

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Attractive & Accessible City

Outcome: By 2025 50% of all domestic waste will be recycled and less than 25% will be sent to landfill

Local Area Agreement Performance indicators

NI 192	Household waste recycled and composted	New in 200809	27.20%	April to Dec	N/A	28%	✘
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National indicators

NI 191	Residual household waste per head	494.3 kgs	Annual	N/A	N/A	513 kgs	N/A
NI 193	% of municipal waste landfilled	73.14%	72.60%	April to Dec	↑	73.50%	✓

Outcome: By 2025 all housing in Sunderland will meet the decent housing standard and the citys stock of social housing will have been rebalanced with 3800 replacement dwellings constructed on sites across the city and 700 higher value houses will have been developed across the city

Local Area Agreement Performance indicators

NI 154	Net additional homes provided	186	141	April to Sept	↑	260	✓
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National indicators

NI 155	Number of affordable homes (gross)	New in 200809	132	April to June	N/A	Not Set	N/A
NI 158	% non decent council homes	0.59%	0.39%	April to Sept	↑	Not Set	N/A

Local Indicators

BVPI 64	Number of non-local authority-owned vacant dwellings returned to occupation or demolished during the financial year as a direct result of action by the local authority.	248	147	April to Sept	↑	369	✘
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Outcome: By 2025 all people in the city will have a viable choice of travelling regularly by public transport, cycling or walking as an alternative to travelling by private car

Local Area Agreement Performance indicators

NI 175	Access to services and facilities by public transport, walking and cycling						
(i)	% households within 20 minutes of closest secondary school	100%	Annual	N/A	N/A	100%	N/A
(ii)	% of households within 20 minutes of closest primary school	100%	Annual	N/A	N/A	100%	N/A
(iii)	% of households within 30 minutes of closest A&E hospital	88.20%	Annual	N/A	N/A	88.20%	N/A
(iv)	% of households within 20 minutes of closest GP surgery	99.80%	Annual	N/A	N/A	99.80%	N/A
(v)	% of households within 40 minutes of specific employment sites -						
a	Doxford	86.90%	Annual	N/A	N/A	86.90%	N/A
b	Nissan	70.80%	Annual	N/A	N/A	70.80%	N/A
c	Pattinson	83.70%	Annual	N/A	N/A	83.70%	N/A
d	City Centre	89.70%	Annual	N/A	N/A	89.70%	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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National Indicators

NI 47	% change in people killed or seriously injured in road traffic accidents	New in 200809	1%	Jan to Dec 2008	N/A	-5%	✘
NI 48	% change in children killed or seriously injured in road traffic accidents	New in 200809	-12%	Jan to Dec 2008	N/A	0%	✘
NI 167	Vehicle journey time per mile during the morning peak on major inbound routes in the larger urban centres, weighted by the relative traffic flow on those different routes	New in 200809	Annual	N/A	N/A	3 minutes, 23 seconds	N/A
NI 168	Principal roads where maintenance should be considered	2%	Annual	N/A	N/A	2%	N/A
NI 169	Non-principal roads where maintenance should be considered	3%	Annual	N/A	N/A	3%	N/A
NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	Annual	N/A	N/A	88.46%	N/A
NI 177	Local bus passenger journeys originating in the authority area	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 178a	The proportion of non-frequent scheduled services on time	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 178b	Total excessive waiting time of frequent services	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 198	Children travelling to school - mode of travel usually used	New in 200809	Annual	N/A	N/A	baseline year	N/A

Local Performance Indicators

BVPI 99a(i)	Number of people killed or seriously injured (KSI) in road traffic collisions (2007 TADU)	109	120	Jan 07 to Dec 07	↓	100	✘
BVPI 99b(i)	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	24	29	Jan 07 to Dec 07	↓	23	✘
BVPI 99c(i)	Road accident casualties all people slightly injured	911	911	Jan 07 to Dec 07	↔	910	✘

Outcome: By 2025 Sunderland will be one of the cleanest cities in the country with an established reputation for care of its public realm

Local Area Agreement Performance indicators

NI 195a	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of litter are visible	New in 200809	4%	April to Sept	N/A	10%	✓
NI 195b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of detritus are visible	New in 200809	6%	April to Sept	N/A	8%	✓
NI 195c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.	New in 200809	4%	April to Sept	N/A	4%	✓
NI 195d	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	New in 200809	1%	April to Sept	N/A	1%	✓

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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National Indicators

NI 196	Improved street and environmental cleanliness - fly tipping	3	Incidents= 5754, Action= 363 (unweighted)	April to Dec	N/A	2	N/A
NI 197	Improved local biodiversity - active management of local sites	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome By 2025 the council and its partners will have created sustainable and environmentally friendly housing developments that open up and connect neighbourhoods with each other and to town centres and create common spaces shared by all communities

Local Area Agreement Performance indicators

NI 159	Supply of ready to develop housing sites	158%	157%	April to Dec	↔	100%	N/A
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National Indicators

NI 157a	% of major planning applications processed within 13 weeks	95.12%	100.00%	April to Dec	↑	95.50%	✓
NI 157b	% of minor planning applications processed within 8 weeks	92.60%	96.97%	April to Dec	↑	93.50%	✓
NI 157c	% of other planning applications processed within 8 weeks	97.72%	97.50%	April to Dec	↓	98%	✓
NI 170	Previously developed land that has been vacant or derelict for more than 5 years	2.18%	Annual	N/A	N/A	baseline year	N/A

Outcome By 2025 Roker and Seaburn will have a key role in providing cultural and tourism attractions

National Indicators

NI 189	Flood and coastal erosion risk management	New in 200809	Annual	N/A	N/A	baseline year	N/A
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Outcome By 2025 the citys carbon emissions from homes, businesses and transport will be reduced by at least 26% compared to 1990 levels

National Indicators

NI 185	CO2 reduction from Local Authority operations	New in 200809	Annual	N/A	N/A	5%	N/A
NI 186	Per capital CO2 emissions in the LA area	New in 200809	Annual	N/A	N/A	6.77 tonnes	N/A
NI 188	Adapting to climate change	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 194a	% reduction in NOx emissions	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 194b	% reduction in PM10 emissions	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome By 2025 the redevelopment of the major regeneration sites in central Sunderland will have created new dynamic places for residents and visitors providing new living, leisure, learning, employment, retail and cultural opportunities in an attractive and accessible waterside setting

