre, Farringdon	03.03.03		37.000	
Box Youth Project	01.09.03		30.000	
Sport & Leisure Guide	01.09.03		3.000	
Eco Rangers	05.01.04		1.000	
Ryhope Development Trust	05.01.04		22.700	
Sunderland South Youth Strategy	01.03.04		16.009	
Sunderland Support For Parents with Disabilities	04.05.04		2.000	
Development of Hydrotherapy Pool at Fulwell Day Centre	04.05.04		2.500	
Farringdon Community Shop	06.09.04		5.000	
City - Wide 5-a-Side Leagues	06.09.04		3.000	
Silksworth & Ryhope Health & Boxing Club - Weights Resistance Training Room	01.11.04		8.000	
Eco Rangers Event	10.01.05		1.500	
Area Committee Marketing Project	07.03.05		1.642	
Returned Funding in 2004/2005				
Removal of Brick Planters	01.09.03	0.111		
		200.111	203.351	-3.240
Total Resources Available				0

<u>2005/2006 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		200.000		
Jubilee Centre, Farringdon	03.03.03		37.000	
Box Youth Project	01.09.03		30.000	
Sunderland South Youth Strategy	01.03.04		55.130	
Area Committee Marketing Project	07.03.05		2.358	
Complementary Health & Education Project - The ISIS Project	07.03.05		10.000	
Raising Awareness & Community Activity Week - Sunderland South Sport & Leisure Forum	07.03.05		4.000	
Box Youth Project - Building Works	07.06.05		10.000	

SIB ARF Allocation : South

Building Learning Power within the Community - Richard Avenue school	07.06.05	2.000		
Horticultural Training at Doxford Park	07.06.05	12.500		
Neighbourhood Warden Project - Home Housing	07.06.05	15.000		
Volunteer Outreach Project	05.09.05	3.333		
People's Pedal Power	05.09.05	2.150		
Physical Disabilities Alliance Project	05.09.05	2.000		
Compass Community Transport	05.09.05	2.000		
Sunderland Training Educational Farm	31.10.05	1.500		
Construction Challenge Project	31.10.05	6.500		
The Lazarus Centre	31.10.05	2.500		
Phoenix Project - Community Outreach Programme	31.10.05	6.000		
Box Youth Project Security Fence	09.01.06	15.000		
South Events Budget	09.01.06	7.000		
Sunderland Juvenile Service Project	09.01.06	8.400		
Barnes Park Café / Craft Workshop Development	06.03.06	2.500		
Eco Rangers	06.03.06	1.500		
South Forum Development Project	06.03.06	5.151		
Returned Funding in 2005/2006				
Sunderland South Youth Strategy	(01.03.04)	7.026		
Sunderland Support for Parents with Disabilities	(04.05.04)	0.830		
Physical Disabilities Alliance Project	(05.09.05)	0.666		
Silksworth Community Association	(06.01.03 & 01.09.03)	35.000		
		243.522	243.522	0
Total Resources Available				0

SIB ARF Allocation : South

<u>2006/2007 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		200.000		
Box Youth Project	01.09.03		30.000	
Sunderland South Youth Strategy	01.03.04		56.008	
Construction Challenge Project	31.10.05		5.000	
Farringdon Jubilee Centre	31.10.05		20.000	
South Forum Development Project	06.03.06		18.849	
Plains Farm & Humbledon Community Initiative Project	06.03.06		15.000	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	05.06.06		3.120	
Returned Funding 2006/2007		0.000		
		200.000	147.977	52.023
Total Resources Available				52.023

<u>Approvals subject to SIB Budget allocation for future years</u>				
<u>2007/2008 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
Farringdon Jubilee Centre	31.10.05		20.000	
Plains Farm & Humbledon Community Initiative Project	06.03.06		15.000	
			35.000	
<u>2008/2009 Approvals</u>				
Farringdon Jubilee Centre	31.10.05		20.000	
			20.000	

STRATEGIC INITIATIVES BUDGET (SIB)
CRITERIA AND PROJECT GUIDELINES

1 ABOUT THE SIB FUND

- 1.1 SIB was established in 1996/7 to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area. Each Regeneration Framework area is currently allocated a minimum of £200,000 per year. Applications for funding are approved by the relevant Area Committee or Cabinet.
- 1.2 SIB is approved on an annual basis as part of the full Council budget process in February or March each year. It is possible that due to financial constraints in a particular year, the allocation may be reduced or withdrawn. Approvals from future years' SIB allocations are therefore subject to this budget process and cannot be guaranteed.
- 1.3 Applications therefore will only be approved for the current year unless exceptional circumstances can be established, such as the need to secure other funding over a period of time or enable the recruitment or retention of staff to proceed. Projects that apply for funding from future years' allocations do so at their own risk.

