

### Project Performance

Below is a summary of all SIB and SIP funded projects showing how they have performed against targets and what they have achieved this year.

Priority: Youth and Play

Safe Play	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs for 11/12	0	0		£nil	£nil	
Approved on 1 <sup>st</sup> February 2012 allocation of £11,000 Project work expected 201/2013						

West Summer Activities	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No of additional youth sessions being delivered per week	20	20		£42,000	£42,000	
No of new additional young people engaged and participating in youth provision	500	725				
No of new youth play services provided	50	108				
Approved on 6 <sup>th</sup> July 2011 allocation of £42,000.						
<p>The project was collaboration between youth providers and organisations that work with children and young people aged 8 – 19 years, to deliver a wide range of positive activities that the young people in the West Area of Sunderland could engage in over the Summer Holidays. The programmes included both off site and on site activities in addition to the organisations normal commissioned or alternatively funded provision.</p> <p>Young people were engaged in positive activities, developed new skills, increased their confidence and self esteem through participation, opportunities to volunteer and raising awareness of issues affecting their lives. The project incorporated many community engagement opportunities within it, young people working within their local communities and giving something back.</p>						

Farrington Detached Football Club - New Mini Bus	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	1	1		£5000	£5000	
Number of young people benefiting from youth inclusion/diversionary projects	120	120				
Approved on 6 <sup>th</sup> July 2011 allocation of £5,000						
<p>SIB funding was awarded to support the purchase of a new minibus to enable the football teams to safely and efficiently travel to and from football matches. Funding was awarded as this supported the West priority of Youth and Play Provision.</p> <p>The new mini bus has been purchased and is now being used by the young players ensuring they are transported safely to away games. This has supported the young people to participate in and attend games at alternative venues.</p>						

Phoenix Project	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No of additional youth sessions been delivered per week	15	15		£8487	£7648	
Number of young people benefiting from youth inclusion/diversionary projects	35	30				
Approved on 4 <sup>th</sup> November 2009 allocation of £17,820						
<p>This multi area project introduced two additional progression courses into the Phoenix Project. The Advanced and Respect courses were designed to change behaviour of young offenders or young people at risk of offending. Twenty Six young people from the West area (age 11-17) have participated in the course during this year. The Area Committees funding is for tiers 2 and 3 of the project, which has shown to reduce re-offending by 92%.</p>						

**Priority: Job Prospects**

Raising Aspirations	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people benefiting from healthy lifestyle projects	190	243		£37,106	£37,086	
No of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment	148	182				
Number of people employed in voluntary work	92	168				
Number of young people benefiting from youth inclusion/diversionary projects	190	326				

Approved on 7<sup>th</sup> September 2010 allocation of £52,421.

Raising Aspirations was awarded funding to work with young people, to equip them with employability skills, and to inspire and motivate their confidence. It provides workshops to improve CV writing skills, interview techniques, and mentoring to raise aspirations in securing progression into working life. Young people are taught how to independently source work and tailor their job searches, in order to become fully engaged in securing the work they desire to take up.

PAG works in partnership with numerous other organisations, such as Sans Street, Job Linkage and Distinctive Training. Not only does this enable PAG to broaden its appeal, it also ensures there are numerous client referrals – 60% of users are actually recommended via word of mouth! Furthermore, 18% of clients are referred through Connexions, meaning we are ideally placed to secure accreditations and training for young people. Our statistics show that 35.5% of our overall users cannot gain work through, lack of qualifications. This is countered by helping them to gain valuable accreditations by enlisting them onto First Aid courses, paying for CSCS cards, encouraging them to achieve Sports Leadership awards, and by providing numerous volunteering opportunities in the local community. The project provides financial support to pay for transport to interviews, and is tailored to the young person's needs. The project is currently working intensely with a group of 16 NEET young people to raise their employability and aspirations. Of that group, 5 young people have gained interviews with GENTOO, one has gained employment with City Sunderland Hospital, and one young person has just passed an interview with the Army.

Over the 12 months, there have been 1,500 one to one support meetings, as well as numerous group sessions to provide much needed support within the community.

**Priority: Child Poverty**

Farrington Community Shop	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No outputs for 11/12				£1000	£1005	

Approved on 1<sup>st</sup> February 2012 allocation of £4,000

Project was awarded to support the operating costs of the community shop and to hold community events such as the Queens Jubilee, 3 summer events and 1 Halloween event.