Delivery plan currently being developed

Outcome By 2025 there will be a significant increase in the number of visitors to the city

Delivery plan currently being developed

Outcome By 2025 all new buildings will be built to the highest sustainable construction code and have zero carbon emissions

Delivery plan currently being developed

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Prosperous City

Outcome By 2025 we will have reduced the unemployment rate in the city to the UK national average

MAA /Local Area Agreement Performance indicators

NI 151	Overall employment rate	New in 200809	Annual	N/A	N/A	to be set as part of MAA	N/A
NI 152 (LAA)	Working age people on out of work benefits	18.20%	17.60%	April to Sept	↑	17.70%	✓
NI 153 (LAA)	Working age people claiming out of work benefits in the worst performing neighbourhoods	30.1%	30.08%	April to Sept	↔	31.80%	✓

National Indicators

NI 173	People falling out of work and on to incapacity benefits	New in 200809	Annual	N/A	N/A	Not Set	N/A
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Outcome By 2025 we will have created 20000 new jobs in the city and will demonstrate year on year growth in recorded business start ups

Local Area Agreement Performance indicators

NI 171 (LAA)	VAT registration rate	New in 200809	33.3 per 10,000 pop	3 year average 2005-2007	N/A	34.7	N/A
NI 174 (LAA)	Skills gaps in the current workforce reported by employers	New in 200809	Annual	N/A	N/A	baseline year	N/A

National Indicators

NI 172	VAT registered businesses in the area showing growth	New in 200809	Annual	N/A	N/A	baseline year	N/A
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Outcome By 2025 average employee wages in the city will be equivalent to national averages

National Indicators

NI 166	Average earnings of employees in the area	New in 200809	Annual	N/A	N/A	baseline year	N/A
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Outcome By 2025 75% of the working age population will be economically active and the city will be contributing to the national target of ensuring the 89% of adults are qualified to at least level 1 in literacy, 81% to at least entry level 3 in numeracy and 79% to at least a full level 2

Local Area Agreement Performance indicators

NI 116 (LAA)	Proportion of children in poverty	25.10%	Annual	N/A	N/A	24.1% (12,403 children)	N/A
NI 117 (LAA)	16 to 18 year olds who are not in education, training or employment (NEET)	12.80%	13.00%	November & December figures (Jan req to complete year)	↓	10.10%	✗
NI 161 (LAA)	Learners achieving a Level 1 qualification in literacy	954 (06/07)	Annual	N/A	N/A	973 people	N/A
NI 162 (LAA)	Learners achieving an Entry Level 3 qualification in numeracy	109 (06/07)	Annual	N/A	N/A	114 people	N/A
NI 163 (LAA)	Working age population qualified to at least Level 2 or higher	61% (2006)	68.60%	Jan 07 to Dec 07	↑	63%	✓
NI 165 (LAA)	Working age population qualified to at least Level 4 or higher	21.1% (2006)	23.80%	Jan 07 to Dec 07	↑	24.80%	✗

Appendix 2 Performance Indicators 2008/09

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National Indicators

NI 109	Number of Sure Start Children Centres	New in 200809	100%	April to Dec	N/A	Not Set	N/A
NI 118	Take up of formal childcare by low-income working families	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 45	Young offenders engagement in suitable education, employment or training	88.40%	87.50%	April to Dec	↓	Not Set	N/A
NI 146	Adults with learning disabilities in employment	New in 200809	2.32%	April to Dec	N/A	baseline year	N/A
NI 148	Care leavers in employment, education or training	0.91%	0.83%	April to Dec	↓	0.76%	✓
NI 150	Adults in contact with secondary mental health services in employment	New in 200809	2.26%	April to Dec	N/A	baseline year	N/A

Outcome By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market

Local Area Agreement Performance indicators

NI 154	Net additional homes provided	186	141	April to Sept	↓	260	✓
NI 159	Supply of ready to develop housing sites	158%	157%	April to Dec	↓	100%	N/A

National Indicators

NI 12	Refused and deferred Houses of Multiple Occupation (HMO) license applications leading to immigration enforcement activity	New in 200910					
NI 46	Young offenders access to suitable accommodation	New in 200809	100.00%	April to Dec	N/A	Not Set	N/A
NI 143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 155	Number of affordable homes (gross)	New in 200809	132 homes	April to June	N/A	baseline year	N/A
NI 156	Number of household living in Temporary Accommodation	New in 200809	12 households	April to Dec	N/A	15 households	✓
NI 158	% non-decent council homes	0.39%	Annual		N/A	Not Set	N/A
NI 180	Changes in Housing Benefit/Council Tax Benefit entitlements within the year	New in 200809	Annual	N/A	N/A	Not Set	N/A
NI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	New in 200809	Annual	N/A	N/A	14 days	N/A
NI 187	Proportion of households in receipt of income based benefits and a low energy efficiency rating	New in 200809	4.7% (low) 33.7% (high)	April to Dec	N/A	Not Set	N/A

Local Performance Indicators

BVPI 183a	The average length of stay in bed & breakfast accommodation which include dependent children or a pregnant woman are unintentionally homeless and in priority need	4 weeks	3.45 weeks	April to Dec	↑	3 weeks	✗
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Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
BVPI 183b	The average length of stay in hostel accommodation which include dependent children or a pregnant woman are unintentionally homeless and in priority need	0 weeks	0 weeks	April to Dec	↔	0 weeks	✓
BVPI 214	Percentage of households accepted as statutorily homeless who were accepted as statutorily homeless by the same Authority within the last two years.	4.16%	6%	April to Sept	↓	3.60%	✗
HOUSING 21	Housing Advice Service: preventing homelessness (total number prevented)	Not Collected	447	April to Dec	N/A	621	✓
LPSA 5	Total number of homeless acceptances.	433	178	April to Dec	↑	410	✓
BVPI 76b	Housing Benefit and Council Tax Security - Investigators	0.29	0.25	April to Dec	↓	0.24	✓
BVPI 76c	Housing Benefit and council Tax Security - Investigations	28.85	16.72	April to Dec	↓	28.6	✗
BVPI 76d	Housing Benefit and Council Tax Security - Prosecutions and Sanctions	4.41	3.49	April to Dec	↓	4.43	✗
BVPI 78a	Average time for processing new claims (Housing and Council Tax benefit)	28.4 days	18.37 days	April to Dec	↑	21 days	✓
BVPI 78b	Speed of processing : change in circumstances for Housing and Council Tax benefit claims	13.4 days	6.14 days	April to Dec	↑	9 days	✓
BVPI 79a	Accuracy of processing Housing Benefit and Council Tax Benefit claims	99.80%	100%	April to Dec	↑	99.80%	✓
BVPI 79b(i)	Percentage of recoverable overpayments recovered (deemed recoverable) (HB)	85.02%	99.87%	April to Dec	↑	86%	✓
BVPI 79b(ii)	Percentage of recoverable overpayments recovered (debt outstanding) (HB)	41.60%	35.23%	April to Dec	↓	38%	✗
BVPI 79b(iii)	Percentage of recoverable overpayments recovered (overpayment debt) (HB)	3.50%	5.40%	April to Dec	↑	3.90%	✓