2 APPLYING FOR SIB

- 2.1 The Council's Development and Regeneration Directorate administers SIB through its Regeneration and Housing Service. Any project wishing to enquire about a possible application, or who have any queries regarding the process, should in the first instance, contact the relevant Area Regeneration Officer below:

Bill Blackett Sunderland East, and the Coalfields
Telephone 553 1162 Fax 553 1599
e-mail bill.blackett@sunderland.gov.uk

Karon Purvis Sunderland North, and Washington
Telephone 553 1214 Fax 553 1599
e-mail karon.purvis@sunderland.gov.uk

Richard Parry Sunderland South and Sunderland West
Telephone 553 1217 Fax 553 1599
e-mail richard.parry@sunderland.gov.uk

- 2.2 Once the suitability of the project has been established, an application form will be sent out electronically or by post accompanied by these guidelines, guidance notes for filling in the application form, and a copy

of the relevant Framework(s) and Action Plans. As a copy of the completed application form will be attached to a covering report as part of the Area Committee's agenda, we would appreciate it if the form could be returned electronically to the relevant Area Regeneration Officer at the appropriate e-mail address provided above. If this is not possible, a typed copy can be sent to the address shown on the covering letter. The covering letter will also provide the date of the next pre-agenda and the full Area Committee meetings, and the deadline for returning the completed application form.

- 2.3 Where an SIB application refers to inputs or support from other Council Directorates, either financial or otherwise, the Lead Agent should seek the agreement of the relevant Directorate. Agreement should be at the appropriate level within the Directorate and should be in place prior to the application being placed on the pre agenda. The appropriate Directorate contact name will be supplied and support or authorisation will be included in the application.
- 2.4 Where possible, a representative of the project must attend the pre agenda and the full Area Committee meetings in order to respond to any queries the Elected Members may have. Please note however, that attendees will not be expected to speak on behalf of the application but to respond to any questions there may be regarding the application
- 2.5 An application to the Area Committee should not be interpreted as a guarantee of its approval. The Committee reserves the right to defer or reject any submission on the basis of available SIB funding in the current financial year and the project's suitability in the light of Area Framework priorities and SIB criteria. However, it will make a decision at the meeting whether to grant the full amount being requested, make a contribution of a lesser amount, defer the request or refuse the application.

3. CRITERIA FOR ELIGIBILITY

- 3.1 SIB is intended to address the Area Regeneration Framework priorities, which are identified in the Action plan . Although an application does not need to address these priorities in order to receive approval, preference will be given to those proposals that clearly demonstrate a link with the Action Plan.
- 3.2 Applications should also demonstrate the potential benefits to local communities the proposed project would bring, and subsequently be able to provide evidence and statistics that can illustrate these benefits.
- 3.3 SIB is mainly intended for one off projects, capital expenditure and "pump priming" of new initiatives. Revenue support can be included in any application, but this will only be at the commencement of a new project or as "gap funding" to enable a project to continue while other funding is being sought. Ongoing or repeat revenue or maintenance

costs, such as electricity or rent, will not normally be considered for SIB funding.

- 3.4 A major aim of SIB is to attract other funding into the area. While the lack of other funding would not disqualify any application, priority is given to those projects that are seeking or have secured additional funding from other sources such as Single Regeneration Budget, Lottery, European funding, sponsorship or grants from charitable institutions.
- 3.5 Applicants are normally expected to make a contribution towards overall project costs, although this is not essential for SIB support to be considered.
- 3.6 Applications will normally only be approved for the current year unless exceptional circumstances can be established, such as the need to secure other funding or enabling the recruitment or retention of staff to proceed. In such cases, future years' allocations would therefore become 'active' once the full Council's budget for that year had been formally approved.
- 3.7 Any project applying for SIB funding must have a management committee, some form of written constitution and a dual signatory bank/building society account.

4 NON-ELIGIBILITY

- 4.1 Individuals or groups that are not formally constituted are ineligible for SIB funding.
- 4.2 SIB should not be used to finance projects that would normally be funded through other sources or to compensate for budget reductions in mainstream provision.
- 4.3 SIB cannot provide ongoing revenue or maintenance support to projects (see 3.3 above) or for payments for redundancy.
- 4.4 SIB cannot be used for activities of a political or exclusively religious nature.
- 4.5 SIB cannot be used to fund retrospectively i.e. for expenditure already incurred before the application has been approved.

5 APPROVAL AND PAYMENT

- 5.1 If the application is approved in full or in part, an offer letter confirming the allocation will be sent out to the nominated contact person within a week. Funding will only become available once the terms and conditions accompanying the offer letter have been signed and returned. ***These terms and conditions that accompany the offer letter should be***

read carefully, as this constitutes a contract between Sunderland City Council and the project.

