

Together for Children Meaningful Measures

June 2024



MM1 - I feel safer and supported.

How many children need help and protection?

- Rate of children subject to an early help episode
- Rate of child in need
- Rate of children subject to Child Protection Plan

Do we intervene early enough?

- % Family Group Conferences escalated to Child Protection or Cared for
- Number of children open to Early Help stepped up to Social Care
- Number of children open to Social Care stepped down to Early Help
- Rate of referrals
- Rate of child in need assessments completed
- % Child in need assessments completed in timescale SM
- Rate of Section 47s
- % Section 47s progressed to Initial Child Protection Conference

How often are worries raised about children that we have already tried to help?

- % Children subject to repeat Child Protection Plans within 2 years SM
- % Re-referrals within 12 months ★

Indicator icon key

✓ At or above target performance

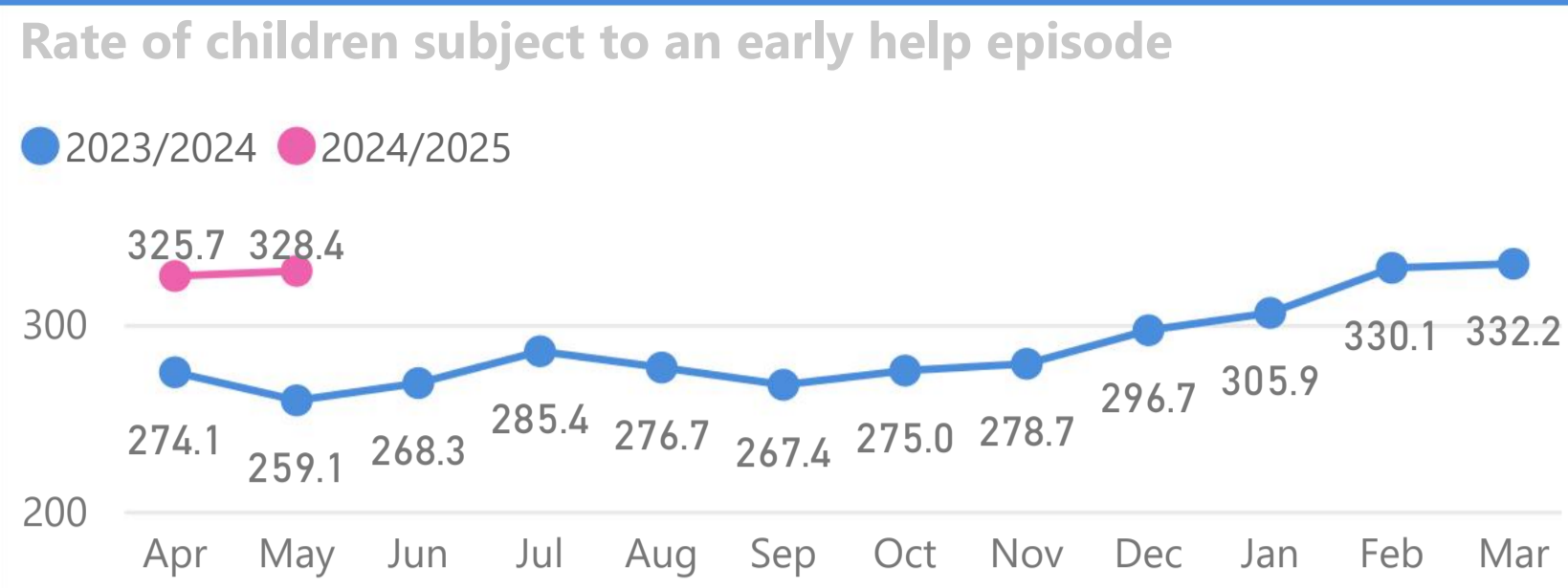
! Below target performance but within tolerance range