Outcome By 2021 Sunderland City Centre will have a vibrant retail and office market attracting many more people to work in the city centre with a new generation of high quality jobs and shops easily accessible by public transport to residents of the city and wider sub region

National Indicators

NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	Annual	N/A	N/A	Not Set	N/A
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Outcome By 2025 the GVA will also be at or above the national average

Delivery plan currently being developed

Outcome: By 2025 the development of the Sunnyside area will have completely transformed this area of the city, attracting visitors and providing a boost to the local economy. Nationally significant cultural and physical regeneration including the development of landmark facilities and sites at Stadium park will continue

Delivery plan currently being developed

Outcome By 2025 Sunderland will have maintained its recognition as an intelligent community where digital and software enterprise spearhead the economic growth of the city

Delivery plan currently being developed

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Learning City

Outcome: Adults will be offered learning opportunities that meet their individual needs and the needs of employers with the same focus upon appropriate curriculum, sufficient support and accessible places to learn.

Local Area Agreement Performance indicators

NI 163 (LAA)	Working age population qualified to at least Level 2 or higher	61% (2006)	68.6% (2007 latest data)	Jan 07 to Dec 07	↑	63%	✓
NI 165 (LAA)	Working age population qualified to at least Level 4 or higher	21.1% (2006)	23.8% (2007)	Jan 07 to Dec 07	↑	24.80%	✗

National Indicators

NI 13	Migrants English language skills and knowledge	New in 200809	Annual	N/A	N/A	Not Set	N/A
NI 164	Working age population qualified to at least Level 3 or higher	37.6(2006)	43.4 (2007)	Jan 07 to Dec 07	↑	Not Set	N/A

Outcome: All children and young people will be offered the very best preparation and foundation for adult life. They will be offered appropriate personalised learning programmes, high quality advice and guidance and the opportunity to learn in creative environments

Local Area Agreement Performance indicators (please note in relation to attainment relate to 2008/09 academic year which is 2009/10 reporting year)

NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	44%	44%	2007/08 academic year	↔	48.40%	✗
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (threshold)	70.5%	72%	2007/08 academic year	↑	73%	✗
NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (threshold)	65.5%	54%	2007/08 academic year	↓	72%	✗
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (threshold)	38.5%	43%	2007/08 academic year	↑	51%	✗
NI 83	Achievement at level 5 or above in Science at Key Stage 3	69%	69%	2007/08 academic year	↔	77%	✗
NI 87	Secondary school persistent absence rate	New in 200809	6.2% 5.2%	Autumn to Spring Sept to May	N/A	6.50%	✓
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	40.60%	42%	2007/08 academic year	↑	36.70%	✗
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82.9%	Annual	N/A	N/A	baseline year	N/A
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	77.2%	Annual	N/A	N/A	80%	N/A
NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	20.1%	Annual	N/A	N/A	33%	N/A
NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	51.6%	Annual	N/A	N/A	63%	N/A
NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	48.4%	Annual	N/A	N/A	64%	N/A
NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	19.5%	Annual	N/A	N/A	31%	N/A
NI 99	Children in care reaching level 4 in English at Key Stage 2	41.38%	80%	2007/08 academic year	↑	50%	✓

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 100	Children in care reaching level 4 in Maths at Key Stage 2	31.03%	93%	2007/08 academic year	↑	55%	✓
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	New in 200809	6%	2007/08 academic year	N/A	20%	✗

National Indicators

NI 78	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (floor)	6 schools	3 schools	2007/08 academic year	↑	Not Set	N/A
NI 76	Achievement at level 4 or above in both English and Maths at KS2 (floor)	7 schools	21 schools	2007/08 academic year	↓	20 schools	✗
NI 77	Achievement at level 5 or above in both English and Maths at KS3 (floor)	2 schools	3 schools	2007/08 academic year	↓	Not Set	N/A
NI 84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	38.4%	43%	2007/08 academic year	↑	Not Set	N/A
NI 86	Secondary schools judged as having good or outstanding standards of behaviour	New in 200809	81.20%	2007/08 academic year	N/A	baseline year	N/A
NI 88	Number of Extended Schools	New in 200809	95% (109 schools)	2007/08 academic year	N/A	baseline year	N/A
NI 89a	Count of Primary, Secondary and Pupil Referral Units in special measures	New in 200809	1 school	2007/08 academic year	N/A	baseline year	N/A
NI 89b	Average time schools are in special measures	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	25%	23%	2007/08 academic year	↑	not set	N/A
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	26.2%	28%	2007/08 academic year	↓	not set	N/A
NI 103a	% of final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year	New in 200809	100%	April to Dec	N/A	baseline year	N/A
NI 103b	% of final statements of special education need issued within 26 weeks as a proportion of all such statements issued in the year	New in 200809	96%	April to Dec	N/A	baseline year	N/A
NI 104	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold	24.12%	57%	2007/08 academic year	↓	baseline year	N/A
NI 105	The Special Educational Needs (SEN)/non-SEN gap - achieving 5A*-C GCSE inc. English and Maths	41.8%	48%	2007/08 academic year	↓	baseline year	N/A
NI 107	Key Stage 2 attainment for Black and minority ethnic groups	New in 200809	52%	2007/08 academic year	N/A	baseline year	N/A
NI 108	Key Stage 4 attainment for Black and minority ethnic groups	New in 200809	23%	2007/08 academic year	N/A	30%	✗
NI 114	Rate of permanent exclusions from school	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: By 2025 we will increase the numbers of young people going on to higher education