**Priority: Health and Well Being**

Sunderland 2012	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of people engaged in healthy lifestyle projects	1,000	563		£2,500	£1,467	
Number of people volunteering	75	4				

Approved on 16<sup>th</sup> November 2011 allocation of £10,000

Sunderland in 2012 programme will provide a mixture of opportunities for residents to engage with the programme. Firstly the initiative will introduce and embed a level of friendly 'competitiveness' into the programme. Since the launch of the Sunderland in 2012 programme on the 27<sup>th</sup> January at the Museum and Winter Garden there has been 3135 people taking part in the programme by Doing, Watching or Supporting. The main events and activities that have taken place to date include the Big Aerobathon which took place at Silksworth Community Pool,

Wellness and Tennis Centre on 16th February and 193 people took part in the event  
 The second series of events were the Play Days which were delivered in all 5 areas during February half term with 600 people took part in the events. The 24 hour Swimathon took place on the 23<sup>rd</sup> March which saw teams from all 5 areas participating. Running parallel to the main events programme individuals are taking part in the Travelling Ping Pong Programme which have been in place since Tuesday 7th February and will be touring Sunderland until Friday 21st September 2012 on a rolling three week basis. To date the following organisations have taken part in this:

**Business Venues**

Gentoo  
 Virgin officers

**Youth and Community Venues**

Youth Almighty  
 A690  
 BCT Employment  
 City of Sunderland Usworth Campus  
 Herrington Burn YMCA

**Open Access**

Hetton Wellness Centre  
 Sunderland Aquatic Centre  
 Sunderland Tennis Centre  
 Washington Leisure Centre  
 City Services Refuse and Recycling

The number of individuals taking part in the table tennis programme has been 360 in the first 6 weeks however participation figures continue to be submitted

Participation figures in the first quarter of the programme are behind target as the figures collected to date are for activities and events that have taken place in February and March however it is expected that the programme of events and activities scheduled for quarter two will see a significant increase in the number of people taking part in the programme across all 5 areas.

Community Action Sunderland West	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No of adults obtaining qualifications (accredited)	40	157		£10,100	£7262	
No of adults obtaining qualifications (non accredited)	110	154				

Approved on 30<sup>th</sup> March 2011 allocation of £30,000

Due to Sunderland Health champion programme being very successful in Sunderland West and Washington, Sunderland TPCT has committed further funding for 2012 – 13 and the programme has now been rolled out to the rest of the City. The health champion steering group agreed to add two more courses in 2012 -13 health champion programme for the people who have undertaken all five modules; one course around early signs and symptoms of cancer and the other around diet, nutrition and malnutrition.

To date, there are a total of 221 Health Champions across the city, 20 of which are based in, or are residents of, Sunderland West, including 4 councillors. A further 709 people across the City are undergoing training, 74 of which are based in, or are residents of, Sunderland West, which includes 1 councillor in West and 1 councillor in Washington. Of the 74 on the database based in West, 26 are from the statutory sector, 44 from the voluntary and 4 are from other.

Sunderland Teaching Primary Care Trust has commissioned Leeds Met University to carry out a full evaluation of the project, which has now been completed. Finding will disseminated to the Area Committee. It is proposed that committee receive a presentation and summary of findings at its June meeting. Further, this will also be delivered to the city's Health and Well Being Board.

In March a second Health Champion celebration event was held which was attended by over 70 people who had completed all five modules. The A690 Youth Project was commissioned to make a short film on health champions.

<b>Plains Farm Community Youth Association</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities and equipment	1	1		£19,000	£19,000	
<p>Approved on 6<sup>th</sup> July 2011 allocation of £19,000</p> <p>SIB funding was awarded to the group to complete essential structural improvements to the Community Association as part of a wider improvement programme.</p> <p>The improvements have enabled the delivery of events, which will help to retain and attract new members as well as provide a safe environment for users of the Community Association. The project has provided an essential update to the club including strengthening and repairing existing lighting and extractors, it has enabled the Community Association to be a safe environment in which activities can be delivered.</p>						