✗ Below both target performance and tolerance range

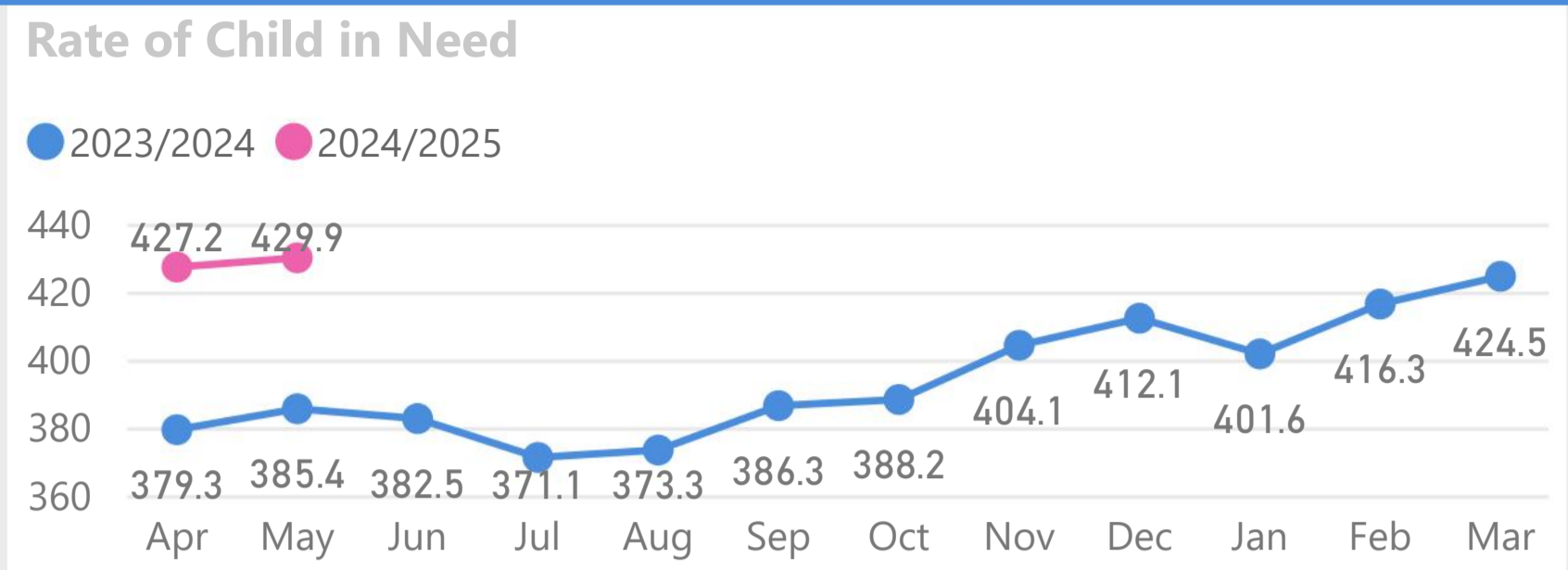
★ Contractual Measure

SM Supporting Measure

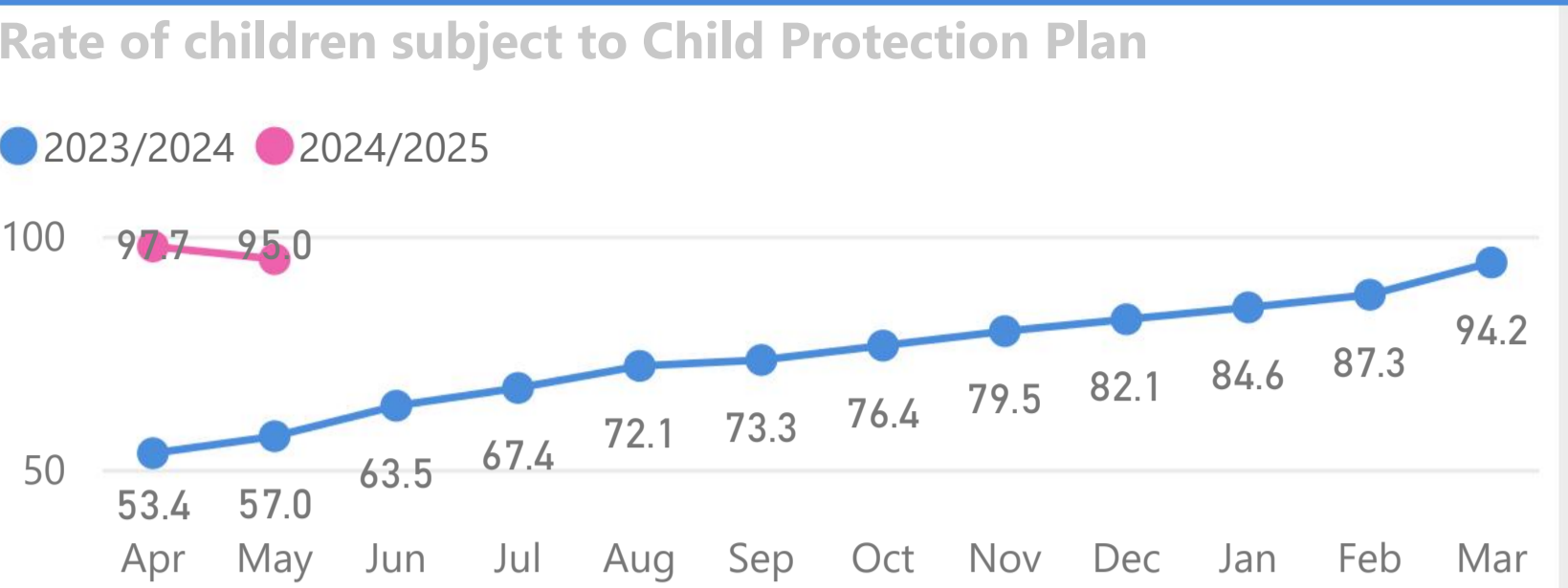