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Local Area Agreement Performance indicators

NI 106	Young people from low income backgrounds progressing to higher education	New in 200809	Annual	N/A	N/A	baseline year	N/A
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National Indicators

NI 79	Achievement of a Level 2 qualification by the age of 19	66.54%	Annual	N/A	N/A	baseline year	N/A
NI 80	Achievement of a Level 3 qualification by the age of 19	37.13%	Annual	N/A	N/A	baseline year	N/A
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 85a	Post-16 participation in physical science - A-level Physics	New in 200809	64 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 85b	Post-16 participation in physical science - A-level Chemistry	New in 200809	84 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 85c	Post-16 participation in physical science - A-level Mathematics	New in 200809	102 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 90	Take up of 14-19 learning diplomas	New in 200809	148 pupils	2007/08 academic year	N/A	baseline year	N/A
NI 91	Participation of 17 year-olds in education or training	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome Increase the number of adults who have qualifications in literacy and numeracy and relevant workplace skills**Local Area Agreement Performance indicators**

NI 161	Learners achieving a Level 1 qualification in literacy	954 (06/07)	Annual	N/A	N/A	973 pupils	N/A
NI 162	Learners achieving an Entry Level 3 qualification in numeracy	109 (06/07)	Annual	N/A	N/A	114 pupils	N/A

Outcome We will support local voluntary and community sector organisations to develop capacity to deliver learning opportunities for residents of disadvantaged neighbourhoods

Delivery plan currently being developed

Outcome We will work with family learning providers and agencies in the city to develop a wide range of family centred programmes including literacy, language and numeracy courses with embedded ICT, employability skills and personal development

Delivery plan currently being developed

Outcome Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them**National Indicators**

NI 9	Use of public libraries	New in 200809	41.10%	2008 Active people survey	N/A	baseline year	N/A
NI 10	Visits to museums or galleries	New in 200809	51.30%	2008 Active people survey	N/A	baseline year	N/A
NI 11	Engagement in the arts	New in 200809	35.30%	2008 Active people survey	N/A	baseline year	N/A

Appendix 2 Performance Indicators 2008/09

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Local Performance indicators							
BVPI 117	The number of physical visits per 1,000 population to public library premises	5726	4041	April to Dec	↑	5726	✓
BVPI 221a	Percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people in the local authority area.	69%	Annual	N/A	N/A	60%	N/A
BVPI 221b	Percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the local authority area.	32%	Annual	N/A	N/A	30%	N/A
C11b	Annual items added through purchase per 1,000 population	236	116	April to Sept	↓	236	✗
CCS 1	Total number of library requests	33843	31161	April to Dec	↑	33843	✓
CCS 2	Number of electronic telephone or mail enquiries handled (libraries)	45669	37552	April to Dec	↑	45669	✓
CCS 3	Total number of enquiries (libraries)	150566	117094	April to Dec	↑	150566	✓
CCS 4	Number of books issued (libraries)	1250188	919490	April to Dec	↓	1250188	✗
CCS 5	Number of issues of audio, visual, electronic and other items (libraries)	57524	37367	April to Dec	↓	57524	✗
CCS 6	Number of active borrowers per 1,000 population	176	179	April to Dec	↑	176	✓
CCS 7	Number of 4-11 year old girls who are library members as a % of the total number of 4-11 year old girls resident in the authority	Not Collected	57%	April to Dec	N/A	Not Set	N/A
CCS 8	Number of 4-11 year old boys who are library members as a % of the total number of 4-11 year old boys resident in the authority	Not Collected	50%	April to Dec	N/A	Not Set	N/A
CCS 9	Total materials stock - books	1579	1608	April to Dec	↑	1579	✓
CCS 10	Total materials stock - audio, visual, electronic and other items	72	73	April to Dec	↑	72	✓
CCS 11	Total material acquisitions per 1000 population - Books	220.6	169	April to Dec	↑	220.6	✓
CCS 12	Total material acquisitions per 1000 population - Audio, visual, electronic and other items	15.8	7	April to Dec	↓	15.8	✗
CCS 13	% take up of available ICT time in libraries	34%	33.59%	April to Dec	↓	34%	✓

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Safe City

Outcome By 2025 levels of repeat incidents of domestic violence and assault with injury will be at their lowest levels.

Local Area Agreement Performance indicators

NI 20	Assault with injury crime rate	New in 200809	4.59 per 1,000 population (1286 crimes)	April to Sept	N/A	9.32 per 1,000 population	✓
NI 32	Repeat incidents of domestic violence	New in 200910					

National Indicators

NI 33a	The number of deliberate primary fires per 10,000 population	New in 200809	Annual	N/A	N/A	Not Set	N/A
NI 33b	The number of deliberate secondary fires per 10,000 population	New in 200809	Annual	N/A	N/A	Not Set	N/A

Outcome: By 2025 residents will enjoy a city with its lowest ever recorded crime and perceptions of anti social behaviour will be at their lowest level and better than the national average

Local Area Agreement Performance indicators

NI 17 (LAA)	Perceptions of anti social behaviour	New in 200809	23.30%	2008 Place Survey	N/A	28.50%	N/A
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National Indicators

NI 15	Serious crime rate	New in 200809	0.84 per 1,000 population (111 crimes)	April to Sept	N/A	baseline year	N/A
NI 16	Serious acquisitive crime rate	New in 200809	6.56 per 1,000 population (1842 crimes)	April to Sept	N/A	baseline year	N/A
NI 21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police	New in 200809	27.80%	2008 Place Survey	N/A	baseline year	N/A
NI 27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	New in 200809	28.80%	2008 Place Survey	N/A	baseline year	N/A
NI 28	Serious knife crime rate	New in 200809	0.139 per 1,000 population	April to Sept	N/A	baseline year	N/A
NI 29	Gun crime rate	New in 200809	Annual		N/A	baseline year	N/A
NI 41	Perceptions of drunk or rowdy behaviour as a problem	New in 200809	33.30%	2008 Place Survey	N/A	baseline year	N/A
NI 42	Perceptions of drug use or drug dealing as a problem	New in 200809	30.50%	2008 Place Survey	N/A	baseline year	N/A
NI 49a	Total number of primary fires per 100,000 population	New in 200809	Annual	N/A	N/A	baseline year	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 49b	Total number of fatalities due to primary fires per 100,000 population	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 49c	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population	New in 200809	Annual	N/A	N/A	baseline year	N/A
BVPI 218a	Percentage of new reports of abandoned vehicles investigated within 24hrs of notification.	88.24%	94.60%	April to Dec	↑	85%	✓
BVPI 218b	Percentage of abandoned vehicles removed within 24 hours from the point at which the Authority is legally entitled to remove the vehicle.	95.74%	100%	April to Dec	↑	90%	✓
LPSA 11d	The speed at which graffiti reported to the Council is removed. Measured by the average number of working days elapsed between the council receiving its first report	2.41 days	Annual	N/A	N/A	Not Set	N/A