<b>Facilities Renewal-Silksworth Cricket Club</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities and equipment	1	1		£36,000	£36,000	
Number of people using new and improved community facilities	10	30				
<p>Approved on 7<sup>th</sup> January 2010 allocation of £36,000</p> <p>The project aimed to ensure the club's facilities were refurbished and brought back into full use for the club and the wider community. Works included: Renewal of roofs which were leaking on both buildings; Installation of a heating system to both buildings to ensure the facilities could be used all year round; Significant improvements to the both buildings internally and externally including replacement of rotten windows. Completion of these priority works in advance of the coming season, will enable the club to become fully inclusive, developing the family and community environment it has always aimed to develop. The improved facilities will encourage more users and allow the club to further develop its school/club links, helping to achieve the city's 5 hours of high quality sport and PE a week for young people. It will also increase the number of adults taking part in 3 x 30 minutes of exercise per week, increase the number of adults accessing qualified coaches, work with the local BME groups and aim to develop girls and disability sections, for which there are currently none.</p>						

<b>Ford Quarry Ground Improvements</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities and equipment	1	1		£15,279	£11,970	
Number of people engaged in sports activities	60	115				
Number of people employed in voluntary work	10	12				
Number of young people benefiting from youth inclusion/diversionary projects	60	64				
<p>Approved on 30 March 2011 allocation of £15279.</p> <p>The project was awarded to improve the ground by purchasing and erecting low level fencing and two 4m dugouts around the perimeter of one of the senior playing pitches at Ford Quarry. The work was finalised in time for the start of the 2011/12 Football season. The newly named Sunderland West End football club now play from the Ford Quarry site, the adult team includes 51 players and 4 volunteers and the youth teams include 64 players and 8 volunteers</p>						

<b>Silksworth Park Ground Improvement</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities and equipment	1	1		£20,600	£20,600	
Number of people engaged in sports	80	240				

activities						
Number of people employed in voluntary work	10	15				
Number of young people benefiting from youth inclusion/diversionary projects	30	30				
Approved on 30 <sup>th</sup> March 2011 allocation of £20,600.						
The project is now completed and is has brought the ground up to Wearside League requirements. The funding allowed the club to upgrade the changing facilities to include additional showers and a new purpose built demountable cabin to provide changing and showering facilities for officials.						
The club is now able to aspire to compete in a higher level of football as well as creating a sense of pride amongst the local community by having a semi- professional club and has encouraged more people to participate due to better facilities						

<b>Pennywell and Tansy Development Officer</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of people using new and improved community facilities	1500	2159		£12,250	£12461	
No of adults obtaining qualifications (non accredited)	185	213				
Number of people employed in voluntary work	125	120				
Number of young people benefiting from youth inclusion/diversionary projects	225	340				
Approved on 6 <sup>th</sup> July 2011 allocation of £42,000						
The project was awarded funding to employ a Development Officer to work with both the Tansy Centre and Pennywell Community Centre to deliver informal learning opportunities, youth provision, funding strategies and manage both facilities to improve the quality of provision for the benefit of local people and their families.						
The Development Officer has organised summer and winter activities. Over 2000 people have attended the activities and over 200 people have obtained qualifications in areas such as first aid, child protection, and sport proficiency.						

<b>Sunderland Pride Carnival</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of community or educational events held	1	1		£3400	£3400	
Approved on 21 <sup>st</sup> September 2011 allocation of £3,400						
The funding was awarded to deliver the first Sunderland Pride Carnival in the city. The event was delivered on the 25 <sup>th</sup> September 2011 to celebrate Lesbian Gay and Bi sexual life and culture as part of the diverse makeup of the Sunderland community.						
The event consisted of a parade from the Civic Centre to Park Lane, where a stage was located. A range of live music and performers performed at the event, as well as street entertainers and food and beverage concessions.						
It was seen as a successful event with over 300 people attending, plans are being developed for a 2012 carnival.						

<b>Sunderland Big Band Festival</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of community or educational events held	18	20		£2,000	£2,000	

Approved on 16<sup>th</sup> November 2011 allocation of £2,000

SIB funding was awarded from the West Area, matching funding from external sources as well as the East and North to deliver tutored Big Band sessions and the opportunity for young people to participate in the 3 day festival held at North Shore. Students from secondary schools across the West which included Academy 360, Farrington School and Sandhill View were offered free places on the workshops and the opportunity to take part in the performances.