- 5.2 The grant will not be released as a “lump sum”. Funding will be released to cover appropriate expenses as they occur and not in advance or anticipation of need. Relevant documentation (e.g. invoice, receipt) must be produced before payment is made.
- 5.3 There is not the facility to overspend on specific allocations. It is the project’s responsibility to have estimated the costs correctly, and the Council does not accept any liability should these estimates prove inaccurate or insufficient. Should the available funding prove inadequate to meet the project’s aims, it will be the project’s responsibility to seek additional funding. If this is not possible, the Lead Agent should seek advice from the relevant Area Regeneration Officer regarding the current status of their SIB allocation. Any project that exceeds the original allocation will be required to find the overspend from their own resources.

6 CONDITIONS

- 6.1 Projects must be managed in accordance with all appropriate statutory requirements and employment legislation and must not be conducted in any way as to bring Sunderland City Council into disrepute
- 6.2 **Purchasing / Procurement requirements**

The Council has a duty to ensure that, where it awards public monies to external organisations, value for money and probity is demonstrated as monies are expended.

Where any such monies are used to procure goods, materials, services or works the following procurement requirements must be applied.

Procurement up to £10,000

Records must be kept to demonstrate that value for money has been achieved, by keeping suitable records. For example, if all or part of a grant was to be used to purchase computer equipment it would be appropriate to contact at least four suppliers of the equipment concerned and ask for a price from each supplier. A note should be retained of the price and specification quoted in each case. If the supplier used is not the supplier quoting the lowest purchase price, a record should be kept with the quotes to explain why the chosen supplier was used. This would normally be on the grounds of quality. This process would also apply to suppliers of services. This process would also apply to suppliers of services, e.g. consultancy services for feasibility studies and for purchases classified as capital works.

Procurement Between £10,000 and £50,000

For procurement of this value, at least four written quotations must be obtained and kept for inspection from suitable contractors or suppliers. If less than four quotations are obtained (e.g. because the work is specialised) or considered the reason for this should also be recorded. Finally, if the supplier used is not the supplier quoting the lowest purchase price, a record should be kept with the quotes to explain why the chosen supplier was used.

Procurement Over £50,000

A formal tender process must be used for all procurement exceeding £50,000.

This means that at least six suitable contractors or suppliers should be invited to tender for the contract on the basis of a clear detailed specification. A deadline should be set for receipt of the tenders from those invited, and tenders received after the deadline should not be considered. Tenders received by the deadline should be opened together in the presence of at least two responsible people. The value of each tender should be recorded and the record signed by both persons present. If the supplier used did not tender the lowest price, a record should be kept to explain why the chosen supplier was used.

Potential conflicts of Interest

Any potential conflicts of interest (e.g. the supplier is a friend or relative of the person procuring the service, goods or works) should be declared and those affected should not participate in the procurement process or decision.

Retention of Records

Records of all of the above processes should be retained for a period of three years and must be available for inspection by representatives of the Council if required.

Failure to comply with any of the above conditions could result in clawback of monies and further claims or awards not being approved.

Please note: Projects will be required to submit all relevant documentation with regard to the appointment of a contractor or supplier with the first Quarterly Monitoring Return (or the most appropriate).

- 6.3 Projects are required to provide accurate and verifiable information for monitoring, evaluation and reporting purposes, and must fill in and return the quarterly monitoring return form that is sent requesting information on

projects' progress. Additionally, projects are subject to audit and monitoring throughout their duration by officers of the Development and Regeneration Directorate. Failure to return monitoring forms or comply with any other financial requests made may result in the remainder of the allocation being withheld or future applications being refused.

- 6.4 Once a project has used its full SIB allocation, projects will be required to submit a written report and attend a future Area Committee meeting to discuss the project's impact. Lead Agents will be informed of when this report and presentation will be required by the relevant Area Regeneration Officer.
- 6.5 It is the project's responsibility to keep the relevant Area Regeneration Officer informed of any changes that may affect its SIB allocation. In this respect it should be noted that:
- The normal practice will be to make SIB funding available for the period indicated in the funding profile in Section 7 of the application form. If funding is not claimed in accordance with the profile of projected costs in Section 7 of the application form or once the projected completion date has been reached, any unused allocation may be reclaimed, unless the project has indicated a reason for the delay and requested an extension to their funding period.
 - No project will be allowed to access SIB funding beyond 2 years from the date of the original offer letter, unless it has received approval for funding over several years. Beyond this period, any unused allocation will be returned to SIB and any project still requiring the funding would need to submit a new application.
 - SIB can only be used for the purposes outlined in section 3.4 and section 7 of the application form. If a project for any reason wishes to use their allocation for purposes other than the ones originally proposed, they would need either to return the unused allocation and submit a new proposal to the Area Committee or make a formal request to the Area Committee to vire the allocation.
- 6.6 The project should ensure that, wherever appropriate, publicity generated by the project acknowledges SIB support. It is a condition of SIB that any press releases be made via the SIB Marketing and Communications team (Tel 0191 553 1933). Please note that in cases where SIB has provided support for the feasibility stage of a capital build project, SIB support will need to be acknowledged on site billboards at the construction stage. The SIB logo can be obtained from the SIB Marketing and Communications team.