Outcome: By 2025 there will be the lowest ever levels of drug related (Class A) offending and proven reoffending by adult and young offenders

Local Area Agreement Performance indicators

NI 19	Rate of proven re-offending by young offenders	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 30	Re-offending rate of prolific and priority offenders	New in 200809	Annual	N/A	N/A	18%	N/A
NI 38	Drug-related (Class A) offending rate	New in 200910					

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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National Indicators

NI 18	Adult re-offending rates for those under probation supervision	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 44	Ethnic composition of offenders on Youth Justice System disposals	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 144	Offenders under probation supervision in employment at the end of their order or licence	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: Hospital admissions due to alcohol will be within the 20% best performing local authorities across the country and there will be fewer repeat substance misusers accessing treatment

Local Area Agreement Performance indicators

NI 39	Alcohol-harm related hospital admission rates	New in 200809	570.5 (rate per 100,000)	April to June	N/A	2130 (rate per 100,000)	✘
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National Indicators

NI 40	Additional drug users in effective treatment	New in 200809	2	April to June	N/A	905 (users in treatment)	N/A
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Outcome: By 2025 more people than ever will perceive that parents take responsibility for the behaviour of their children

National Indicators

NI 22	Perceptions of parents taking responsibility for the behaviour of their children in the area	New in 200809	21.50%	2008 Place Survey	N/A	baseline year	N/A
NI 43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	New in 200809	4.5%	Apr to Dec	N/A	baseline year	N/A
NI 111	First time entrants to the Youth Justice System aged 10-17	921	553	April to Dec	↑	not set	N/A

Outcome: By 2025 no one will feel very unsafe in their neighbourhood

National Indicators

NI 26	Specialist support to victims of a serious sexual offence	New in 200910					
NI 34	Domestic violence - murder	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: By 2025 no one will perceive attacks or harassment because of race, colour, religion or sexual orientation as a very serious problem in Sunderland. Feelings of safety amongst vulnerable groups will more closely reflect those of other residents across the city

National Indicators

NI 23	Perceptions that people in the area treat one another with respect and consideration	New in 200809	40.20%	2008 Place Survey	N/A	baseline year	N/A
NI 35	Building resilience to violent extremism	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 36	Protection against terrorist attack	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 37	Awareness of civil protection arrangements in the local area	New in 200809	14.80%	2008 Place Survey	N/A	baseline year	N/A
NI 44	Ethnic composition of offenders on Youth Justice System Disposals	New in 200809	Annual	N/A	N/A	baseline year	N/A

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: By 2025 feelings of safety will be at their highest level

Local Performance Indicators

LPSA	% of residensts who feel safe in Sunderland	New in 200809					
BVPI 215a	The average number of days taken to repair a street lighting fault, which is under the control of the local authority.	6.57 days	6.52 days	April to Dec	↑	7 days	✓
BVPI 215b	The average time taken to repair a street lighting fault, where response time is under the control of a DNO.	26.35 days	24.09 days	April to Dec	↑	35 days	✓

Creating Inclusive Communities

Outcome: By 2025 over 75% of people will agree that sunderland is a place where people from different backgrounds get on well together

Local Area Agreement Performance indicators

NI 1	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	65.20%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: By 2025 at least 25% of residents will feel that they contribute to their community and 50% of residents will feel that they can influence decisions affecting their local area

Local Area Agreement Performance indicators

NI 4	% of people who feel they can influence decisions in their locality	New in 200809	26.10%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case

National Indicators

NI 140	Fair treatment by local services	New in 200809	73.40%	2008 Place Survey	N/A	baseline year	N/A
NI 3	Civic participation in the local area	New in 200809	7.80%	2008 Place Survey	N/A	baseline year	N/A

Local Performance Indicators

BVPI 56	Percentage of items of equipment delivered and adaptations made within 7 working days.	88%	87.80%	April to Dec	↔	93%	✗
BVPI 156	The percentage of authority buildings open to the public in which all public areas are suitable for, and accessible to, disabled people.	88.04%	Annual	N/A	N/A	90%	N/A
BVPI 165	The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area.	89.50%	90%	April to Dec	↔	90%	✓

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: We will build confidence and trust in local areas so that by 2025 50% of people feel that their neighbours can be trusted and 90% of people agree that people in their local area are willing to help out their neighbours

National Indicators

NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	63.70%	2008 Place Survey	N/A	baseline year	N/A
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Outcome: We will address the barriers to creating active citizenship and increase the number of people formally volunteering to five percentage points above the national average by 2025

National Indicators

NI 6	Participation in regular volunteering	New in 200809	14.20%	2008 Place Survey	N/A	baseline year	N/A
NI 7	Environment for a thriving third sector	New in 200809	13.70%	2008 third sector survey	N/A	baseline year	N/A

Outcome: By 2025 more than 50% of people in Sunderland will think that public organisations are trustworthy and honest

Delivery plan currently being developed

Healthy City

Outcome: By 2025 100% of people with long term conditions in Sunderland will be supported to live at home for as long as they wish and feel able

Local Area Agreement Performance indicators

NI 130 (LAA)	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	258	317.87	April to Dec	↑	303 (per 100,00 population)	✓
NI 136 (LAA)	People supported to live independently through social services (all ages)	3188	2942.61	April to Dec	↑	3284 (per 100,000 population)	✓

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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National Indicators