Following on from these professional tutored workshops, the Great North Big Band Jazz Festival took place on 2nd, 3rd and 4th March with record numbers taking part and in the audience. Participating bands travelled to Sunderland from as far Cardiff and Warwick. The age range of those taking part in the Festival was 14 years to late 70's with around 600 performers over the 3 days. Leading National jazz figures worked with young musicians in workshops and adjudicated the competition as well as performing in the opening concert and with winning bands. A DVD of the Festival was made and presentations were made by the Mayor of Sunderland, Councillor Norma Wright.

Sunderland Festival	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community/educational events held	1	1		£3,000	£3,000	
Number of people volunteering	5	5				
Number of young people benefiting from youth diversionary activities	50	96				
Number of additional young people engaged in youth activities	10	10				

Approved on 2<sup>nd</sup> June 2011 allocation of £3,000

Funding was approved by West area from SIB funding to support the delivery of the 3 day Sunderland Festival with area aspects and benefits included. Funding was awarded on the basis this project would support the activities for young people and heritage priority.

The Festival was delivered as a three day event between 1st and 3rd July 2011 with activity taking place at Northern Area Playing Fields, Washington; Barnes Park; Sunnyside Gardens; Arts Centre Washington; Marine Walk, Roker and Washington Old Hall. The theme was Americana and the activity across the city reflected this theme through music, dance, classic american vehicles, american football etc. In addition a series of kite making workshops took place in schools in each area prior to the event in an effort to encourage young people and their families across the city to travel to the main site at Northern Area Playing Fields.

Houghton Feast	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of community/voluntary groups supported	1	1		£3000	£2886	
Number of community or educational events held	7	2				
Number of young people benefiting from youth diversionary activities	20	32				

Approved on 28<sup>th</sup> July 2011 allocation of £3,000

Houghton Feast 2011 commenced with an opening ceremony on Friday 7th October. Taking inspiration from the Saxon stone carvings of Wyverns which can be found in St Michael's Church, the ceremony was based on the theme of myths and legends with particular focus on the creation of a new story about the 'Houghton Wyverns'. Community workshops took place across the city in the run up to the event. These workshops were led by visual artists, a writer and a drama company who used the legend of the Lambton Worm as a foundation to create a new story of 'The Houghton Wyverns'. The drama company worked with local school children to devise a play which was performed at the opening ceremony of Houghton Feast. In addition to this visual art and writing workshops took place across the city with families, children, young people and adults in an effort to build audiences for and raise the profile of Houghton Feast. A team of visual artists and writers were commissioned to deliver a series of workshops with the theme 'myths and legends', in particular looking at local myths and legends including The Lambton Worm. The main organisation, which participated in workshop activity from the West, was St Nicholas' Brownies in Barnes.



<b>Celebrating Mining Heritage of Silksworth</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of community or educational events held	2	2		£2000	£2000	
<p>Approved on 25<sup>th</sup> May 2011 allocation of £2000  This project was awarded to support a series of cultural and heritage events to celebrate the mining traditions of Silksworth, a former colliery village. The events were held in July 2011 and the project is now complete.</p>						

**Priority: Environment and Street Scene**

<b>Plains Farm Homing Society</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities	Nil	Nil		Nil	£Nil	
<p>Approved on 1<sup>st</sup> February 2012 allocation of £1,750  Project is seeking further matching funding and expects to begin work in 2012/2013</p>						

<b>Walk and Talk</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Improvement to appearance of streets	6	6		£6000	£Nil	
Community events held	6	6				
<p>Approved on 16<sup>th</sup> November 2011 allocation of £36,000  Six walk and Talk events have been held so far on the following dates:  St Annes – 6<sup>th</sup> March, Pallion - 8<sup>th</sup> March, Barnes – 9<sup>th</sup> March, St Chads – 15<sup>th</sup> March, Sandhill - 22<sup>nd</sup> March, Silksworth – 29<sup>th</sup> March  All walks have generated a substantial amount of interest and have involved input from local Ward Councillors, RLS, Highway's Inspectors, Gentoo, Police, and the VCS.  A significant number of actions have been identified which have already resulted in several improvements to the appearance of streets. The project is expected to exceed the output figure when all actions are complete  The next round of Ward Walks is due to commence from 17<sup>th</sup> May 2012. Financial spend is now expected in qtr 1 2012/2013</p>						

