



in partnership with Sunderland City Council



Strategic Initiatives Budget Grant Application Form

Project Title:
Redundant bridge and associated cutting at Durham Terrace, Newport – Infilling and access works
SIB Requested:
£65,000

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [] East [] North [] Washington [] West [] South [<input checked="" type="checkbox"/>]

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Development & Regeneration		
2.2 Address of Lead Organisation / Group:		
Civic Centre PO Box 102 Sunderland SR2 7DN		
2.3 Contact Name for Project:	2.4 Position in Organisation:	
Keith Hamilton	Deputy Manager Implementation	
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:

0191 5538786	0191 553 8770	Keith.hamilton@sunderland.gov.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
As above		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
Local Authority		N/A
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		
2.12 Has the organisation received SIB support previously?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
If 'Yes' please provide details:		
Development & Regeneration have received a number of grants over the years to deliver a number of schemes and programmes across its service area.		
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
If 'Yes' please provide details:		
Local Authority		

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
Redundant bridge and associated cutting at Durham Terrace, Newport – Infilling and access works	
3.2 Project Start Date:	3.3 Project End Date:
May 2009	October 2009
3.4 Please Describe the project:	
<p>The redundant railway bridge at Durham Terrace, Newport has become a scene of anti social behaviour with detritus thrown from the bridge onto the footpath/cycleway causing a danger to the public as well as a littering problem which is beyond normal maintenance.</p> <p>It is proposed to infill the area under the bridge to include the redundant railway cuttings either side, to adjacent levels. This will require the removal of existing trees and shrubs and the reconstruction of the footpath/cycleway at the new level following demolition of the bridge parapets and making good the linkage between the footpath/cycleway and the Durham Terrace footpaths.</p> <p>It is intended to install lighting along the initial length of the footpath/cycleway from Silksworth Lane to the footsteps onto Silksworth Colliery Welfare Park.</p> <p>It is hoped that these works will resolve the anti social behaviour problem in the area.</p>	
3.5 What service does the organisation currently provide and how will this be complemented by the project?	

Local Authority		
3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)		
(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funding being secured	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>
Please explain your answer:		
Whilst the problem has long been recognised, following extensive investigations no alternative funding has been identified.		
3.7 How will you publicise that you have received support from SIB? (please refer to Section 3 of the guidance notes)		
The Area Committee Marketing Project will deliver this.		
3.8 Has there been any consultations concerning the need for this project?		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
If 'Yes' please provide details:		
There have been extensive consultations between Community groups, individuals and the Ward Members.		
Northumbria Police support the scheme as they consider it will enable them to control anti social behaviour more easily, and that the scheme will facilitate reductions in anti social behaviour. CCS Cleansing support the scheme as it is expected to reduce the cleansing work load here.		
Additional consultation with resident and other statutory consultees to highway orders will be carried out preparatory to the planning application, highway order and scheme implementation, and this may help in fine tuning the detailed design.		
3.9 Is there any documentary evidence available to support the need for this project?		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
If 'Yes' please provide details:		
3.10 Who will benefit from the services provided by the project?		
The broad community will benefit from the project in that the attractive footpath/cycleway will be made safe and accessible as far as reasonably possible.		
3.11 Will there be any implications for Council Services arising from this project?		
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
If 'Yes' please provide details:		
The existing footpath/cycleway is covered by the Public Rights of Way Officer with regards revenue.		

The re-newed cycleway will not add to this liability.

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [] No []

If 'Yes' please provide details:

The Directorate of Development & Regeneration.

3.13 Are any legal and other approvals required?

Yes [] No []

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Planning permission. May 2009
 Environment Agency Licence. May 2009
 Highway stopping up and creation order September 2009

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [] No []

If 'Yes' please describe how the project will comply with the Policy:

The project will be managed and delivered by Sunderland City Council's, Directorate of Development & Regeneration and will adhere to all Equal Opportunity Policies adopted by the Council.

If 'No' please describe how your organisation addresses equal opportunities issues:

N/A

4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

N/A

Gender Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

N/A

Disability Issues Yes [] No [] (please tick)

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

The footpath/cycleway will be constructed to comply with the requirements of the DDA.

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

Attractive and Inclusive: physical improvements to the environment and infrastructure;
Safe City: helping to reduce the potential for anti social behaviour.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

The infilling of the bridge and associated cutting together with the installation of the cycleway at its new level and the associated public lighting.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

N/A

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

The project will be managed according to Sunderland City Council's approved project methodology, PRINCE2 through the Directorate of Development & Regeneration.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

Risk Ref.	Type of risk	Likelihood of it happening	Possible result	How you will reduce the risk
	None			

The works will be dependent to some extent on weather conditions which may cause some limited delay.

Section 7: Financial Information

7.1 How much SIB funding is requested?

£65,000

7.2 Indicate the type of funding requested: (please tick)

Capital [] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Local Transport Plan £77,500
SIP Fly tipping Cycleway Intervention £20,000

7.4 What other funding alternates have been considered and why were these not appropriate?

Unfortunately partners such as Sustrans and Natural England no longer have appropriate funds.

Unfortunately no other funding options have been identified.

7.5 What are the financial implications for the project should it not receive SIB funding?

It will not be possible to carry out the works without the support of SIB.

7.6 When SIB expenditure is complete how do you intend to continue this project?

The footpath/cycleway is in the responsibility of the Public Rights of Way Officer and covered by those maintenance budgets.

7.7 Provide a profile of projected costs:

Funding Source	2007/08	2008/09	2009/10	Total Cost
SIB:				
Coalfield				
East				
North				
South		£65,000		£65,000
West				
Washington				
Other Sources (please state)				
1)	LTP		£77,500	£77,500
2)	SIP Fly tipping Cycleway Intervention		£20,000	£20,000
3)				
4)				
Total Cost:			£97,500	£146,500

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

None

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

	£
Structural works	10,000
Demolition/clearance	8,000
Supply compact fill materials	15,000
Reconstruct footpath cycleway	45,000
Install vehicular gates and barriers	3,000
Drop kerbs to road	2,500
Fencing to houses	15,000
Tree works to Newport Dene	5,000
Install lighting columns to include heads and cables	20,000
Maintenance and supply to columns	20,000

Reconstruct existing steps at Silksworth Park	5,000
Top soil associated areas	1,000
Cultivate and grass seed	1,000
Limited planting of trees and shrubs	-
Professional and planning fees and costs, Bat Survey	12,000
Total	£162,500

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

The project is operated in accordance with Sunderland City Council's Procurement Code of Practice

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

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Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Keith Hamilton

Position in Organisation:

Deputy Manager Planning Implementation

Date:

16.2.09