NI 124	People with a long-term condition supported to be independent and in control of their condition	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 125	Achieving independence for older people through rehabilitation/intermediate care	New in 200809	73.62%	Jan to Dec 08 ?	N/A	baseline year	N/A
NI 131	Delayed transfers of care from hospitals	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 132	Timeliness of social care assessment (all adults)	New in 200809	88.39%	April to Dec	N/A	90.90%	✘
NI 133	Timeliness of social care packages following assessment	New in 200809	92.00%	April to Dec	N/A	91.30%	✘
NI 134	The number of emergency bed days per head of weighted population	New in 200809	Annual	N/A	N/A	199096	N/A
NI 141	Number of vulnerable people achieving independent living	69.70%	83.89%	April to Dec	↑	70%	✓
NI 142	Number of vulnerable people who are supported to maintain independent living	98.83%	98.82%	April to Dec	↔	98%	✓
NI 145	Adults with learning disabilities in settled accommodation	New in 200809	76.10%	April to Dec	N/A	baseline year	N/A
NI 147	Care leavers in suitable accommodation	91.70%	79%	April to Dec	↓	84%	✘
NI 149	Adults in contact with secondary mental health services in settled accommodation	New in 200809	79.28%	April to Dec	N/A	baseline year	N/A

Local Performance Indicators

BVPI 53	Households receiving intensive home care per 1,000 population aged 65 or over.	12.35	12.1	April to Dec	↓	12.7	✘
BVPI 54	Older people helped to live at home per 1,000 population aged 65 or over.	102.35	95.14	April to Dec	↓	103	✘
BVPI 58	Percentage of people receiving a statement of their needs and how they will be met	100%	99.20%	April to Dec	↓	100%	✘
BVPI 195	Timeliness of social care assessment	89.38%	90.33%	April to Dec	↑	91%	✘
BVPI 196	Timeliness of social care packages	89.25%	92.58%	April to Dec	↑	91%	✓
BVPI 201	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	252.04	268.8	April to Dec	↑	284	✘
PAF B11	Intensive home care as a percentage of intensive home and residential care	25.20%	26.61%	April to Dec	↑	26.90%	✓
PAF C29	Adults with physical disabilities helped to live at home	6.07	6	April to Dec	↔	6.2	✓
PAF C30	Adults with learning disabilities helped to live at home	3.13	3.1	April to Dec	↔	3.2	✓
PAF C31	Adults with mental health problems helped to live at home	3.83	3.53	April to Dec	↓	3.94	✓
PAF C51 (65+)	Number of older people supported by direct payments per 100,000 population aged 65+ years	745	693.5	April to Dec	↑	Not Set	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
PAF C62	The number of carers receiving a specific carers service as a % of clients receiving community based services.	16.80%	18.09%	April to Dec	↑	18.60%	✘
PAF D40	Clients receiving a review	74.30%	73.13%	April to Dec	↓	76.10%	✘
PAF E47	Ethnicity of older people receiving assessment	1.08%	0.99%	April to Dec	↓	1.20%	✘
PAF E48	Ethnicity of older people receiving services following an assessment	0.95%	0.90%	April to Dec	↓	1%	✓
PAF E82	Assessments of adults and older people leading to provision of service.	68.37%	74.76%	April to Dec	↑	69.20%	✓

Outcome: By 2025 life expectancy for men will equal that of women

Local Area Agreement Performance indicators

NI 120	All age or cause mortality rate	New in 200809	Annual	N/A	N/A	Not Set	N/A
NI 120a	All-age all cause mortality rate - Female	610	Annual	N/A	N/A	777	N/A
NI 120b	All-age all cause mortality rate - Male	863	Annual	N/A	N/A	562	N/A

National Indicators

NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,00 population aged under 75.	100.63	Annual	N/A	N/A	85.7	N/A
NI 121a	Mortality rate from all circulatory diseases at ages under 75 - Females	65.41	Annual	N/A	N/A	Not Set	N/A
NI 121b	Mortality rate from all circulatory diseases at ages under 75 - Males	139.26	Annual	N/A	N/A	Not Set	N/A
NI 122	Mortality rate from all cancers at ages under 75 per 100,000 population aged under 75	138.98	Annual	N/A	N/A	124.5	N/A
NI 122a	Mortality from all cancers at ages under 75 - Females	125.96	Annual	N/A	N/A	Not Set	N/A
NI 122b	Mortality from all cancers at ages under 75 - Males	153.89	Annual	N/A	N/A	Not Set	N/A
NI 129	End of life access to palliative care enabling people to choose to die at home	New in 200910					
NI 137	Healthy life expectancy at age 65	New in 200809	Annual	N/A	N/A	baseline year	N/A

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: By 2025 smoking prevalence will be reduced to 15% and there will be no differences between wards in Sunderland. The level of smoking in pregnancy will have reduced to less than 5%

Local Area Agreement Performance indicators

NI 119 (LAA)	Self-reported measure of people's overall health and well-being	New in 200809	67.4% (provisional)	2008 Place Survey	N/A	baseline year	N/A
NI 123 (LAA)	16+ current smoking rate prevalence	1138.5 (per 100,000 population)	466 per 100,000	April to Sept	↓	1337 per 100,000 pop	N/A

Outcome: By 2025 the gap in mental health outcomes between those who do well and those who do not will have been narrowed 90% of children will report good emotional health and well being and those who do not will have early and excellent support systems in place

Local Area Agreement Performance indicators

NI 50 (LAA)	Emotional health of children	New in 200809	66.90%	2008 Tellus survey	N/A	baseline year	N/A
NI 63 (LAA)	Stability of placements of looked after children: length of placement	New in 200809	70.90%	April to Dec	N/A	73%	✘
NI 112 (LAA)	Under 18 conception rate	-12.60%	-3.60%	Jan to Sept	↓	-37.9%	✘