<b>Red Machine Allotments</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
Number of new or improved community facilities and equipment	0	0		£14,700	£Nil	
<p>Approved on 6<sup>th</sup> July 2011 allocation of £14,700  The aim of the project is to transform three vacant allotment plots, historically susceptible to flooding , into an accessible space that can be utilised as a community allotment. As part of the drive to improve the site, the other main aim is to upgrade the internal fencing, currently an ad hoc selection using assorted materials and in various stages of repair. The project has clear links with the Attractive and Inclusive 2, environmental issues.  The three plots will be turned into a swamp/bog area with a pond in the middle to direct water into this area. This will assist with the creation of a haven for biodiversity including habitats for amphibians and invertebrates as well as encouraging other animals such as ducks. The remainder of the area would be turned into a heritage orchard and a place created for beehives. There will be seating and accessible pathways.  Red Machine Allotment Association (RMAA) working in conjunction with Groundwork wish to engage local residents and other local community groups in this project by building a user group to oversee the access and maintenance of the garden.  The project has been delayed due to difficulties in accessing match funding. Groundworks continue to pursue a number of potential applications.</p>						





<b>West Area Shopping Centre Improvements, Pallion and Thorndale Road</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
No of programmes of work to improve the appearance of streets	3	3		£20615	£20,575	
Approved on 16 September 2010 allocation of £48,000						
<p>The Pallion scheme was delayed until September 2011 as trees could not be removed until the bird nesting season had expired. A road closure was arranged for this time and the Merle Terrace area was landscaped with selective removal of trees and shrubs. In October 2011, the bank side was planted with 15 trees, of a size that will not interfere with the adjacent bridge structure as had happened previously. The trees and surrounding areas have been planted with over 8000 daffodils and crocus which are already flowering (note that there impact will be more pronounced during the second year of flowering next spring). To tie in with Wildflower week, 5800 wildflower plugs will be planted from 16<sup>th</sup> April (ordered in April so not included in actual spend shown above. Double kerbing has been provided to verges on Fordfield Road and barriers are to be re-painted.</p> <p>The Thorndale scheme was cleared of detritus and the area to the rear of the shops has been landscaped with topsoil, levelled off and planted with grass seed. 'Bunds' have been created to attempt to prevent vehicle access to the landscaped area, however this has so far met with limited success. It is planned to utilise boulders within the bunds to present more of an obstacle to those vehicles that insist on mounting the kerbs. Such boulders will be topped with soil and grass to prevent them being used as seating which could encourage anti social behaviour. Shrubs have also been planted centrally on the site and around the fence line. The gable end part of the site has been cleared with the demolition of a large brickwork planter. The area has been top soiled and seeded and shrubs have been planted.</p>						

<b>Humbledon Tree Bays</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
No of events programmes of work to improve appearance of streets	1	1		£2000	£1924	
£2,000 approved by West Area Committee on the 1 February 2012						
<p>Work was undertaken to tarmac over 20 derelict tree bays in February 2012. One tree bay remained to be completed due to vehicle obstruction and this will be completed imminently. Once complete (and claimed), due to 50:50 match funding from Gentoo, there is expected to be under spend on the project of £76. This will be notified at the claim stage.</p>						

Priority: **Eden Vale and Thornhill:**

Community Learning Centre - Richard Avenue Primary School	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	1	1		£18,000	£18,000	
Number of additional young people engaged in youth activities	95	70				
Number of people benefiting from healthy lifestyle projects	85	80				
No of people accessing improved advice and support	120	100				
<p>Approved on 6<sup>th</sup> July 2011 allocation of £18,000</p> <p>The project is progressing well, and a new evening Youth provision has commenced. The amount of young people engaged is expected to dramatically increase.</p> <p>The healthy lifestyle project, LAF, has engaged a significant number of Asian mothers and their children and has been hugely successful. Boot Camps, Karate, Family Well-Being sessions, mother and child dance classes and zumba have all contributed to the development and engagement of adults and young people. Additional space available for local Residents Association, Barnes Ward Councillors, Local Elections (May) has seen an increase in the number of after school meeting held in school. During school time we have hosted more TAF / CAF, Social Services CP Meetings and contact sessions for LAC</p> <p>A wider range of sessions have also encouraged adults to access the school for ESOL, Maths (qualifications) Computers, basic phonics and basic maths</p>						

<b>Eden Vale</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
No outputs for 11/12	0			Nil	Nil	
Approved subject to full application, consultation and appraisal on 14 <sup>th</sup> March 2012 allocation of £21,790						
The SIP application has been submitted and the contract will go out to tender in the coming months.						