1. **Introduction**

- 1.1 The purpose of this report is to provide ward-based intelligence about key areas in Adult Social Services. The report looks at information that covers the cycle from referrals of clients aged 18 and over through the assessment process to services delivered.

2. **Background**

- 2.1 Ward-based information allows us to ascertain the wards with the highest referral rates and whether the reason for referral differs amongst wards. For assessments, ward information allows an analysis on numbers of assessments completed per 1,000 population, types of assessments and outcomes of assessments. Ward-based information enables a breakdown of type and level of services, which will determine any difference between the numbers of people receiving certain services across wards and the amount of service they receive. It is our intention to produce this information on a regular basis and to build on the information currently with more breakdown regarding operational service areas.

3. **Referrals Received**

- 3.1 This looks at the number of referrals received in the City between 1st January 2005 and 31st December 2005 of clients aged 18 and over. There were a total of 14,134 referrals received in the City during the specified period, which equates to 65 per 1,000 population. Of those, the Sandhill ward had the greatest number of referrals with 724 (equating to 8.4% of the Sandhill adult population) and Washington South had the lowest number of referrals with 389 (equating to 4.8% of the Washing South adult population (see Appendix Tables 1 and 2). It is also worth noting that adults may be referred to Adult Services potentially more than once during the year.

4. **Assessments Undertaken**

- 4.1 This looks at the number of assessment/reviews or reassessment/review episodes carried out between 1st January 2005 and 31st December 2005 of clients aged 18 and over (see Appendix

Table 3). There were 29,992 assessment or reassessment episodes carried out during the specified period (equating to 13.8% of the population). The Sunderland North area had the highest number of assessments undertaken with 6,665 (equating to 14.9% of Sunderland North adult population). Sunderland North also has the highest estimated number of residents in Sunderland with 44,766 (20% of the estimated population aged 18 and over). Of the individual wards, Southwick (within Sunderland North area) had the greatest number of assessments undertaken with 1,528 (equating to 16.8% of the Southwick adult population). Washington South had the least number of assessments with 654 (8% of the Washington South population).

5. **Assessment Outcomes**

- 5.1 Almost two thirds of assessments carried out between the specified dates had an outcome of 'Service Provided' recorded against them (21,261 assessments). The ward with the greatest number of assessment outcomes with 'Service Provided' was Southwick (1,099) who also had the highest number of assessments undertaken over the same period. Although it is shown that in the outcomes, either 'No Service Provided' or 'No Further Action' being taken, this does include reassessments undertaken, where there has been on additional identified as being required. The remaining 6% of assessment outcomes had 'Other Outcome' recorded, which could be along the lines of advice being provided to the client or the assessment being cancelled (see Appendix Table 4).

6. **Overall Findings**

- 6.1 There seems parity between the different wards in those receiving both referrals, with percentage of population ranging from the lowest percentage in the Washington area of 5.8%, to 7.5% in South Sunderland.
- 6.2 The number of assessments undertaken per ward was proportionate to the estimated number of clients resident in each ward. Of those assessments with an outcome recorded, 63% went on to receive a service of some description.
- 6.3 As can be seen from the attached indices of Deprivation 2004 (Appendix 2) there would appear to be definite correlation between the number of referrals received and deprivation levels, for example, Sandhill is one of the areas within the upper 5% of the Indices of Multiple Deprivation ranking level, and has one of the highest number of referrals (724 referrals), as well as Sandhill (724 referrals) and Hendon (710 referrals).

7. **Appendices**

7.1 Appendix 1 – Tables 1 to 4 Referral and Assessment Data to Adult Services

7.2 Appendix 2 – Indices of Multiple Deprivation Graph

APPENDIX ONE
Table 1

Clients Receiving Referrals Between 1st Jan 05 and 31st Dec 05 by Ward

Area	Ward	No. of Referrals Per Ward	No. of Referrals Per Ward as % of Population	No of Referrals Per Area	Referrals Per Area as % of Population	Estimated Population Aged 18 & Over Per Ward	Estimated Population Aged 18 & Over Per Area
South Sunderland	Doxford	527	6.4%	1,845	7.5%	8,260	24,731
	Silksworth	679	8.1%			8,402	
	St Chads	639	7.9%			8,069	
West Sunderland	Barnes	564	6.0%	2,354	6.8%	9,475	34,790
	Pallion	583	6.5%			8,947	
	Sandhill	724	8.4%			8,575	
	St Annes	483	6.2%			7,793	
	Hendon	710	7.4%			9,624	
East Sunderland	Millfield	441	4.8%	2,252	6.6%	9,240	34,225
	Ryhope	582	7.5%			7,743	
	St Michaels	520	6.8%			7,618	
	Castle	587	6.6%			8,905	
	Fulwell	444	4.9%			8,992	
North Sunderland	Redhill	597	6.7%	2,752	6.1%	8,954	44,766
	Southwick	608	6.7%			9,083	
	St Peters	517	5.9%			8,832	
	Washington Central	519	5.7%			9,176	
	Washington East	496	5.9%			8,465	
Washington	Washington North	626	7.2%	2,482	5.7%	8,656	43,206
	Washington South	389	4.8%			8,160	
	Washington West	452	5.2%			8,749	
	Copt Hill	666	7.3%			9,167	
	Hetton	548	6.2%			8,835	
Coalfields	Houghton	653	7.4%	2,448	6.8%	8,807	36,146
	Shiney Row	582	6.2%			9,337	
	Total					14,134	