National Indicators

NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	New in 200809	16%	April to Dec	N/A	16%	✓
NI 53a	% of infants being breastfed at 6-8 weeks (breast feeding prevalence)	New in 200809	18.60%	April to Dec	N/A	22.30%	✘
NI 53b	% of infants for whom breastfeeding status is recorded (breastfeeding coverage)	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 54	Services for disabled children	New in 200910					
NI 58	Emotional and behavioural health of children in care	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 59	Initial assessments for children's social care carried out within 7 working days of referral	65.80%	68.3%	April to Dec	↑	75%	✘
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	73.80%	73.30%	April to Dec	↓	80%	✘
NI 61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption	New in 200809	82%	April to Dec	N/A	baseline year	N/A
NI 62	Stability of placements of looked after children: number of moves	10.50%	10.00%	April to Dec	↑	10%	✓
NI 64	Child protection plans lasting 2 years or more	9%	6.2%	April to Dec	↑	10%	✓
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	7%	17.10%	April to Dec	↓	10%	✘
NI 66	Looked after children cases which were reviewed within required timescales	96%	94.5%	April to Dec	↓	100%	✘

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
NI 67	Child protection cases which were reviewed within required timescales	100%	100%	April to Dec	↔	100%	✓
NI 68	Referrals to children's social care going on to initial assessment	86.20%	80%	April to Dec	↓	87%	✗
NI 69	Children who have experienced bullying	New in 200809	48% (provisional)	2008 Tellus survey	N/A	baseline year	N/A
NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 71	Children who have run away from home/care overnight	New in 200910					
NI 110	Young people's participation in positive activities	New in 200809	69.40%	2008 Tellus survey	N/A	baseline year	N/A
NI 113a	% Chlamydia screens/tests for 15 to 24 year olds	New in 200809	2.00%	April to Dec	N/A	Not Set	N/A
NI 113b	% of new diagnosis of chlamydia in 15 to 24 year olds	New in 200809	Annual	N/A	N/A	17%	N/A
NI 126	Early access for women to maternity services	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome: By 2025 the number of hospital admissions due to alcohol will be reduced to that of the 20% best performing local authorities across the country and there will be clear treatment pathways and a shift away from a binge drinking culture

Local Area Agreement Performance indicators

NI 39 (LAA)	Alcohol-harm related hospital admission rates	New in 200809	570.5 (per 100,000 population)	April to June	N/A	2130 (per 100,000 population)	✗
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Outcome: By 2025 through the Homes for Life Older Peoples programme extra care style accommodation will be fully developed across all areas of the city with a significant reduction in the number of admissions to residential and nursing care

Local Area Agreement Performance indicators

NI 139 (LAA)	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	New in 200809	35.50%	2008 Place Survey	N/A	baseline year	N/A
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National indicators

NI 127	Self-reported experience of social care users	New in 200910					
NI 128	User reported measure of respect and dignity in their treatment	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	New in 200809	51.75%	April to Dec	N/A	49.50%	✓

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Local Performance Indicators

PAF C72	Admissions of supported residents aged 65 or over to residential/nursing care.	74.91	87.5	April to Dec	↓	71.2	✘
PAF C73	Admissions of supported residents aged 18-64 to residential/nursing care.	1.14	1.08	April to Dec	↑	1.31	✓
PAF D37	Availability of single rooms	100%	100%	April to Dec	↔	100%	✓

Outcome: By 2025 we will have significantly increased the numbers of adults and children participating in sport

National indicators

NI 8	Adult participation in sport	20.03%	18.70%	2008 Active People Survey	↓	22.03%	✘
NI 57	Children and young people's participation in high-quality PE and sport	New in 200910					
NI 199	Children and young people's satisfaction with Parks and Play areas	New in 200809	38.90%	2008 Tellus survey	N/A	baseline year	N/A

Local Performance Indicators

CULTURE 11	% of young people with maximum 1km access to high quality local free play provision	16%	23%	April to Dec	↑	20%	✓
CULTURE 15	Number of playgrounds and play areas provided by the council per 1000 children (under 12s)	1.44	1.46	April to Sept	↑	1.5	✓
CULTURE 16	The % of playgrounds and play areas that conform to national standards for Local Equipped Play Areas	68%	71.23%	April to Sept	↑	70%	✓
CULTURE 17	The % of playgrounds and play areas that conform to National Standards for larger neighbourhood equipped areas.	8.33%	8.21%	April to Sept	↓	12%	✘
C18	% of population volunteering in sport and active recreation for at least one hour per week.	5.46%	4.3 (without deprivation weighting)	April to Dec	↑	6.46%	N/A
C19	% of population that are within 20 minutes travel time (urban areas - by walk; rural areas - by car) or a range of three different sports facility types, of which one has achieved a specified quality assured standard.	49.86%	Annual	N/A	N/A	49.86%	N/A
CULTURE 5a	Visits to Leisure Centres - Total Visits	2,292,031	Annual	N/A	N/A	8500 per 1000 population	N/A
CULTURE 5b	Visits to Leisure Centres - Total Swims	603719	Annual	N/A	N/A	Not Set	N/A
CULTURE 5c	Visits to Leisure Centres - Other Visits	1688312	Annual	N/A	N/A	Not Set	N/A

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: By 2025 we will see a reduction in the percentage of year six children identified as overweight or obese to below 15% and there will be a wide range of family based interventions across the city Levels of initiating smoking in young people particularly young women will have reduced to under 10%

Local Area Agreement Performance indicators

NI 56a	Total number of primary school age children in year 6 recorded as obese for their age in the past school year	New in 200809	670	April to Sept	N/A	685	✓
NI 56b	Total number of primary school age children in year 6 with height and weight recorded in the past school year	New in 200809	2976	April to Sept	N/A	2976	✓
NI 56c	Total number of primary school age children in year 6	New in 200809	3307	April to Sept	N/A	3307	✓
NI 56d	% of children in year 6 with height and weight recorded who are obese	New in 200809	21.90%	April to Sept	N/A	22%	✓
NI 56e	% of children in year 6 with height and weight recorded	New in 200809	92%	April to Sept	N/A	90%	✓

National indicators

NI 52	Take up of school lunches	New in 200809	43.90%	April to Sept	N/A	43.50%	✓
NI 52a	Take up of school lunches - Primary Schools	New in 200809	47.80%	April to Sept	N/A	51.90%	✗
NI 52b	Take up of school lunches - Secondary Schools	New in 200809	37.10%	April to Sept	N/A	30.50%	✓
NI 55a	Total number of primary school age children in reception recorded as obese for their age in the past school year	320	Annual	N/A	N/A	334	N/A
NI 55b	Total number of primary school age children in reception with height and weight recorded in the past school year	2465	Annual	N/A	N/A	2465	N/A
NI 55c	Total number of primary school age children in reception	2739	Annual	N/A	N/A	2739	N/A
NI 55d	% of children in reception with height and weight recorded who are obese	13%	Annual	N/A	N/A	14%	N/A
NI 55e	% of children in reception with height and weight recorded	90%	98%	April to Sept	↑	90%	✓
NI 115	Substance misuse by young people	New in 200809	15.90%	2008 Tellus survey	N/A	baseline year	N/A