<b>Operation Freedom</b>	<b>Output Target</b>	<b>Output Actual</b>	<b>Progress Indicator</b>	<b>Spend Target</b>	<b>Spend Actual</b>	<b>Progress Indicator</b>
No outputs for 11/12	0	0		£13.450	£3475	
Approved on 16 <sup>th</sup> September 2010 allocation of £41,108						
<p>The intention of this project was to provide a structured partnership approach in the Sunderland West area by the Police, ASB officers and youth providers to tackle anti social behaviour and crime, specifically intentional and non intentional youth related anti social behaviour. The current 'Respect' campaign will be utilised with both callers and youths in an effort to reduce incidents in the future.</p> <p>Also the project advertised the availability of Police officers to attend requested homes to offer crime prevention advice, complete 'Safer Homes' referrals and provide suitable crime prevention articles such as Timers, Shed Alarms etc (which is not within 'Safer Homes' remit) when available thus target hardening requested properties.</p> <p>This project has achieved its outcomes and outputs and is now complete. However, following concerns raised by the Eden Vale and Thornhill Project group about rising ASB in Eden Vale area, the committee agreed to allocated the underspend of £9,750 to the police to continue dedicated weekend patrols until the end of June at a cost of £7,016. The remaining £2,734 is to be allocated to complementary ASB work.</p>						

## West Community Chest approved project for 2011/12

<b>Barnes Ward</b>			
<b>Project Name</b>	<b>Organisation Name</b>	<b>Date Approved</b>	<b>Amount</b>
Christmas meal and transport costs	Bishopwearmouth Ladies Probus Club	25.05.11	266.00
Refurbishment of toilets in pavilion	Sunderland Bowling Club	06.07.11	500.00
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	06.07.11	20.00
Contribution to monthly residents activities	Plains Farm & Humbledon Residents Association	21.09.11	500.00
Carpet replacement for pavilion office	Services Ladies Bowling Club	21.09.11	98.11
Waterproof tracksuits, bottles & armbands	Plains Farm under 15s Football Club	21.09.11	400.00
New boxing gloves, headguards & skipping ropes	Plains Farm Community Association	21.09.11	500.00
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Parade	21.09.11	100.00
Christmas celebration event	West Voluntary & Community Sector Network	16.11.11	200.00
Purchase equipment to setup basketball team	Wearside Wildcats	16.11.11	737.95
Art work and new gates for playground	Barnes Junior School	01.02.12	1,000.00
Games & equipment for Youth Club	Richard Avenue Primary School	14.03.12	1,000.00
Purchase hanging baskets, plants & compost for Barnes in Bloom	Eden Vale Residents Association	14.03.12	1,000.00
Tournament travelling costs for Great Britain 2016 Olympic representation	Sunderland Amateur Boxing Club	14.03.12	1,000.00
Contribution towards new heating system	St Gabriel's Mens Institute	14.03.12	314.00
To provide pocket money and vouchers for clothing	Sunderland Orphanage	14.03.12	60.00
<b>Total</b>			<b>7,696.06</b>

<b>Pallion Ward</b>			
<b>Project Name</b>	<b>Organisation Name</b>	<b>Date Approved</b>	<b>Amount</b>
Purchase new sound system and mircophones	Company Choir	25.05.11	1,500.00
10 young people to do Duke of Edinburgh award	Pallion Action Group	06.07.11	140.00
Purchase team away strip	Millfield Pallion Panthers	06.07.11	247.00
Entertainment costs & refreshments for Secret Oasis event in August	Pallion Action Group	06.07.11	446.00
Campsite hire, equipment and external facilitators	Four Seasons Activity Group	06.07.11	500.00
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	06.07.11	20.00
To purchase items to increase participation in sessions	Multicultural Womens Group	06.07.11	950.00
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Parade	21.09.11	100.00
Christmas celebration event	West Voluntary & Community Sector Network	16.11.11	200.00
Christmas party for children	Hope 4 Kids	16.11.11	80.00
Trip to London to showcase new website	24/24 Project Pallion Action Group	16.11.11	1,722.00
Purchase PAT testing equipment	Helping Hands Ford, Pallion & Millfield Community Development Project	16.11.11	976.50
Purchase new laptop & printer	Grey Force Computer Club	01.02.12	500.00
Friendship Development Club	Ford, Pallion, Millfield Over 50s Befriending Club	01.02.12	1,000.00
Contribution towards Derwent Hill residential & other activities	Kidsmatter	14.03.12	4,237.00
Contribution towards new heating system	St Gabriel's Mens Institute	14.03.12	314.00
New football strips & equipment	Lambton Street Under 13's Football Club	14.03.12	500.00
To provide pocket money and vouchers for clothing	City Wide Sunderland Orphanage	14.03.12	60.00
<b>Total</b>			<b>13'492.50</b>