Table 2

Estimated Population of Sunderland Residents Aged 18 & Over by Ward

Ward	Estimated Population Aged 18 & Over	% of the Population Aged 18 & Over
Hendon	9,624	4.42%
Barnes	9,475	4.35%
Shiney Row	9,337	4.29%
Millfield	9,240	4.24%
Washington Central	9,176	4.21%
Copt Hill	9,167	4.21%
Southwick	9,083	4.17%
Fulwell	8,992	4.13%
Redhill	8,954	4.11%
Pallion	8,947	4.11%
Castle	8,905	4.09%
Hetton	8,835	4.06%
St Peters	8,832	4.05%
Houghton	8,807	4.04%
Washington West	8,749	4.02%
Washington North	8,656	3.97%
Sandhill	8,575	3.94%
Washington East	8,465	3.89%
Silksworth	8,402	3.86%
Doxford	8,260	3.79%
Washington South	8,160	3.75%
St Chads	8,069	3.70%
St Annes	7,793	3.58%
Ryhope	7,743	3.55%
St Michaels	7,618	3.50%
Total	217,864	100.00%

Table 3

Clients Receiving Assessments & Reassessments Between 01 Jan 05 and 31 Dec 05 by Ward

Area	Ward	No. of Assessments & Reassessments Per Ward	No. of Assessments & Reassessments Per Ward as % of ward population	No. of Assessments Per Area	No. of Assessments Per Area as a % of ward population	Estimated Population Aged 18 & Over Per Ward	Estimated Population Aged 18 & Over Per Area
South Sunderland	Doxford	877	10.6%	3,527	14.3%	8,260	24,731
	Silksworth	1,268	15.1%			8,402	
	St Chads	1,381	17.1%			8,069	
West Sunderland	Barnes	1,334	14.1%	5,182	14.9%	9,475	34,790
	Pallion	1,302	14.5%			8,947	
	Sandhill	1,463	17.1%			8,575	
	St Annes	1,083	13.9%			7,793	
	Hendon	1,375	14.3%			9,624	
East Sunderland	Millfield	1,287	13.9%	4,944	14.4%	9,240	34,225
	Ryhope	1,082	14.0%			7,743	
	St Michaels	1,199	15.7%			7,618	
	Castle	1,410	15.8%			8,905	
	Fulwell	1,220	13.6%			8,992	
North Sunderland	Redhill	1,323	14.8%	6,655	14.9%	8,954	44,766
	Southwick	1,528	16.8%			9,083	
	St Peters	1,172	13.3%			8,832	
	Washington Central	1,009	11.0%			9,176	
	Washington East	819	9.7%			8,465	
Washington	Washington North	1,092	12.6%	4,522	10.5%	8,656	43,206
	Washington South	654	8.0%			8,160	
	Washington West	949	10.8%			8,749	
	Copt Hill	1,404	15.3%			9,167	
Coalfields	Hetton	1,329	15.0%	5,163	14.3%	8,835	36,146
	Houghton	1,321	15.0%			8,807	
	Shiney Row	1,108	11.9%			9,337	
Grand Total		29,992		217,864			

