

Planning Guidance 2016/17 – 2020/21

David Gallagher
Chief Officer



- 2 separate but interconnected plans:
- ✓ A strategic '**Sustainability and Transformation**' plan (October 2016 to March 2021 by June 2016)
- ✓ An organisational **Operational Plan** by 11 April 16
- Aims – (i) to implement the 5YFV; (ii) restore and maintain financial balance; (iii) deliver core access and quality standards
- Central money attached (£8.4 billion by 2021)
- STP is process for transformation funding for 17/18 onwards. 16/17 funding run through a separate process.



Sustainability and Transformation Plan

- Longer term – 5 years
- *Larger planning footprint* – 3 CNE: West, North & East Cumbria; **North** (Northumberland, Tyne & Wear); South (Durham, Darlington and Teesside, Hambleton, Richmondshire and Whitby)
- Layers of plans above and below STP; STP is **umbrella**
- Submitted expression of interest to be 'fast track'
- Alignment between Operational Plan and STP and progress on transformation

<u>Sustainable and Transformation Plans – large planning footprint</u>				
'Do once' – UEC network, Cancer Alliance, Networks, Specialised services, Devolution				
<u>Local Health Economies – layer of major transformation</u>				
Northumberland / North Tyne & Wear		Newcastle and Gateshead		South Tyneside / Sunderland
<u>Individual CCGs – layer of local integration</u>				
Northumberland	North Tyneside	Newcastle and Gateshead	South Tyneside	Sunderland
Federations / Communities / Neighbourhoods				



Content of STP

- Actions to address the triple aim of 5YFV – **three gaps**: (i) health and wellbeing; (ii) care and quality; and (iii) finance and efficiency (annex of Planning Guidance)
- 9 ‘must dos’ of national guidance beyond 16/17
- All STPs expected to describe:
 - Prevention plan: diabetes and obesity and locally identified priorities
 - Increase investment in out of hospital sector & delivery of primary care at scale
 - 7 day services, incl. integration of NHS 111, MIU, UC and GP OOH; improved access to primary care at weekends and evenings
 - Accelerated delivery of Vanguard
 - How the changes will return local system to financial balance
 - Action in respect of national clinical priorities and improving health outcomes: e.g Cancer, MH, LD and maternity
 - Action on quality improvement particularly where services are rates as inadequate



Developing the STP

- System Resilience and Transformation Board to lead the development of STP
- Early discussion:
 - Roles and responsibilities
 - System vision
 - Joint planning
 - Good communications with public, patients
- Agreement to develop a **clear** and **credible plan**, greater focus on **prevention**, build on transformation to date and **focus** on **future model for safe sustainable acute care**
- Work together on delivering system financial balance
- Submitted EOI – fast tracking the STP; volunteering for 2 new care models.



