

Application 1

Name of Project	Community Learning Centre
Lead Organisation	Richard Avenue Primary School

Total cost of Project	Total Match Funding	Total SIB requested
£98,560	£68,560 (School) £18,000 (West Area Committee)	£12,000
Project Duration	Start Date	End Date
3 months	July 2011	September 2011

The Project

The project are seeking capital costs to provide a community building that could offer services to the community, an example of which is shown below.

Proposed Community and School Usage:

	Mon	Tues	Wed	Thurs	Fri	Sat
8 – 9	Breakfast Club*					
9 – 10	Community Adult learning	Art Class	Health Centre Outreach	Children Centre Outreach	Health Centre Outreach	
10 – 11						
11-12.30						
12.30-1.30	Lunchtime Activities*					
1.30- 2.30	Dance Class	Children Centre Outreach	Local community group	Health Outreach Centre (BME)	Police meeting	
2.30-3.30						
3.30-5.15	After School Activities*					
5.15 – 6	Caretakers Cleaning Time					
6 – 8	Exercise Class	Community Adult Learning	Youth Activities	Karate Class	Youth Activities	
	Extra Curriculum					
	Community					

The school have committed funding to upgrade and refurbish a section of the school. The use of the building throughout the day would adhere to safeguarding recommendations, allowing residents easy access throughout the day, providing a local community venue in the heart of the area. The remaining costs needed to deliver the project is £30,000. The school are approaching both East and West Area Committee for the funding, splitting the request 40-60%, as 40% of children and families that use the school live in the East area, 60% in the West.

Outputs of the Project

Output Code	2011-12	Total
L2 – number of people accessing advice	180	180
S6 – number of additional young people engaged in youth provision	105	105
H1 – number of people benefit from healthy lifestyle	150	150
A1 – number of new community facilities	1	0

Financial Information

Item and Description	Total Costs	SIB Contribution
Capital Build	£98,560	£12,000

Total	£98,560	£12,000
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Recommendation: Approve

- Promotes cross boundary working.
- Encourages children, families and local residents to access a variety of services at a neighbourhood level.
- Attracts 85% of match funding (West SIB excluded)

Application 2

Name of Project	Houghton Feast
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£17,000	£14,000	£3,000
Project Duration	Start Date	End Date
5 months	July 2011	November 2011

The Project

Houghton Feast 2011 will commence with an opening ceremony on Friday 7th October. Taking inspiration from the Saxon stone carvings of Wyverns which can be found in St Michael's Church, the Festival will this year be based on the theme of myths and legends with particular focus on the Lambton Worm. Community workshops will take place across the city in the run up to the event. These workshops will be led by a key writer in residence who will use the legend of the Lambton Worm as a foundation to create a new story with community members. This story will then be brought to life by professional artists and community participants during workshops in schools and community venues. These workshops will result in a short, high quality performance using sound and light during the Friday night ceremony. Friday's performance will then link directly to the Saturday parade which will feature children from all areas of the City who have taken part in the preparation workshops.

Workshops will take place in each of the 5 Areas across Sunderland. East area schools and community groups will be invited to participate in the workshops. Most workshops will take place during school, but there is flexibility to host them outside of school hours. The workshops will involve a range of art forms including music, puppet making and storytelling. The aim is to encourage children, families and residents from the East area to participate in the heritage and learn about Houghton Feast. Participants will have the opportunity of being involved in the Saturday Parade. The funding from East Area Committee will provide access to the festival activity for a greater number of people providing opportunities to participate in the Saturday parade and the overall festival programme

Outputs of the Project

Output Code	Target 2011/12
S5- number of young people benefiting	20
A3 – number of voluntary groups involved	1
A6 – number of events held	7

Financial Information

Item and Description	SIB Contribution
Artist workshop fees	£3,000
Total	£3,000

Recommendation Approve

Houghton Feast is an important part of the history of the Coalfield area and the wider Sunderland and North East diary of events. Raising the profile of the event through schools and community groups across the City will increase interest and engagement from a wider section of the community.

Application 3

Name of Project	Pre Teen Club
Lead Organisation	St Marks Community Association: Millfield

Total cost of Project	Total Match Funding	Total SIB requested
£26,263	£2,813	£23,450
Project Duration	Start Date	End Date
24 months	August 2011	August 2013

The Project

The organisation are seeking revenue costs to delivery a Junior Youth Club in Millfield.

Millfield

Junior Youth Club established targeting 10-13 year olds. The project will deliver 2 sessions per week lasting two hours each. The Club will be delivered at St Marks, in Millfield in the newly developed centre. Activities will include: socialising, football, basket ball, netball, rounders, pool, cooking, table soccer, games consoles, painting, drawing, activity garden, crazy golf, miniature car racing, and climbing wall. The centre will encourage young people from surrounding areas

It is proposed the project will engage with 210 young people, delivering 624 hours of face to face provision, at a unit cost of £111.66 per child.

Outputs of the Project

Output Code	2011-12	2012-13	Total
L8- Number of additional young people engaged and participating in youth provision	90	120	210
L9: Number of new youth play services provided	2	0	2

Financial Information

Item and Description	Total Costs	SIB Contribution
Salaries	£23,450	£23,450
12% on costs	£2,813	£0
Total	£26,263	£23,450

Recommendation Reject

- Superseded by the Youth call for projects to deliver positive activity during the school holidays and establish Junior Youth Clubs, see Annex 5.

Application No.4

Name of Project	Get Active, Get Motive
Lead Organisation	Four Seasons Activity Group

Total cost of Project	Total Match Funding	Total SIB requested
£24,020	£15,019	£9,000
Project Duration	Start Date	End Date
12 months	July 2011	July 2012

The Project

The organisation are seeking both capital and revenue costs to deliver a school holiday provision in Millfield.

School holiday programme would consist of a play scheme targeting 5-12 year olds, Monday to Friday, during school holidays (13 weeks). The main aim is to offer working parents somewhere to leave their children in a safe environment whilst at work, or provide activities to low income families and a reduced price.

Activities will include visits from external facilitators offering football coaching, exercise classes and healthy cooking. In a week of the Summer holidays the children aged 8 - 12 years will be offered the chance to attend a camping trip to Scarness camp site. Activities to include rock climbing, canoeing, fishing, etc.

It is proposed the project will engage with 300 young people, delivering 600 hours of face to face provision across two wards, at a unit cost of £30.00 per child.

Outputs of the Project

Output Code	2011-12	Total
L7 – number of additional youth sessions	14	14
S5 – number of young people benefiting	240	240
H1 – number of people benefiting from healthy lifestyle	300	300
H2 – number of young people engaged in sports	75	75
A1 – number of new/improve community facilities	1	0
A2 – number of people using improve facilities	17	17
A6 – number of events held	1	0

Financial Information

Item and Description	Total Costs	SIB Contribution
Venues and materials	£3,010	£1,550
Arts, Crafts and Equipment	£2,700	£1,500
Transport and camping	£8,154	£2,950
Salaries	£10,156	£3,000
Total	£24,020	£9,000

Recommendation Reject

- Superseded by Youth call for projects to deliver positive activity during the school holidays and establish Junior Youth Clubs, see Annex 5.