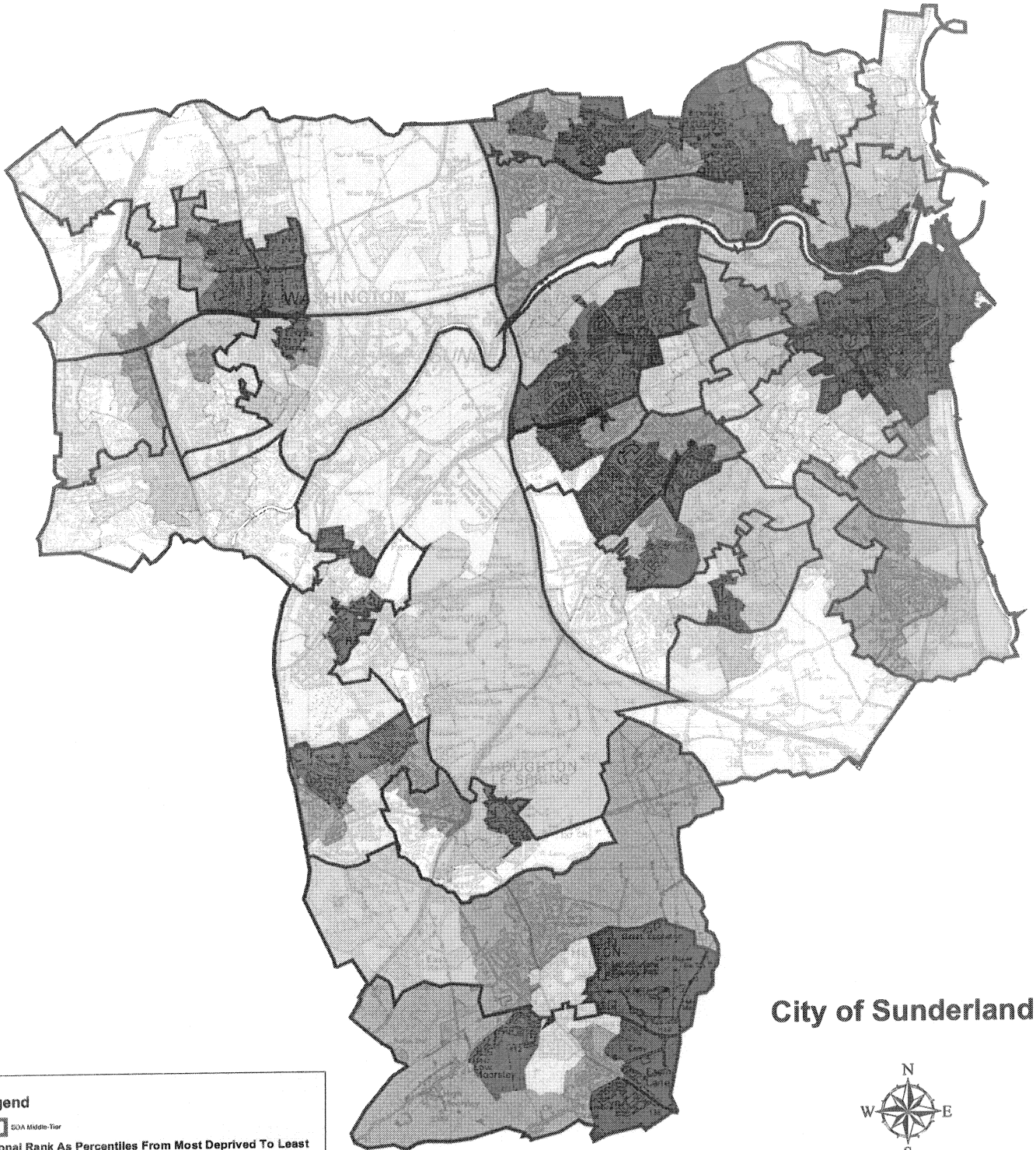
Table 4

Outcomes of Client Assessments and Reassessments Between 01 Jan 05 and 31 Dec 05 By Ward

Area	Ward	1. Services Provided as %	2. No New Services Provided as %	3. No Further Action as %	4. Other Outcome as %	Total No of Assessment Outcomes Per Ward
South Sunderland	Doxford	61.2%	20.2%	12.1%	6.5%	984
	Silksworth	64.0%	17.7%	10.9%	7.3%	1,410
	St Chads	63.2%	20.4%	11.3%	5.1%	1,527
West Sunderland	Barnes	66.0%	19.3%	7.6%	7.1%	1,478
	Pallion	64.8%	20.7%	8.3%	6.2%	1,447
	Sandhill	65.3%	16.4%	11.1%	7.1%	1,655
	St Annes	64.4%	20.5%	10.0%	5.1%	1,201
	Hendon	64.0%	17.2%	11.4%	7.4%	1,558
East Sunderland	Millfield	61.0%	19.2%	11.3%	8.5%	1,408
	Ryhope	61.5%	19.1%	10.5%	8.8%	1,222
	St Michaels	66.5%	21.0%	7.1%	5.4%	1,345
	Castle	59.7%	24.0%	10.8%	5.5%	1,551
North Sunderland	Fulwell	68.6%	15.4%	9.0%	7.0%	1,361
	Redhill	57.0%	26.2%	10.6%	6.2%	1,431
	Southwick	65.8%	18.0%	9.9%	6.2%	1,669
	St Peters	69.6%	14.0%	10.7%	5.8%	1,285
	Washington Central	67.5%	15.8%	11.2%	5.5%	1,162
Washington	Washington East	64.2%	19.3%	10.5%	6.0%	936
	Washington North	60.9%	23.7%	10.2%	5.3%	1,229
	Washington South	64.3%	20.9%	9.1%	5.7%	760
	Washington West	62.2%	23.3%	8.8%	5.7%	1,074
Coalfields	Copt Hill	57.8%	22.9%	12.3%	7.0%	1,596
	Hetton	61.6%	21.2%	11.5%	5.7%	1,524
	Houghton	56.7%	24.5%	12.8%	6.1%	1,503
	Shiney Row	67.9%	15.4%	11.4%	5.4%	1,250
	Total		63.3%	19.9%	10.5%	6.3%