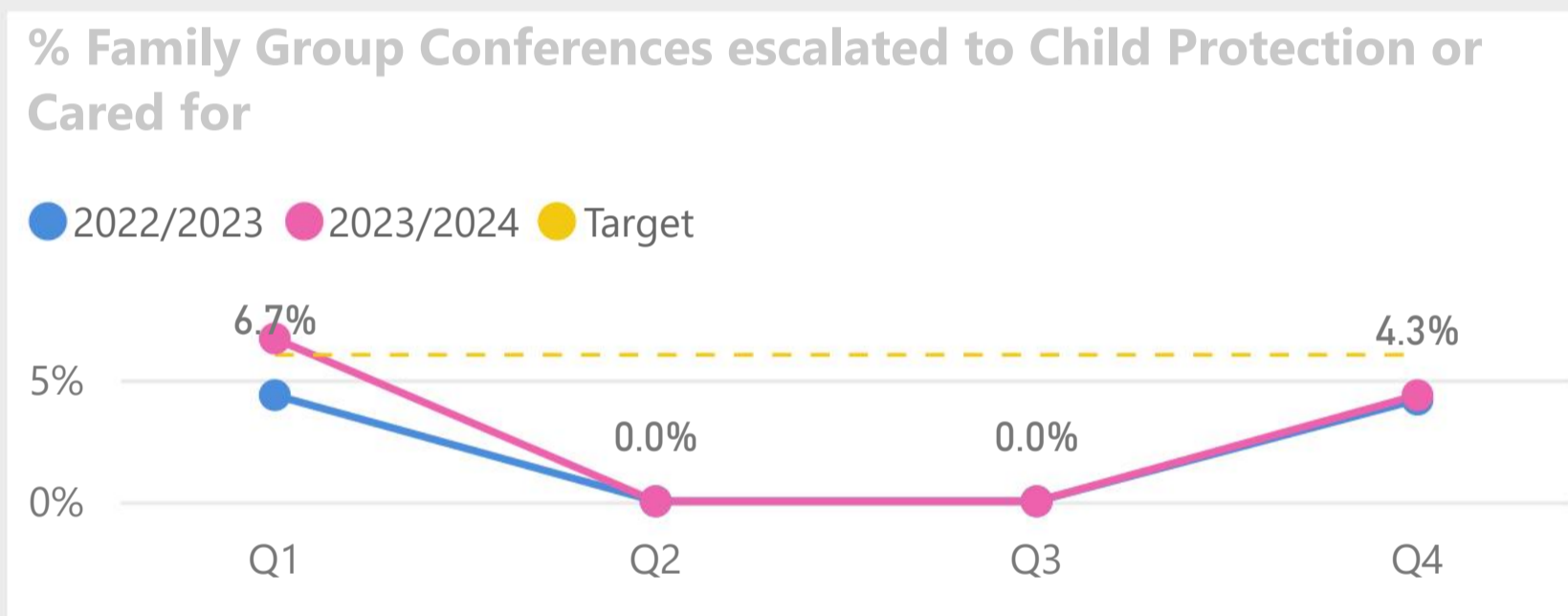
328.4
Latest



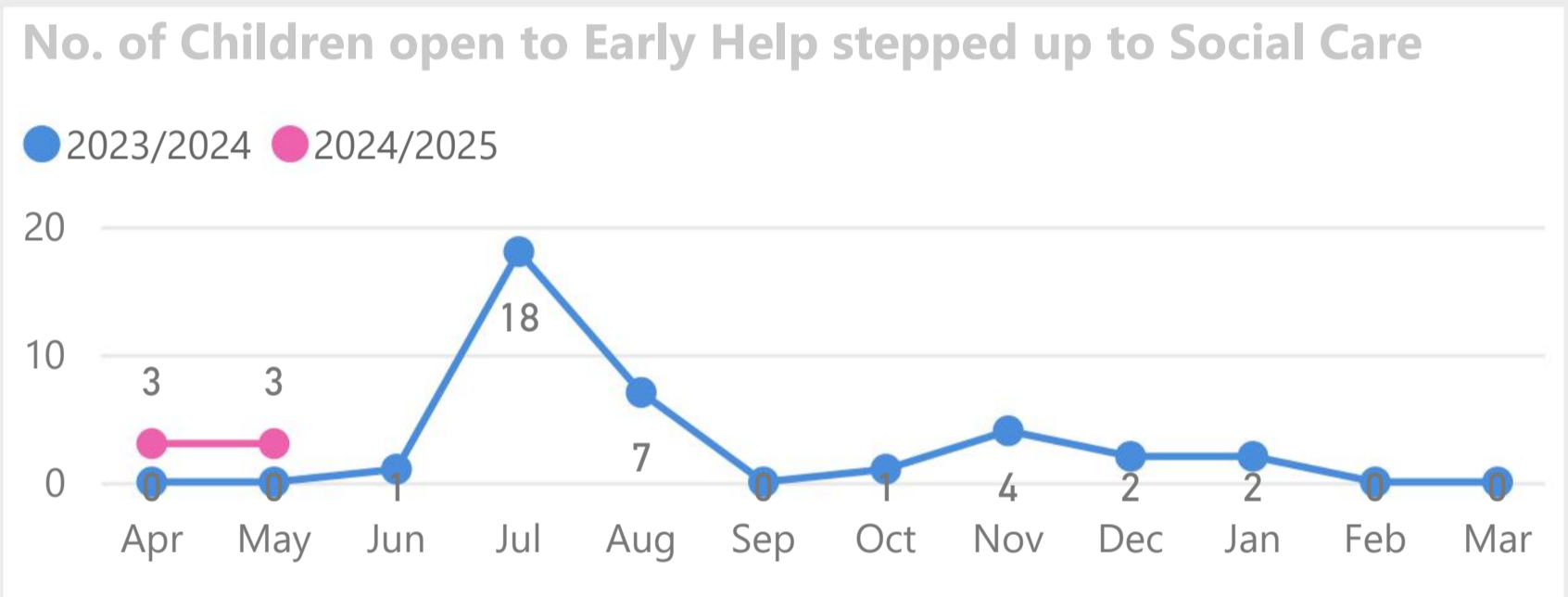
342.7 England **467.4** North East **429.9** Latest



