

Coalfield Area Committee – Draft Proposed Workplan for 2009/10

Area committee	Priority Item	Lead Organisation	Delivery Partners	Strategic Link
June 2009	Planning Meeting Approval of priorities for LAPs Development of work plans Development of thematic action plan			
July 2009	Safe Theme <ul style="list-style-type: none"> • Anti Social Behaviour • Control of Alcohol to under 21s • Youth provision • Police/CSO visible presence • Community relations/reduce FOC Progress Review Call for projects (Safe)			
September 2009	Attractive and Inclusive (A&I) Theme <ul style="list-style-type: none"> • Environmental Crime • Shopping Centres/state of properties • Unadopted roads • Transport • Empty properties • Residential areas Award contracts for safe theme Progress Review Call for projects (Attractive and Inclusive)			
November 2009	Learning Theme <ul style="list-style-type: none"> • Non academic support • Youth provision • Raise aspirations/prep for adult life • Attainment levels and skills • 14-19 employability skills Award contracts for A&I theme Progress Review Call for projects (Learning)			

Area committee	Priority Item	Lead Organisation	Delivery Partners	Strategic Link
January 2010	<p>Healthy Theme</p> <ul style="list-style-type: none"> • Support for vulnerable adults • Safe and independent living • Access to health services • Mental wellbeing • Sport and exercise facilities <p>Award contracts for Learning theme Progress Review Call for projects (Healthy)</p>			
March 2010	<p>Prosperous Theme</p> <ul style="list-style-type: none"> • Support businesses/increase employment opportunities • Adult education • Community based learning • Raise aspirations and employability skills <p>Award contracts for Health theme Progress Review Call for projects (Prosperous)</p>			
April 2010	<p>End of Year Review</p> <ul style="list-style-type: none"> • Self Assessment • Annual Report 			

Coalfield Area Priorities 2009-10

July 2009 Safe

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	Level currently measured at
<p>Reduce anti social behaviour and increase Police/ CSO presence on streets</p> <ul style="list-style-type: none"> • Tighter control on sale of alcohol to under 21s and reduce underage drinking • Provide more/better facilities/activities for young people • Tenancy enforcement (private landlords and tenants) • Police/CSO/warden presence in hotspot areas • Strengthen relationships between police/other support agencies/community to reduce fear of crime 	June/July 09	Sunderland TPCT Alcohol Awareness	Perception of Anti Social Behaviour	Area level (Place Survey)
			Perception of problems with teenagers hanging around on streets	Area level (Place Survey)
	July 09	Safer Sunderland Partnership Fear of Crime survey	Perception of problem with rubbish and litter	Area level (Place Survey)
	July/Aug 09	Northumbria Police ASB initiative	Perception of problem with people using or dealing drugs	Area level (Place Survey)
			Perception of problem with people being drunk or rowdy in public spaces	Area level (Place Survey)
			Rate of ASB recorded incidents	Ward level
			% of residents who say they feel safe	Area level
			Crime rate (all crimes) per 1000 population	Ward level Area level Citywide

September 2009 Attractive and Inclusive

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	Level currently measured at
<p>a) Make the streets and environment more attractive</p> <ul style="list-style-type: none"> • Reduce environmental crime including dog fouling, litter and graffiti • Improve local shopping centres • Make landlords accountable for state of property • Reduce problems caused by unadopted roads • Address issues around lack of public transport in some areas <p>b) Invest more in housing programmes</p> <ul style="list-style-type: none"> • Bring empty properties back into use • Address lack of parking provision in residential areas • Make estates/residential areas more attractive) 	July 09	Relaunch of Housing Advice Forum	Number of affordable homes	Info available Sept 09
	Oct-Dec 09	Consultation on Local Development Plan	Net additional homes provided	Info available Sept 09
	Nov 09	Nexus Transport Initiative	Empty properties brought back into use	Info available Sept 09
			% of residents who feel the Council is making the area cleaner and greener	Area level (Place Survey)
			% of residents satisfied with how well land is kept clear of litter and refuse	Area level (Place Survey)
			% of residents satisfied with the recycling service	Area level (Place Survey)
			% of residents satisfied with public transport	Area level (Place Survey)
			% of residents who say they can influence local decisions	Area level (Place Survey)
			% of residents who believe people from different backgrounds get on well together in their local area	Area level (Place Survey)

