

SIB ARF Allocation : South

SIB South Resources Statement as at 27 October 2008

Annex 1

	Approvals	Allocations £000's	Approvals £000's	Unallocated £000's
Total SIB Allocation Pre 2006/2007		2,054.597	2,054.797	-0.200
 <u>2006/2007 Approvals</u>				
<u>Budget allocation</u>		200.000		
Box Youth Project	01.09.03		30.000	
Sunderland South Youth Strategy	01.03.04		56.008	
Construction Challenge Project	31.10.05		5.000	
Farringdon Jubilee Centre	31.10.05		20.000	
South Forum Development Project	06.03.06		18.849	
Plains Farm & Humbledon Community Initiative Project	06.03.06		15.000	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	05.06.06		3.120	
Wearable Service Development and Capacity Building Project	04.09.06		7.080	
South Events Budget	04.09.06		10	
Silksworth Cricket Club's Pitch repair	04.09.06		4.1	
Community Safety Improvements - Farrindgon Primary School	30.10.06		14.908	
Plains Farm & Humbledon Community Initiative Project	30.10.06		2.5	
Benedict Biscop Extended Services Project	08.01.07		15.877	
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	08.01.07		1.8	
Environmental Improvements at High Newport Allotments	08.01.07		10	
Plains Farm Extended Services Project	08.01.07		8	
Returned Funding 2006/2007		0.000		
Plains Farm & Humbledon Community Initiative Project	(06.03.06)	15		
South Events Budget	(04.09.06)	7.242		
		222.242	222.242	0.000
Total Resources Available				<u>0</u>

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<u>2007/2008 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget Allocation</u>		200.000		
Community Chest underspend 98/99 - 02/03	04.06.07	14.808		
Farringdon Jubilee Centre	31.10.05		20.000	
Plains Farm & Humbledon Community Initiative Project	06.03.06		15.000	
Herrington Park Maze	05.03.07		14.866	
Area Committee Marketing Project	05.03.07		8.000	
South Events Budget	04.06.07		8.614	
Get Fit at Farringdon - Farringdon Community Sports College	04.06.07		15.000	
Replacement Perimeter Fence, Silksworth Cricket Club	04.06.07		11.715	
Rhyme Around the Nursery	04.06.07		6.204	
Silksworth Environmental Improvements	04.06.07		6.000	
The A690 Youth Initiative Project	04.06.07		25.502	
East Herrington Primary School	29.10.07		12.500	
Silksworth Park Bowls Club	29.10.07		2.266	
Durham County Show 2008	29.10.07		1.500	
Development of Family Learning Resources at New Silksworth Junior School	29.10.07		6.500	
Chelsmford Street Residents Community Safety Initiative	07.01.08		7.224	
Portland School Café Development	07.01.08		12.5	
Silksworth Community Centre Safety Works	07.01.08		20	
Silksworth Churchside Allotments Environmental Improvements	07.01.08		3.176	
Durham County Show 2008	07.01.08		1.417	
Sunderland South Body Worn Video Units - Head Cams Project	03.03.08		1.980	
Farringdon Community Shop	03.03.08		3.940	
Silksworth Community Association Kidz Club	03.03.08		10	
Blind Lane & Silksworth Road Environmental Improvements	03.03.08		8.680	

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South Events Budget	03.03.08		10	
Sunderland Women's Centre Area Courses	03.03.08		1.877	
Returned Funding 2007/2008				
Farringdon Homing Society	(30.10.06)	12.736		
Area Committee Marketing Project	07.03.05	4.000		
Durham County Show 2008	07.01.08	2.917		
		234.461	234.461	0.000
Total Resources Available				0.000

<u>2008/2009 Approvals</u>	Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget Allocation</u>		200.000		
Farringdon Jubilee Centre	31.10.05		20.000	
Blind Lane & Silksworth Road Environmental Improvements	03.03.08		5.708	
Phoenix Project - Extended from 05/06	02.06.08		4.400	
Premier Play Project	02.06.08		11.000	
Dance Mobility for Children with Disabilities	08.09.08		1.562	
Seated Exercise & Mature Moves	08.09.08		2.500	
Silksworth Park Bowling Club Irrigation	08.09.08		7.000	
South Job Start Mentoring Service	08.09.08		10.000	
Plains Farm & Humbledon Service Development	08.09.08		7.600	
Promoting Youth Initiatives in the South	08.09.08		9.998	
		200.000	75.368	124.632
Total Resources Available				124.632