<b>St Anne's Ward</b>			
<b>Project Name</b>	<b>Organisation Name</b>	<b>Date Approved</b>	<b>Amount</b>
New equipment for chill out room	Pennywell Youth Project	06.07.11	900.00
Hanging Baskets for St Anne's ward	Sunderland City Council	06.07.11	561.00
New football training equipment	South Hylton Rangers Junior Football Club	06.07.11	425.00
New football strips, nets and flags	Pennywell Comrades Football Club	06.07.11	500.00
Purchase new instruments	The Sunderland Royals Jazz Band	21.09.11	1,000.00
New football strips & training tops	West End Football Team Ford Quarry	21.09.11	500.00
New Blue Plaques for South Hylton	South Hylton Local History Society	21.09.11	1,000.00
Purchase new IT equipment	Voices Empowered	21.09.11	498.00
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Parade	21.09.11	100.00
Traffic Management Costs	Sunderland Remembrance Parade	21.09.11	440.00
Outdoor seating area	Bellingham House Social Club	21.09.11	400.00
Christmas celebration event	West Voluntary & Community Sector Network	16.11.11	200.00
Pantomime and Christmas meal	Pennywell Community Centre	16.11.11	750.00
Christmas pantomime	South Hylton Tansy Centre	16.11.11	375.00
Christmas party	South Hylton Residents Association	16.11.11	375.00
Christmas party	Hope 4 Kids	16.11.11	384.00
Christmas party	High Grindon House	18.11.11	450.00
Hanging Baskets for St Anne's ward	Sunderland City Council	14.03.12	1,923.64
<b>Total</b>			<b>10,781.64</b>

<b>Sandhill Ward</b>			
<b>Project Name</b>	<b>Organisation Name</b>	<b>Date Approved</b>	<b>Amount</b>
6 Baby simulators	A690 Youth Initiative	06.07.11	1,500.00
Day outing and Christmas meal	St Aldates Residents Group	06.07.11	750.00
New uniforms for league matches	Gardiner Road Bowls Group A Team	06.07.11	450.00
Bus trip, meal, Christmas lunch and evening party	Greenside Court Gardening Club	06.07.11	750.00
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	06.07.11	20.00
Tour to Valencia for football tournament	Sandhill View School	21.09.11	1,500.00
Uplift old flooring and replace	St Oswalds Communicare Centre	21.09.11	1,246.00
New tops and a trip	Gardiner Road Bowls Club B Team	21.09.11	450.00
Fees for travel, accommodation and catering for bands	Sunderland Remembrance Parade	21.09.11	100.00
Christmas celebration event	West Voluntary & Community Sector Network	16.11.11	200.00
Christmas event	Grindon Church Community Project	16.11.11	300.00
Christmas party	Grindon Young People's Project	16.11.11	300.00
Rent and new equipment for toddler group	Ozzies 2 Parent and Toddler Group	01.02.12	950.00
School holiday activities	St Mary & St Peters Community Hall	14.03.12	600.00
To provide pocket money and vouchers for clothing	City Wide Sunderland Orphanage	14.03.12	60.00
<b>Total</b>			<b>9,176.00</b>