43.2 England **64.8** North East **95.0** Latest



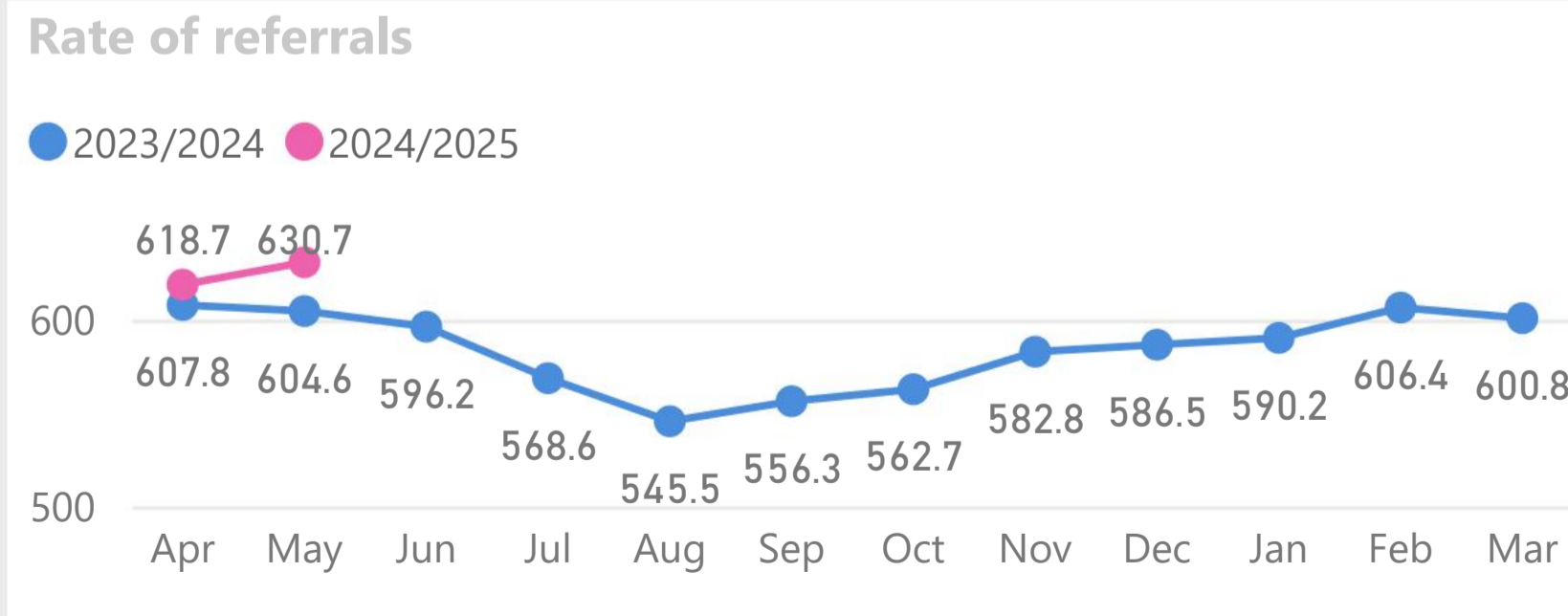
4.3%
Latest



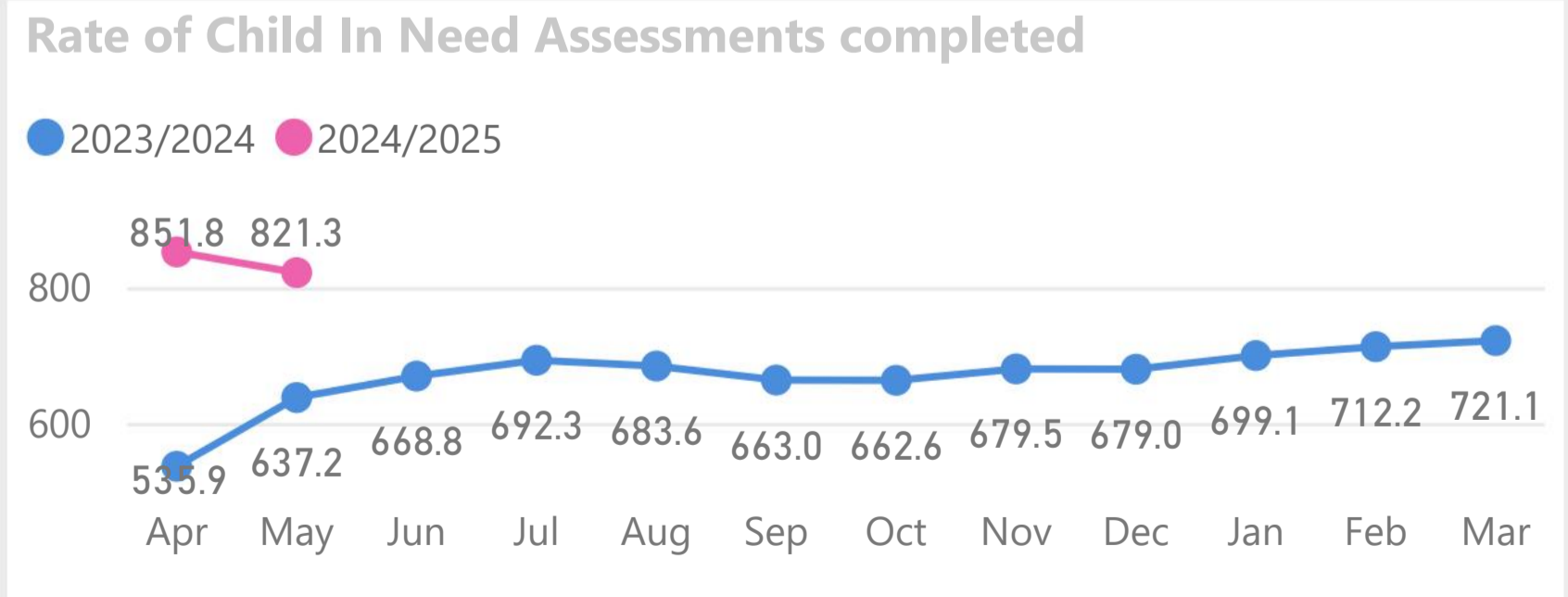