APPENDIX 2 Indices of Multiple Deprivation 2004

The Index of Multiple Deprivation



City of Sunderland



Based upon the Ordnance Survey mapping with the permission of The Controller of Her Majesty's Stationary Office. Crown Copyright. Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings. City of Sunderland. Licence No. LA076376 Date 2004

Legend

SOA Middle-Tier

National Rank As Percentiles From Most Deprived To Least

- Upper 5%
- > 5% - 10%
- > 10% - 20%
- > 20% - 30%
- > 30% - 50%
- > 50% - 100%

Source: Office of the Deputy Prime Minister - Indices of Deprivation 2004

7/2

SOUTH SUNDERLAND AREA COMMITTEE

4TH SEPTEMBER, 2006

**TACKLING SOCIAL EXCLUSION THROUGH TRANSPORT (TSETT) INITIATIVE –
DROPPED CROSSINGS AND RAISED KERBS**

Report of the City Solicitor

1.0 Purpose of the Report

- 1.1 To request the Committee to consider nominating locations for inclusion in the TSETT Dropped Crossings and Raised Kerbs Initiative.

2.0 Background

- 2.1 The Tackling Social Exclusion Through Transport (TSETT) initiative is a partnership between Sunderland City Council and Nexus, the PTA for Tyne and Wear, with the aim of reducing levels of social exclusion either caused or worsened by problems of access to appropriate public transport.
- 2.2 In July 2006, all Members were sent a memo (copy attached at Appendix 1) which provided details of the initiative and advised that each Area Committee during the September/October cycle would be asked to nominate locations where they were aware of physical access problems that prevented residents from using public transport. These locations must be at bus or metro stops that enable access to key services in the area (e.g. health, education, employment or City Council Services).
- 2.3 A member of TSETT working group will be in attendance to receive Members' suggestions and address any questions.

3.0 Recommendation

- 3.1 Members are asked to nominate the proposed locations at the meeting, from within the South Area, for inclusion in the TSETT Dropped Crossings and Raised Kerbs Initiative.

Background Papers

There were no background papers

Memo

My ref
Your ref

From	Stephanie McNaul	Date	24.07.06
Title	Projects Officer	Ext	7803
Service	Area Coordination, Development & Regeneration Services		
Subject	TACKLING SOCIAL EXCLUSION THROUGH TRANSPORT (TSETT) INITIATIVE – DROPPED CROSSINGS & RAISED KERBS		
To	All members		
Copied to	Area Regeneration Officers: Karen Graham, Bill Blackett, Richard Parry		

Background

The Tackling Social Exclusion Through Transport (TSETT) initiative is a partnership between Sunderland City Council and Nexus, the PTA for Tyne & Wear, with the aim of reducing levels of social exclusion either caused or worsened by problems of access to appropriate public transport.

In order to establish the level of need a Communities of Interest study was commissioned and carried out by BoW-GURU consultants. From this consultation an action plan of pilot projects was established and agreed by the TSETT steering group (comprised of representatives from Nexus, Sunderland City Council, other public agencies and the community & voluntary sector), EMT and Nexus' Management Committee.

One of the agreed pilot projects is to carry out a review of dropped crossings and raised kerbs at public transport stops. This will enable improved access to public transport and will compliment the use of low floor buses. A budget of £60,000 has been allocated for this project (less the fee from the Highways Maintenance Team for arranging/supervising the work).

Cost

Graham Carr (Highways Maintenance Manager, Development & Regeneration Services) is coordinating the implementation work on behalf of the TSETT initiative. The cost for each dropped crossing is between £250 - £385 (due to the level of work that may need to be carried out around the crossing). At present there are no costs available for putting in a raised kerb as the level of engineering work required is unique to each location.

Locations – Area Input Required

In order to identify the location of the works we are asking that each Area Committee nominate locations where they are aware of physical access problems that prevent residents from using public transport. These locations must be at bus or metro stops that enable access to key services in the area (e.g. health, education, employment, City Council services). Once each Area Committee has forwarded suggestions the TSETT working group will work with City of Sunderland Council for the Disabled & the Highways Maintenance department to prioritise a work schedule based on access needs and workforce capacity.

Due to the variation in cost it is not possible to give a final or estimated number of raised kerbs & dropped crossings to be implemented, rather we will seek to maximise the level of improvements that can be made through the TSETT initiative. As the final scheme will be decided on a needs basis we are not able to guarantee that all Area recommendations will be included in the works schedule. Any recommendations that we cannot include in the final TSETT works schedule will be passed to the Highways Maintenance Team for consideration at a later date. The final schedule of works will be reported to Area Committees for information. It is envisaged that implementation will be undertaken by March 2007.