<b>Silksworth Ward</b>			
<b>Project Name</b>	<b>Organisation Name</b>	<b>Date Approved</b>	<b>Amount</b>
Room hire and refreshments for coffee mornings	Silksworth Library Coffee Morning Group	25.05.11	500.00
Event costs for 40 <sup>th</sup> anniversary pit closure & mining exhibition	St Matthews Church	25.05.11	500.00
Peace & Tranquility Gardening Project	Plains Farm Primary School	25.05.11	1,000.00
Alternative therapy patient care	Church View Medical Practice	25.05.11	1,000.00
New training equipment	Farringdon Detached Football Club	25.05.11	500.00
Revamp and transform Community Garden	Tom Urwin Gardening Club	06.07.11	200.00
Tuition costs for tap dancing	Tapping the Way to Health	06.07.11	540.00
Purchase new football strips, facilities and training costs	New Silksworth Football Club	06.07.11	500.00
Summer Play Scheme	Ashkirk Core and Cluster Scheme	06.07.11	300.00
Party in the Park	Youth Almighty Project	06.07.11	500.00
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and financial support other than the LA	Sunderland Armed Forces Network	06.07.11	20.00
Catering for disco children's	Plains Farm and Humbledon Residents Association	21.09.11	500.00
Brass band for Silksworth remembrance day parade	Royal British Legion	21.09.11	500.00
New football strips	Silksworth Fleece Football Club	21.09.11	500.00
New tracksuits, footballs & medical kit	Silksworth Paragon Football Club	21.09.11	500.00
Fees for travel, accommodation and catering for bands	Sunderland Remembrance parade	21.09.11	100.00
Traffic management support for Remembrance parade	Sunderland City Council	21.09.11	440.00
Annual community fun day	Sunderland South Forum	21.09.11	500.00
Christmas celebration event	West Voluntary & Community Sector Network	16.11.11	200.00
Purchase and install grind rail at Silksworth Skate Park	Sunderland City Council	16.11.11	550.00
Christmas party	Hope 4 Kidz	16.11.11	263.00
Renovate gates at Silksworth Recreation Park	Sunderland City Council	16.11.11	895.00
New computer & stationery	Silksworth Residents Association	01.02.12	500.00
Purchase & fit new kitchen	Youth Almighty Project	14.03.12	2,309.27
<b>Total</b>			<b>13,317.27</b>

<b>St Chad's Ward</b>			
<b>Project Name</b>	<b>Organisation Name</b>	<b>Date Approved</b>	<b>Amount</b>
Catering for Christmas party	Lakeside Senior Citizens Dance Club	25.05.11	500.00
Catering and entertainment for Halloween party	Farringdon Residents Association	25.05.11	600.00
Christmas Lunch	Bishopwearmouth Ladies Probus club	25.05.11	266.00
Floral display at Herrinton Village Show	Herrington Flower Club	06.07.11	650.00
Notice board and framed boards	Middle Herrington Methodist Church	06.07.11	600.00
Summer play and cook and eat activities	Ashkirk Core and Cluster Scheme	06.07.11	800.00
Summer school including football, fitness and healthy eating activities	St Aidens Community Group	06.07.11	400.00
Gym based rehabilitation training fees	Sunderland Cardiac Support Group	06.07.11	500.00
Laser printer	Sunderland Diabetes Support Group	06.07.11	20.00
Funding for administration and publicity costs to identify veterans and their families to refer signpost and obtain expert care and support	Sunderland Armed Forces Network	06.07.11	20.00
To promote Community Cohesion and take members for a meal	Altrincham Tower Friendly Club	06.07.11	300.00
Christmas & New Year Parties	The New Wednesday Social Club	21.09.11	329.35
Bulb planting at Sandringham Crescent	Sunderland City Council	21.09.11	500.00
Party for Emblehope House residents	Farringdon Residents Association	21.09.11	500.00
To cultivate a patch in Middle Herrington Park for a Butterfly Wildflower Garden	2nd Herrington Scouts	21.09.11	500.00
Repaint fence between Scout Hut and park	2nd Herrington Scouts	21.09.11	240.00
Purchase media equipment	Herrington Womens Institute	21.09.11	750.00
Purchase tickets for Sunderland Empire	Altrincham Friendly Club	21.09.11	100.00
To purchase storage for after school club toys & equipment	East Herrington Primary School	21.09.11	500.00
Create an outdoor area for Key Stage 1 pupils	Farringdon Primary School	21.09.11	500.00
Fees for travel, accommodation and catering for bands	Sunderland Remembrance parade	21.09.11	100.00
Annual activity fun day	Sunderland South Forum	21.09.11	500.00
Christmas celebration event	West Voluntary & Community Sector Network	16.11.11	200.00
Pantomime and summer outing	St Chad's Social Committee	16.11.11	500.00
Seating for quiet area	East Herrington Primary School	16.11.11	446.00
Venue and refreshments for coffee morning	Grace House	16.11.11	107.00
Football equipment	Launch Pad Zone	14.03.12	361.23
<b>Total</b>			<b>10,789.58</b>