3
Latest



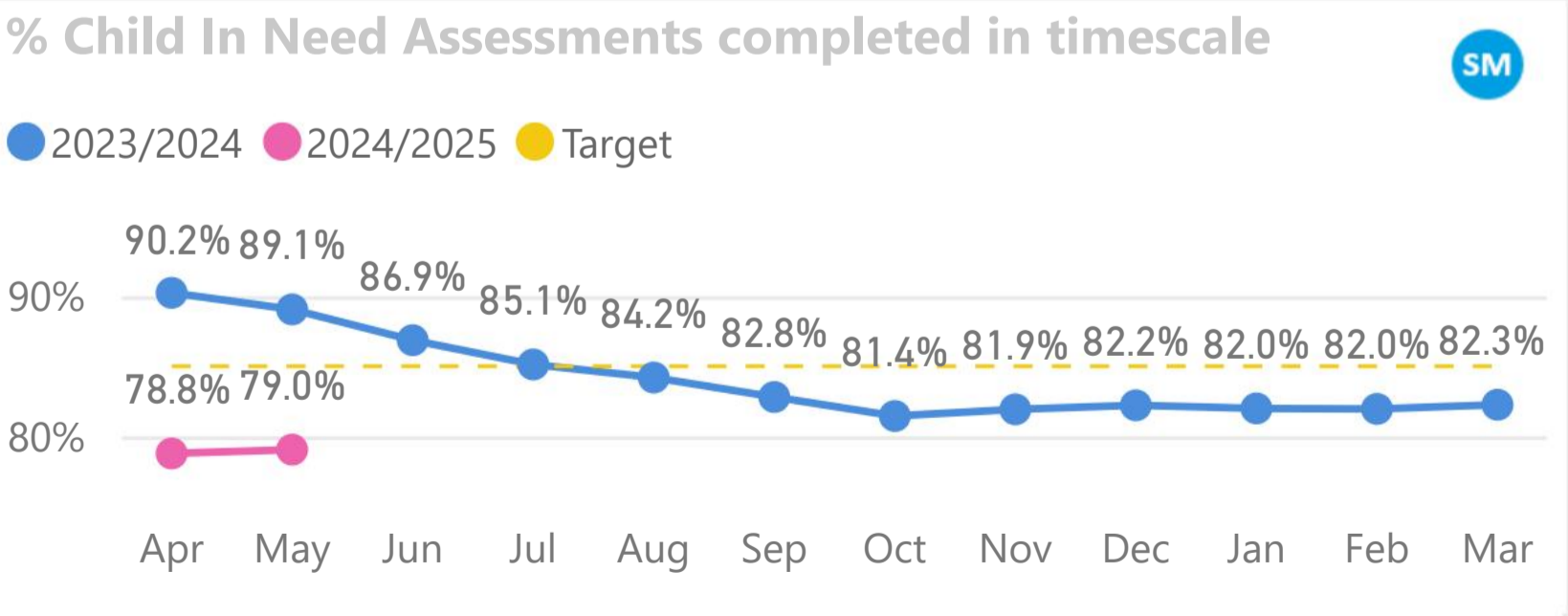
28
Latest



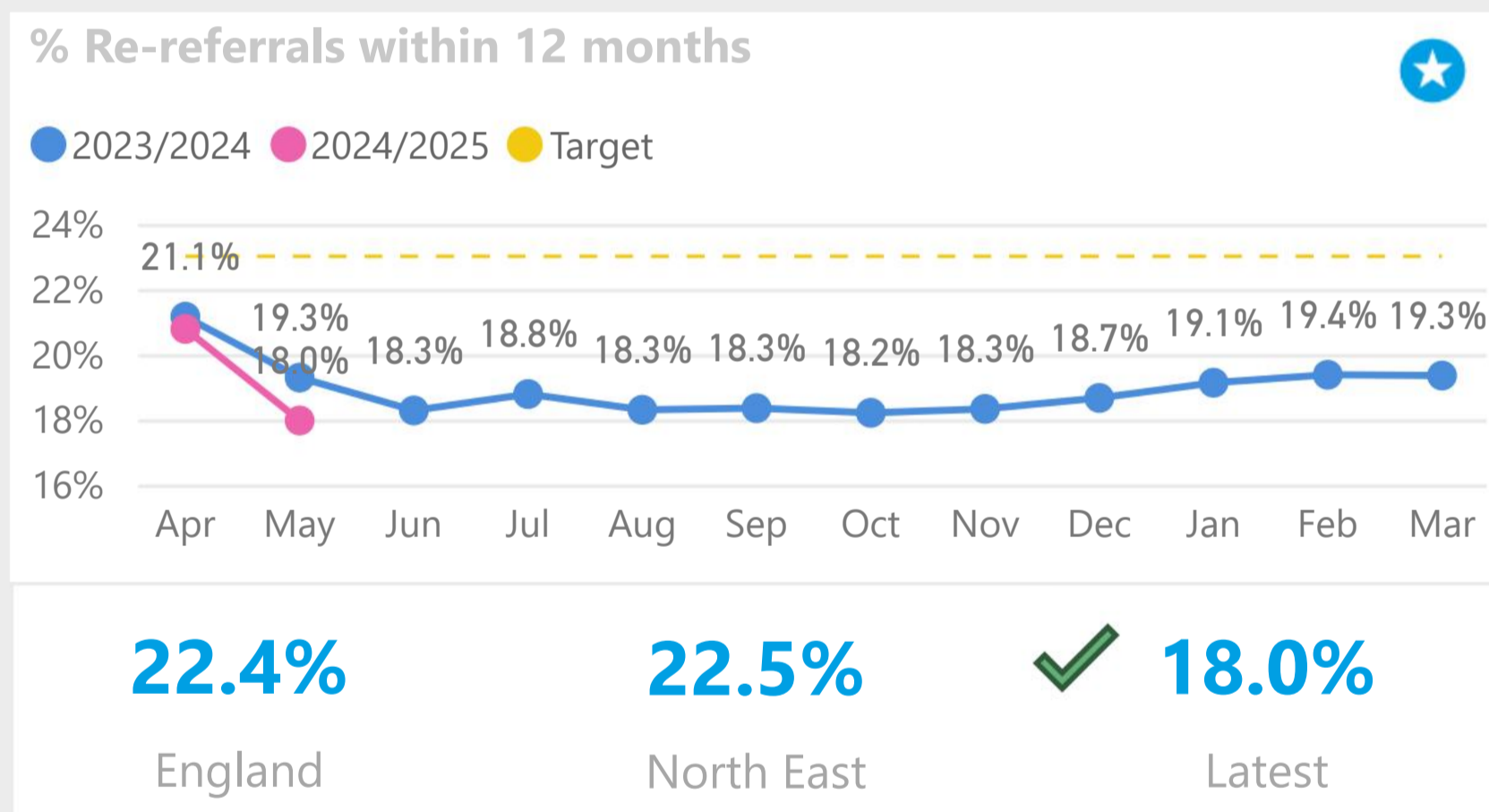
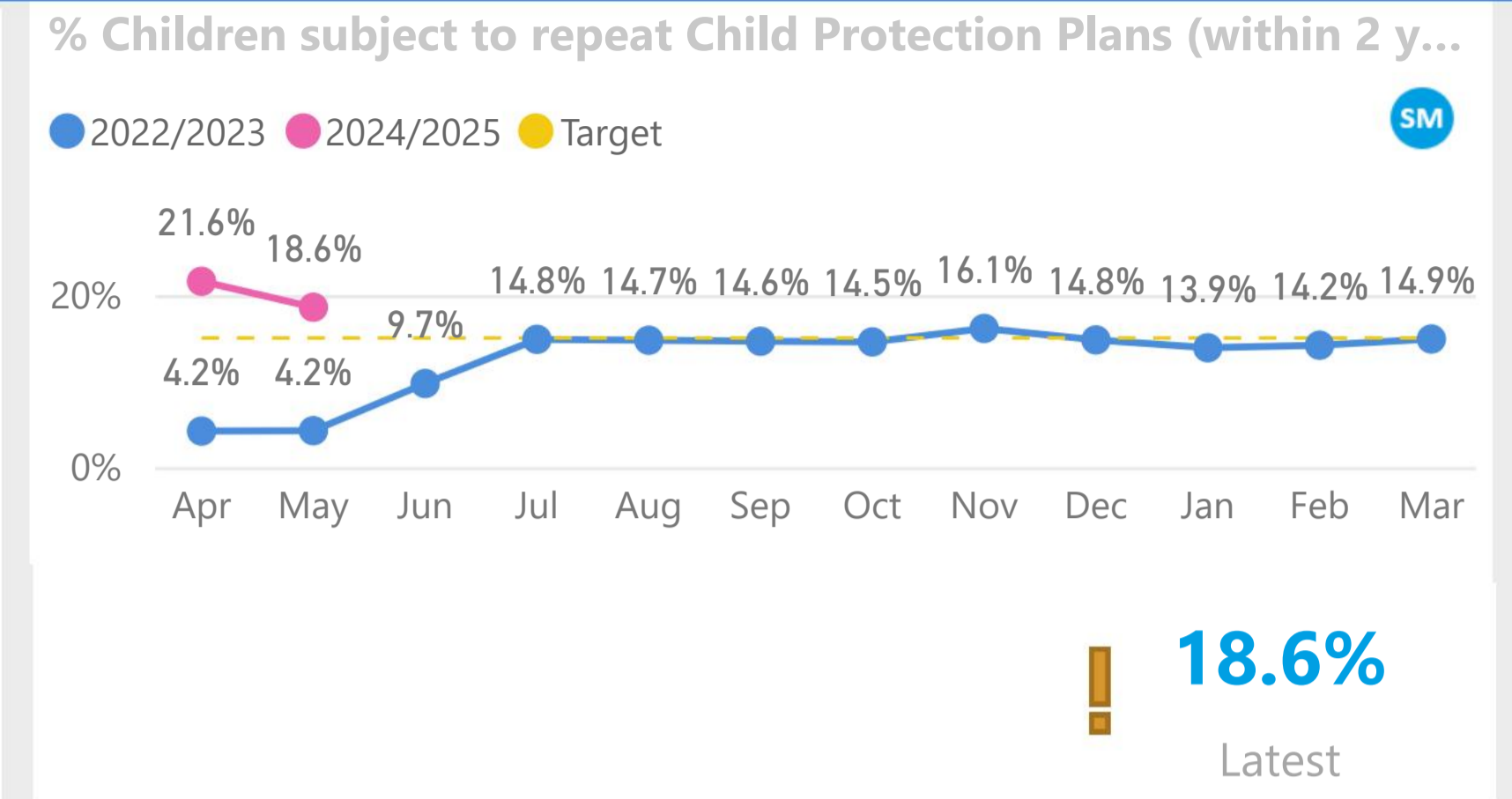
