

SUNDERLAND WEST AREA COMMITTEE MEETING
15th July 2010

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Progress Review: Financial Statements and Funding Requests

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Community Chest to support initiatives that will benefit the area.

This report denotes an item relating to an executive function

Description of Decision:

The Committee is requested to approve the following:

- Annex 1: Note the Financial Statement for Area Committee funding for 2010/11.
- Annex 2: i) 17 proposals for support from the 2010/11 Community Chest budget.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

Each Area Committee has been allocated a minimum of £200,000 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

The Community Chest forms part of the Strategic Initiatives Budget and £250,000 is available for the scheme in 2010/2011; £10,000 for each Ward.

Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the LAP with its main purpose to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution?

No

Is it included in the Forward Plan?

No

Relevant Review Committee:

Regeneration Review Committee
Management Scrutiny Committee

West Area Committee

15th July 2010.

Report of the Chief Executive

Community Action in Sunderland West – Progress Review

Financial Statements and Funding Requests

1. Community Chest

1.1 A financial statement detailing all Community Chest, Strategic Initiatives' Budget, and Strategic Investment Plan approvals to June 2010 is attached as Annex 1.

1.2 Following the last meeting in June, further information is included in the table attached as Annex 2, which outlines the primary purpose of each Community Chest application.

1.3 The table attached details balances remaining to be allocated following the last meeting in June, project proposals received as detailed in Annex 2, and the balance remaining should those proposals be approved.

2. Recommendations/Options

2.1 Members are requested to:

1. To note the approval under, the Emergency Protocol, of one application, contained within Annex 2.
2. To approve funding for proposals, as detailed in Annex 2, and to note the balances remaining for the rest of the financial year.

3. List of Appendices

Annex 1: Financial Statement.

Annex 2: Community Chest: proposed projects for approval.

4. Background Papers

4.1 The following background papers were used:

- Community Chest Application Forms;
- Sunderland West Local Area Plan.

PROJECT APPROVED UNDER THE EMERGENCY PROTOCOL

WARD	PROJECT	AMOUNT	ALLOCATION 2010/2011	PROJECT PROPOSALS	BALANCE REMAINING
SILKSWORTH	Celebrating Mining in Silksworth: Contribution to costs of concert, band accommodation and transport	1,000			
	Total		11,295	1,000	10,295

COMMUNITY CHEST 2010/2011 WEST AREA
PROJECTS PROPOSED FOR APPROVAL

WARD	PROJECT	AMOUNT	ALLOCATION 2010/2011	PROJECT PROPOSALS	BALANCE REMAINING
BARNES	Plains Farm C.A: Contribution towards new boxing ring canvas and underlay	500			
	Red Machine Allotments: Contribution towards: hire of skips; trophies and prizes re National Allotment week	700			
	Grindon C.A. Bowls Club: Contribution towards social activities and trips	168			
	Total		10,583	1,368	9,215
PALLION	Grindon C.A. Bowls Club: As above	166			
	Total		17,768	166	17,602
SANDHILL	Gardiner Road Bowls Club: Contribution towards social activities and trips	500			
	'Making Dreams Come True' Broadway Junior School: Contribution to towards trip to France as part of the Family French project	500			
	Grindon Youth F.C: Purchase of football strips and equipment	500			
	Grindon C.A. Bowls Club: As previously stated	166			
	Total		22,297	1,666	20,631
SILKSWORTH	Sunderland South Forum Annual Summer Event: Contribution towards room hire and children's events	500			

	Silksworth Art Group: Contribution towards trips, entrance fees and refreshments	755			
	New Silksworth F.C.: Contribution to purchase of strips and hire of training facilities	500			
	New Silksworth Royal British Legion: Contribution towards Remembrance Day bands and refreshments	500			
	Total		10,295	2255	8,040
ST. ANNE'S	St. Anne's R.C. Nurture Garden: Contribution towards sensory planting area, bamboo house, wooded maze	1000			
	South Hylton Junior F.C: Purchase of training equipment	465			
	Riverside Park Lighting Project: Purchase and installation of new lighting column	1037			
	Total		10,058	2,502	7,556
ST. CHAD'S	Middle Herrington Methodist Church Hall: Contribution towards electrical safety works	705			
	East Herrington Townswomen's Guild: Contribution towards speakers and room hire	300			
	Sunderland South Forum Annual Summer Event: As previously stated	500			
	Herrington Flower Club: Contribution towards flower show, demonstrations, materials and refreshments	750			
	Altringham Tower Friendly Club: Contribution towards bus trip and lunch	500			
	Total		11,896	2,755	9,141
Totals			82,897	10,712	72,185

<u>SIB: West SIB Statement 15th July 2010</u>				
	Committee Date	Main SIB Fund Approvals	Opportunities Approvals	Total 100%
Available Funding 2010/11	30.06.10	£628,701	-	£628,701
Project Name	-	-	-	-
Silksworth Lake Improvements	30.06.10	£15,000	-	£613,701
Community Leaders of the Future	30.06.10	£11,543	-	£602,158
Balance	-	£602,158		£602,158

<u>SIP: West SIP Statement 15th July 2010</u>			
	SIP Budget	Approvals	Balance
Available funding 2010/11	£233,230	£0	£233,230
Balance	£233,230	£0	£233,230

<u>Community Chest: West SIB Statement 15th July 2010</u>			
	Community Chest Budget	Approvals	Balance
Available funding 2010/11			
Barnes	£10,583	£0	£10,583
Pallion	£17,768	£0	£17,768
Sandhill	£22,297	£0	£22,297
St Anne's	£10,058	£0	£10,058
St Chad's	£11,896	£0	£11,896
Silksworth	£11,295	£1,000	£10,295
Total	£83,897	£1,000	£82,897