November 2009 Learning

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	Level currently measured at
<p>Better support for Young People</p> <ul style="list-style-type: none"> • Provide non academic support and advice for children and young people • Adequate youth provision to be available for all wards • Prepare young people for adult life through encouragement and building of confidence • Raise aspirations of children/young people and their families • Raise attainment levels and skills of young people • More support for 14-19 year olds regarding employability skills • Address issues around lack of public transport in some areas 	July-Aug 09	Summer Reading Challenge for 4-12 yr olds at all libraries	% of Key Stage 4 pupils attaining 5 or more A*-C GCSEs	Area level Citywide
	August 09	Youth Development Group (YDG) roll out of Youth Villages	% of Key Stage 4 pupils attaining 5 or more A*-C GCSEs including Maths and English	Area level Citywide
	August 09	YDG -Advertising tendering opportunities for youth contracts for March 2010	% of young people (16-18) who are NEET (Not in Education, Employment or Training)	Ward level Citywide
			Take up of 14-19 learning diplomas	Area level
	Sept 09	Study support for 13-19 yr olds – Shiney Row library (CCS and Youth Service)	% of Key Stage 2 pupils attaining Level 4+ in English	Area level Citywide
	October 09	Children’s Services – provision of attainment data for 2009/10	% of Key Stage 2 pupils attaining Level 4+ in Maths	Area level Citywide
	October 09	National Bookstart Day. Activities for under 4s at all libraries	Emotional health of children	Citywide
	December 09	Child Poverty Strategy developed	Under 18 (15-17) conception rate	Ward level (tbc) Citywide
	February 2010	YDG – Awarding youth provision contracts		

January 2010 Healthy

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	Level currently measured at
<p>Provide better support for older people and make it easier to access health services</p> <ul style="list-style-type: none"> • Ensure adequate support for vulnerable adults • Support independent and safe living • Easier access to health services e.g. GPs and hospitals • Provide adequate support to improve mental wellbeing • Provide more accessible sporting and exercise facilities • Address issue of lack of public transport in some areas 	June 09	Annual Report of the Director of Public Health	Life expectancy	Ward level Citywide
	July 09	JSNA Health needs assessment workshops delivered	% of residents in receipt of adult social care	Ward level Area level Citywide
	July 09	Sports in Parks – Culture and Tourism events in Herrington country park		
	Sept 09	TPCT Health City Investment funding workshops	% of residents who describe their health as poor	Area level Citywide
	Sept 09	Community & Cultural Services Active Bus	Mortality rate (Cancers)	Ward level Citywide
	Sept 09	Heritage Open Days		
	Oct 09	World Mental Health day		
	Nov 09	TPCT Healty City Investment funding – application deadline	Mortality rate (CHD)	Ward level Citywide
	Nov 09	JSNA Health needs assessment workshops delivered	% of residents 16+ who smoke	Ward level Citywide
	Dec 09	Macmillan welfare benefit service launched		
	Dec 09	TPCT Local Engagement Board (Winter Gardens)		

March 2010 Prosperous

Priority	Initiatives and events happening throughout 2009-10		Current Indicators	Level currently measured at
<p>Provide more support for adults to achieve key skills to gain employment and help people to achieve new or better jobs</p> <ul style="list-style-type: none"> • Provide support to local businesses in order to increase employment opportunities • Provide access to educational activities for all adults • Ensure community based and informal learning provision is accessible • Raise skills levels and aspirations of adults in relation to employability • Address issue of lack of public transport available to access opportunities 	June 09	Launch of the Big Lottery funded Sunderland Advice Partnership	% of working age population unemployed	Ward level City level
	July 09	Welfare Rights website developed	% of population aged 16-64 with no qualifications	Ward level Area level City level
	July-October 09	New contract round for welfare rights provision 2010-2013		
	October 09	Pension Credit campaign by DWP with partners (tbc)	Learners achieving Level 1 in literacy	Info available September 09
	December 09	Single City of Sunderland number for Welfare Rights advice queries	Learners achieving Level 3 in numeracy	Info available September 09
			% of working age population claiming out of work benefits	Ward level Area level Citywide
	March 2010	New welfare rights contracts commence	% of working age population claiming incapacity benefits	Ward level Area level Citywide
	May 2010	Economic Prosperity Group - Economic Masterplan completed	% of working age population qualified to Level 2 (NVQ or equivalent) or higher	Citywide
	Ongoing	Working Neighbourhoods Fund (WNF)	VAT registration rate	Citywide