Local Performance Indicators

CHILDREN 11	Number of schools with whole school food policies	Not Collected	89	April to Dec	N/A	95	✗
CHILDREN 76a(7)	All Schools: Working Towards NHSS 'National Healthy School Status	86%	87%	April to Dec	↑	100%	✗
CHILDREN 76a(8)	All Schools: Achieved NHSS National Healthy School Status:	33%	47%	April to Dec	↑	75%	✗

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Corporate Improvement Objectives

Improving partnership working to deliver one city

Local Area Agreement Performance indicators

NI 1 (LAA)	% of people who believe people from different backgrounds get on well together in their local area	New in 200809	65.20%	2008 Place Survey	N/A	baseline year	N/A
NI 4 (LAA)	% of people who feel they can influence decisions in their locality	New in 200809	26.10%	2008 Place Survey	N/A	baseline year	N/A

National indicators

NI 2	% of people who feel that they belong to their neighbourhood	New in 200809	63.70%	2008 Place Survey	N/A	baseline year	N/A
NI 3	Civic participation in the local area	New in 200809	7.80%	2008 Place Survey	N/A	baseline year	N/A
NI 5	Overall/general satisfaction with local area	New in 200809	77.30%	2008 Place Survey	N/A	baseline year	N/A
NI 6	Participation in regular volunteering	New in 200809	14.20%	2008 Place Survey	N/A	baseline year	N/A
NI 7	Environment for a thriving third sector	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 138	Satisfaction of people over 65 with both home and neighbourhood	New in 200809	83.10%	2008 Place Survey	N/A	baseline year	N/A
NI 182	Satisfaction of businesses with local authority regulation services	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 183	Impact of local authority regulatory services on the fair trading environment	New in 200809	3.27%	April to Dec	N/A	baseline year	N/A
NI 184	Food establishment in the area which are broadly compliant with food hygiene law	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 190	Achievement in meeting standards for the control system for animal health	New in 2009/10					

Being one council

Local Performance indicators

BVPI 2a	The level of the Equality Standard for local government to which the Authority conforms in respect of gender, race and disability.	Level 2	Level 3	April to Dec	↑	Level 4	✘
BVPI 11a	Percentage of top-paid 5% of local authority staff who are women.	38.97%	Annual	N/A	N/A	41%	N/A
BVPI 11b	The percentage of the top 5% of Local Authority staff who are from an ethnic minority (excludes not knowns and refused).	1.36%	Annual	N/A	N/A	1.50%	N/A
BVPI 11c	Percentage of the top paid 5% of staff who have a disability (excludes not knowns and refused).	2.34%	Annual	N/A	N/A	2.80%	N/A
BVPI 16a	The percentage of local authority employees with a disability.	2.59%	Annual	N/A	N/A	2.90%	N/A
BVPI 17a	The percentage of local authority employees from ethnic minority communities.	1.11%	Annual	N/A	N/A	1.50%	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Delivering customer focused services

National indicators

NI 14	Avoidable contact: The average number of customer contacts per received customer request	New in 200809	Annual	N/A	N/A	baseline year	N/A
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Local Performance indicators

MORI 115a	The quality of Council services is good overall - Agree	65%	Annual	N/A	N/A	baseline year	N/A
MORI 117a	The Council listens to the views of local people - Agree	26%	Annual	N/A	N/A	baseline year	N/A
MORI 118a	The Council's performance has improved in the last 5 years - Agree	39%	Annual	N/A	N/A	baseline year	N/A

Efficient and effective council

National indicators

NI 179	Value for money - total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-2009 financial year	New in 200809	annual (from backward statement)	N/A	N/A	£8,913,000	N/A
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Local Performance Indicators

AMP 1	% of council properties classed as fit for purpose	100%	100%	April to Dec	↔	100%	✓
AMP 2	Council Property - Backlog of Maintenance	£10,010,000	£10,000,000	April to Dec	↑	£9,440,000	✗
AMP 3a	Capital receipts as a % of disposal programme	6%	1%	April to Dec	↓	9%	✗
AMP 3b	Space utilisation of operational property	70%	Annual	N/A	N/A	65%	N/A
AMP 3c	Cost per metre(2) of operational property	£51	Annual	N/A	N/A	£50	N/A
AMP 4a	Internal rate of return on investment portfolio - Average rate of return - Agricultural	£6.57	Annual	N/A	N/A	£6.75	N/A
AMP 4b	Internal rate of return on investment portfolio - Average rate of return - Retail	£12.41	Annual	N/A	N/A	£18.13	N/A

Appendix 2 Performance Indicators 2008/09

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
AMP 4c	Internal rate of return on investment portfolio - Average rate of return - Factories	£13.70	Annual	N/A	N/A	£18.91	N/A
AMP 5	Energy consumption - Carbon emissions / m(2)	0.0429	Annual	N/A	N/A	0.04998	N/A
AMP 6	Capital projects delivered	100%	Annual	N/A	N/A	100%	N/A
AMP 7	% of properties classed as secure	80%	80%	April to Dec	↔	80%	✓
BVPI 8	Percentage of undisputed invoices paid on time	96.81%	97.21%	April to Dec	↑	97%	✓
BVPI 9	The percentage of council tax collected by the Authority in the year.	95.81%	81.46%	April to Sept	↓	97%	✗
BVPI 12	The number of working days/shifts lost to the Local Authority due to sickness absence.	11.9 days	4.23 days	April to June	↓	10.76 days	✗
MORI 114a	The Council gives local people good value for money - Agree	42%	Annual	N/A	N/A	Not Set	N/A
BVPI 14	The percentage of employees retiring early (excluding ill-health retirements) as a percentage of the total work force.	0.60%	Annual	N/A	N/A	0.12%	N/A
BVPI 15	The percentage of local authority employees retiring on grounds of ill health as a percentage of the total workforce.	0.22%	Annual	N/A	N/A	0.15%	N/A