Next steps

This issue has been put on the agenda of the Area Committees for the September/October cycle and we would therefore ask that Members feed back their suggestions to the committees. A member of the TSETT working group will be in attendance at the meetings. If in the meantime you require any further information please contact:

Stephanie McNaul

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Area Coordination
Development & Regeneration Services

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SOUTH SUNDERLAND AREA COMMITTEE MEETING
4th September, 2006

Title of Report:
 STRATEGIC INITIATIVES BUDGET : 2006/07 WARD BASED COMMUNITY CHEST

Author(s):
 Director of Development and Regeneration

Purpose of Report:
 The purpose of this report is to bring forward 16 recommendations relating to the 2006/07 Community Chest Scheme.

Description of Decision:

The Committee is requested to:

- i. approve all 16 proposals for support from the 2006/07 Community Chest as detailed in Annex 1

Is the decision consistent with the Budget/Policy Framework? *Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:
 The Community Chest forms part of the Strategic Initiatives Budget and that £250,000 is available for the scheme in 2006/2007, £10,000 for each Ward. This scheme is operated under Section 137 of the Local Government Act 1972.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution?
 No

Is it included in the Forward Plan?
 No

Relevant Review Committee:
 Regeneration and Community Review Committee

**STRATEGIC INITIATIVES BUDGET :
2006/2007 WARD-BASED COMMUNITY CHEST**

Report of the Director of Development and Regeneration

1.0 Purpose of the Report

1.1 The purpose of this report is to bring forward 16 recommendations relating to the 2006/2007 Community Chest Scheme.

2.0 Description of Decision

2.1 The Committee is requested to approve all 16 proposals for support from the 2006/07 Community Chest as detailed in Annex I.

3.0 Background

3.1 The Committee will be aware that the Community Chest forms part of the Strategic Initiatives Budget and that £250,000 is available for the scheme in 2006/2007, £10,000 for each Ward. This scheme is operated under Section 137 of the Local Government Act.

4.0 Current Position

4.1 To date approvals for each of the Wards total:

Doxford	£1765
Silksworth	£3300
St. Chad's	£2300

5.0 Reason for Decision

5.1 Community Chest support is given to projects which clearly demonstrate that they will address identified local needs, as detailed in Area Regeneration Frameworks, normally providing genuine community benefit and which can subsequently provide evidence/measurement of success in this respect.

6.0 Alternative Options

6.1 The circumstances are such that there are no realistic alternatives that could be considered.

7.0 Relevant Consultation

7.1 Members have been consulted on all applications for Community Chest support.

7.2 The City Treasurer has been consulted on this report, all costs associated with developing Community Chest applications are resourced by the Strategic Initiatives Budget admin fee.

7.3 Residents have been consulted about the priorities in the Area Regeneration Frameworks Community Chest grants support these identified priorities.

8.0 Background Papers

8.1 The following background papers were used:

- Community Chest Application Forms
- Schedule of projects circulated in August, 2006.

COMMUNITY CHEST 2006/2007

PROJECTS PROPOSED FOR APPROVAL

	<i>Recommended Grant subject to final estimates, invoices, up to £:</i>
DOXFORD WARD	
Mill Hill Boys F.C. – Purchase of equipment, strips, nets, bottles etc.,	505
Doxford Support Group – Contribution towards training programme.	3000
Doxford Park Area – Contribution towards horticultural improvements, bulb planting etc.,	500
Sunderland Flames American Football Team – Purchase of strips and equipment.	150
Total	4155
SILKSWORTH WARD	
NEI Calvary Christian Fellowship – Contribution towards refreshments, sports equipment etc.,	350
Silksworth Under 18's F.C. – Contribution towards equipment, hire of training and games facilities etc.,	500
Silksworth Community Association Photography Group – Purchase of projector and laptop.	1000
Silksworth F.C. Under 15's – Purchase of new strips.	500
Silksworth Banner Group – Contribution towards new lodge banner.	1000
Games Club Ladies Hockey – Purchase of new equipment.	381
Total	3731
ST. CHAD'S WARD	
A690 Youth Initiative – Purchase of equipment and materials.	500
Farringdon Jubilee Centre Community Garden – Contribution towards opening costs, BBQ, funfair etc.,	500
Farringdon Detached F.C. – Contribution towards hire costs for football training.	500
2nd Herrington Scout Group – Purchase of new light fittings and electric heaters.	200

Sunderland Flames American Football Team – Purchase of strips and equipment.	150
Sunderland Remembrance Day Parade Steering Group – Contribution towards expenses, bands, hire costs etc.,	100
Total	1950
Total of Projects	9836