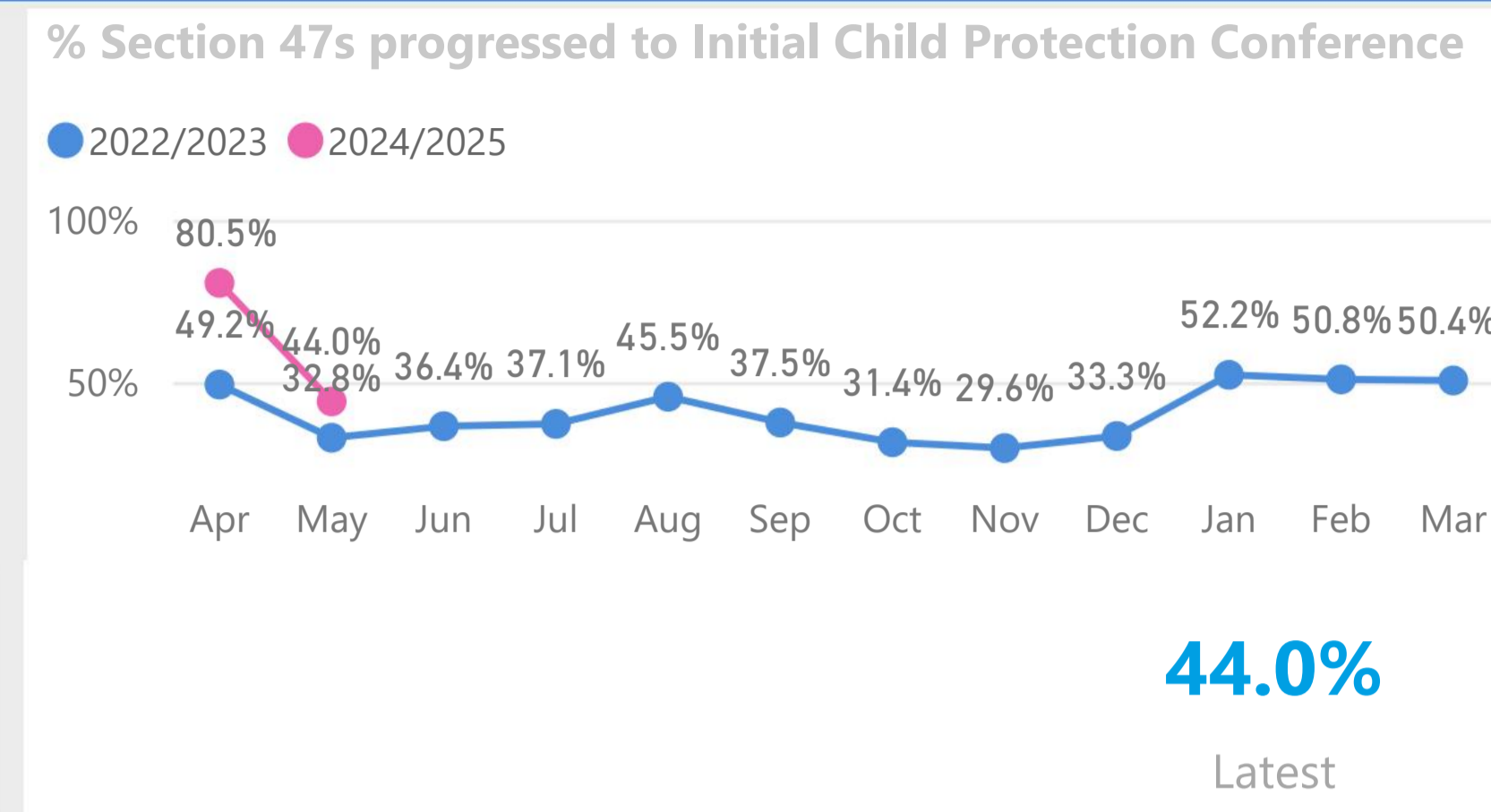
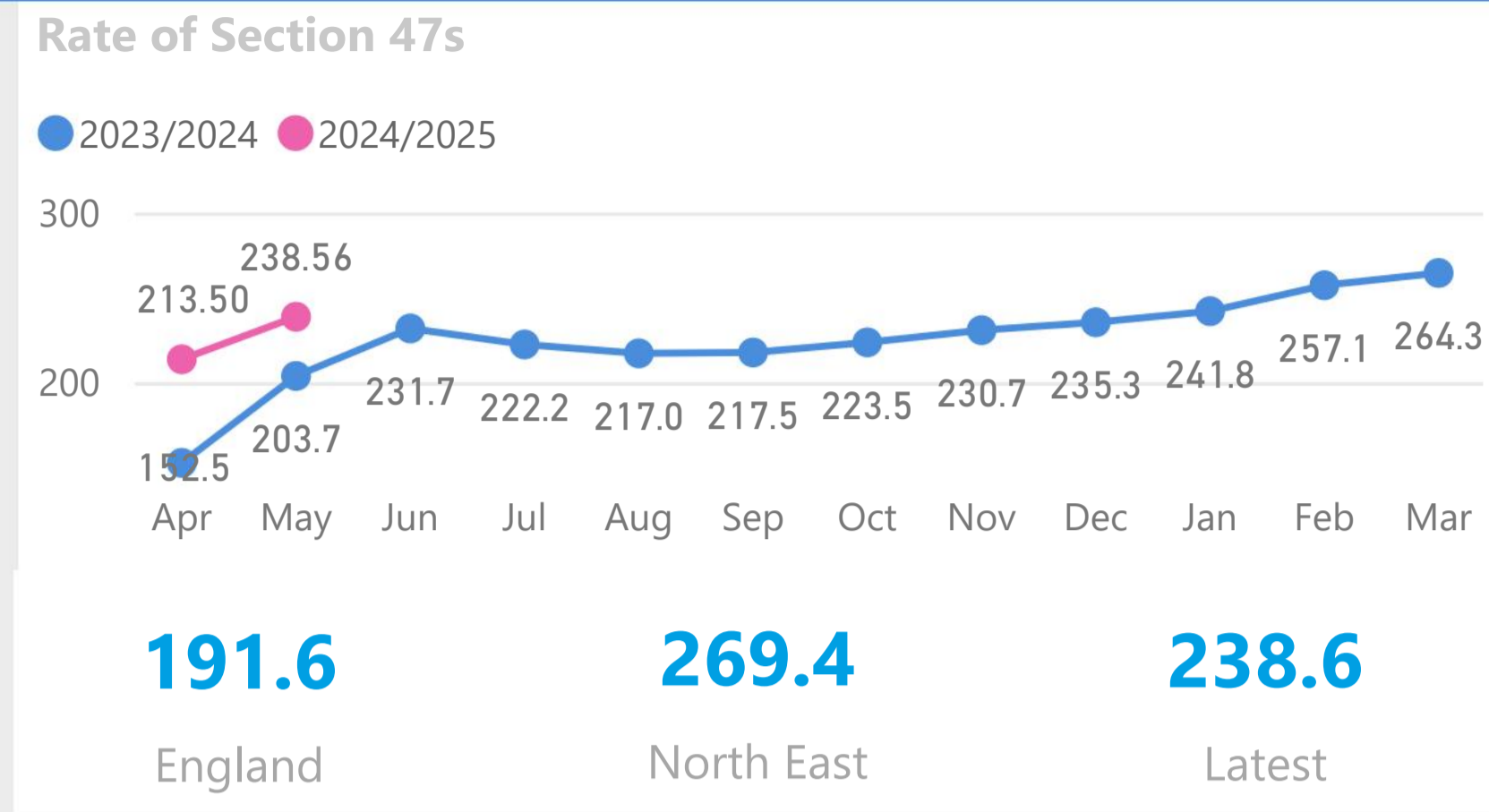
544.5 England **662.8** North East **630.7** Latest



557.4 England **742.7** North East **821.3** Latest



82.5% England **78.3%** North East **79.0%** Latest



MM2 - I feel happy at home and feel connected to people that matter to me.

How many children are cared for?

- Rate of current Cared for Children
- Cared for Children by age

Do our Cared for Children have a permanent home and how close do they live to where they are from?

- % Cared for Children living in long term foster care
- % Cared for Children with a plan of permanence at second review
- % Cared for Children living 20+ miles from home, outside of the LA boundary ★
- % Care experienced young people in suitable accommodation (17-18)

Do our Cared for Children live with a family member or friend and do they have to move homes?

- % Cared for Children living in kinship care arrangements ★
- % Cared for Children who have experienced 3+ moves within the last 12 months
- % Children in care for at least 2.5 years living in current home for 2 years or more

Do children feel happy at home?

- % Cared for Children that have a missing incident SM
- Average number of missing incidents per Cared for Children who went missing SM

Indicator icon key

✓ At or above target performance

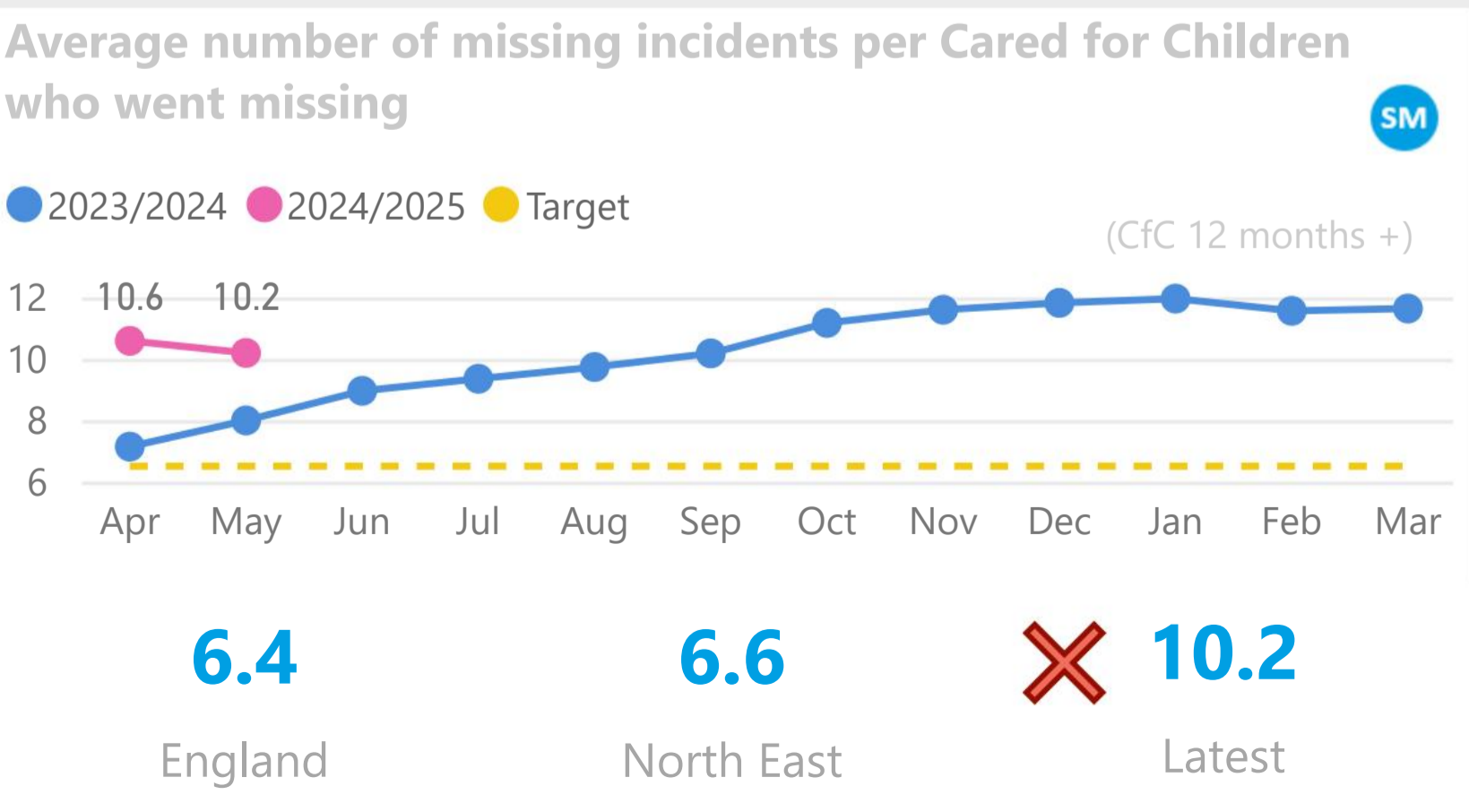
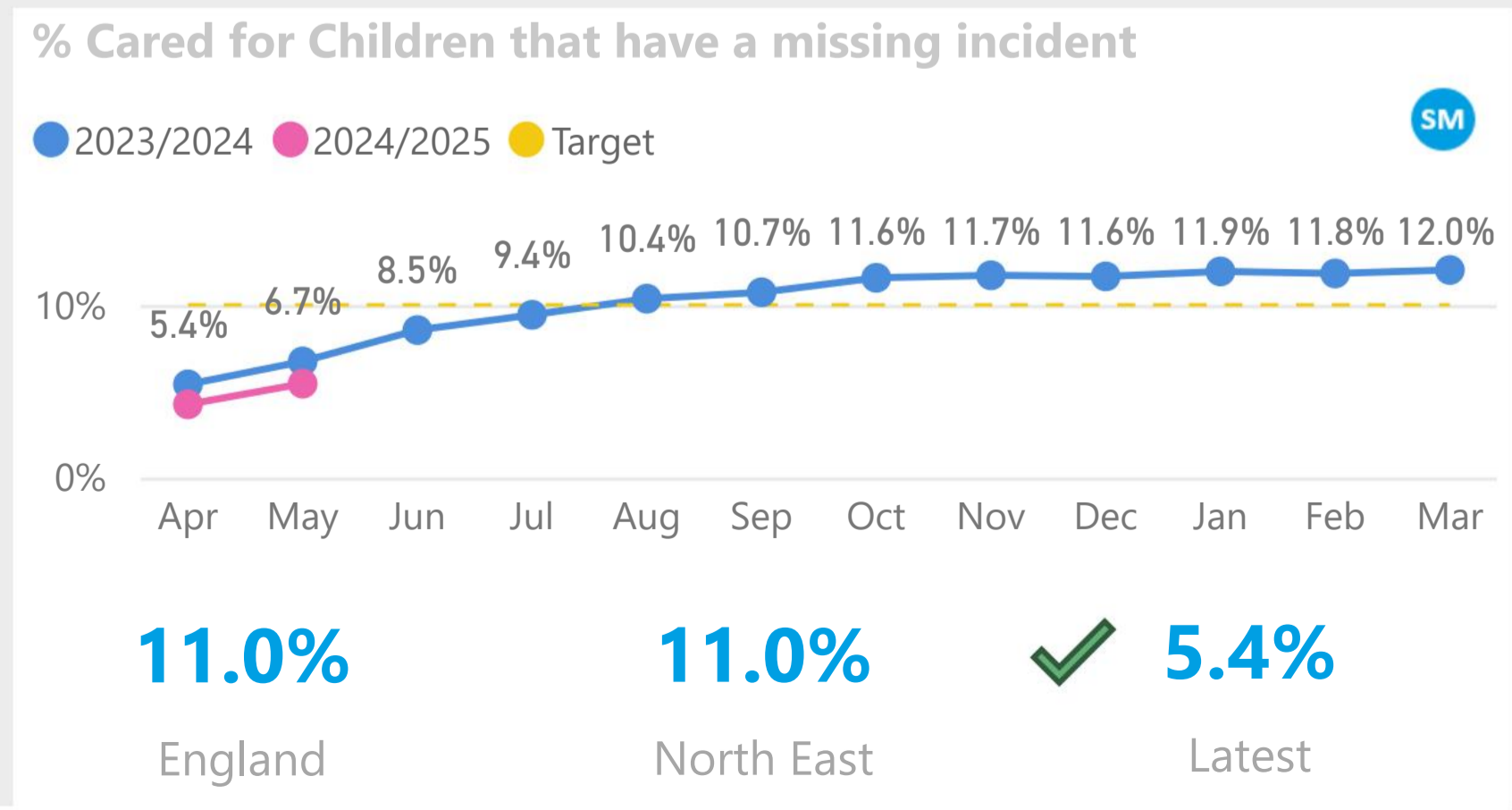
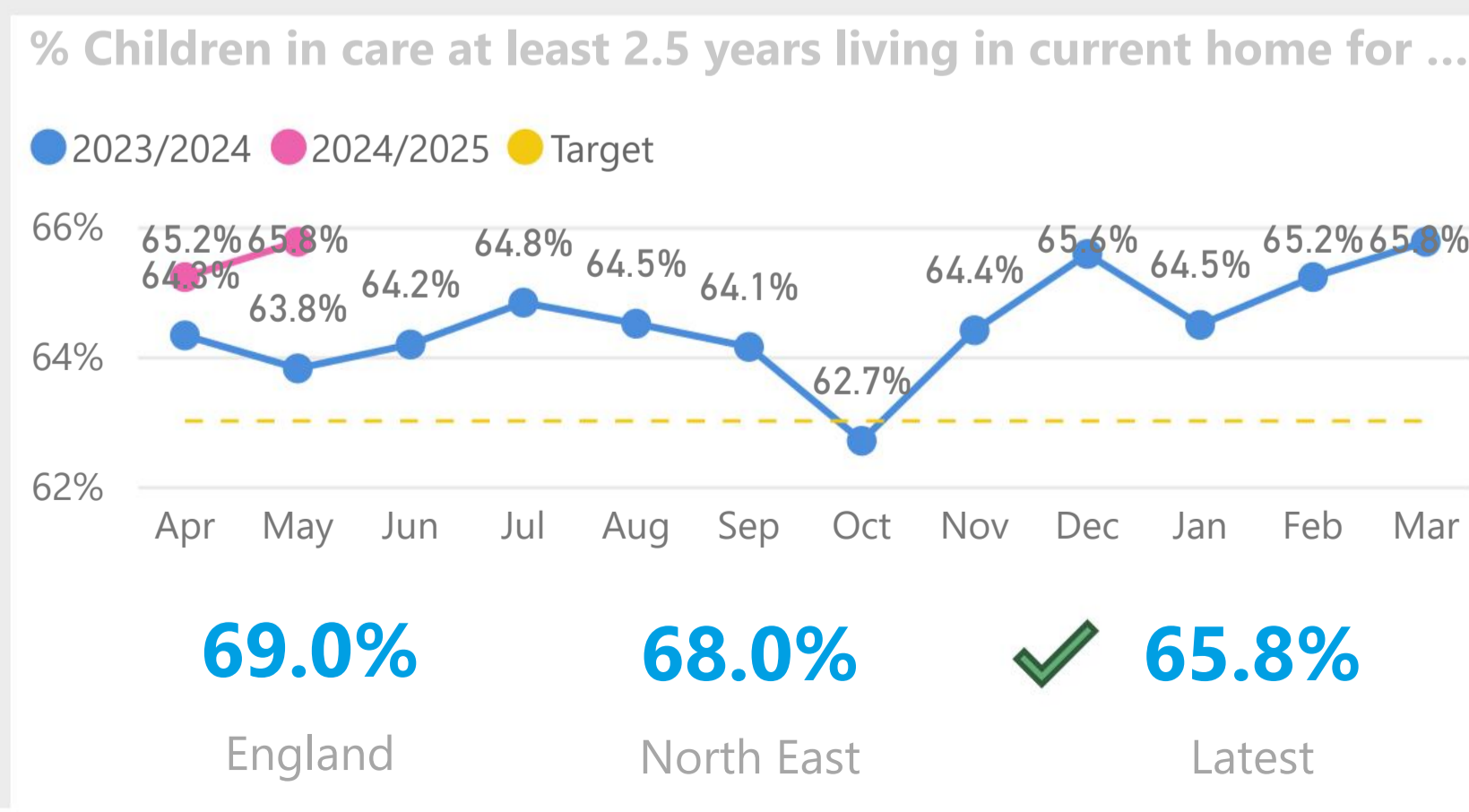
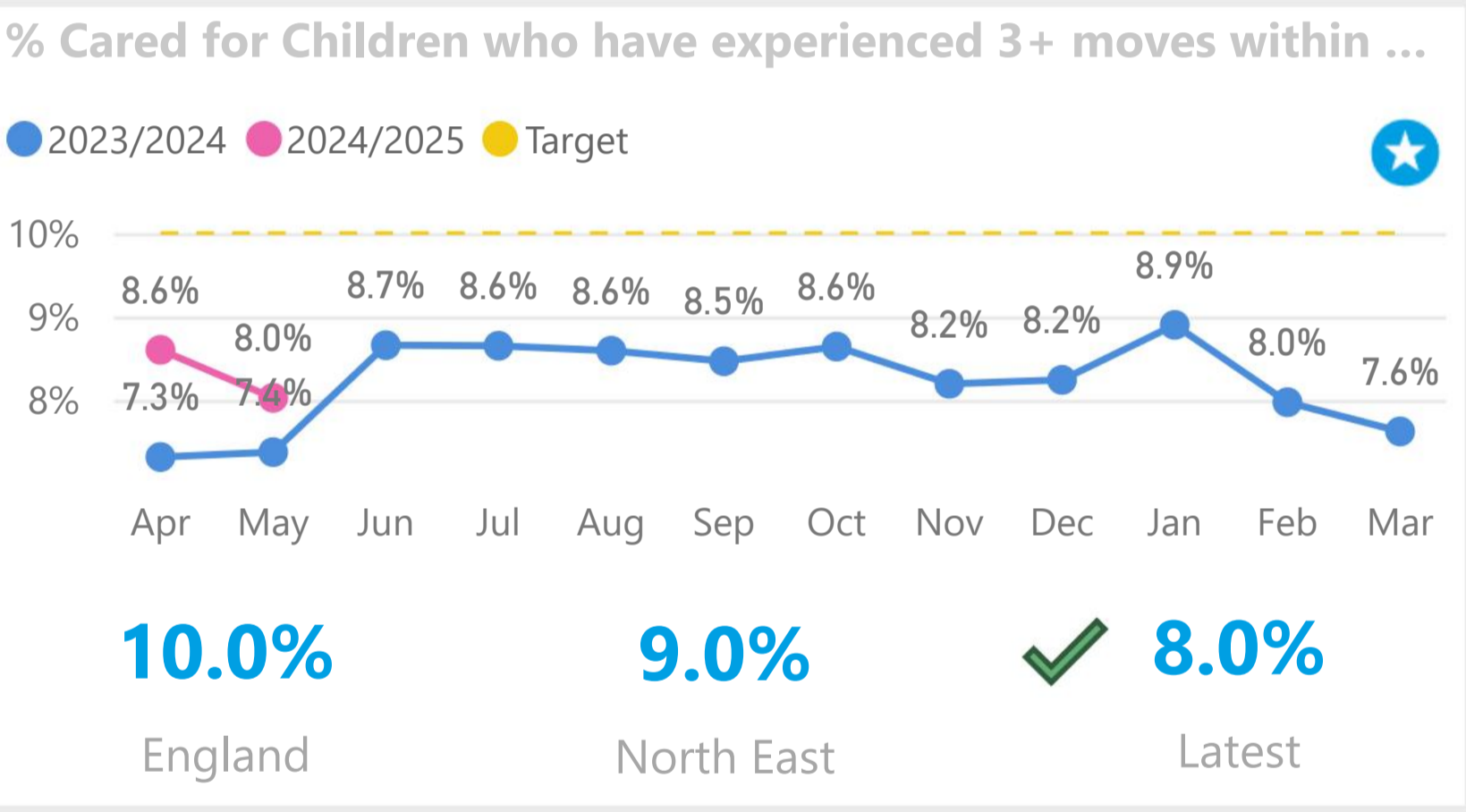
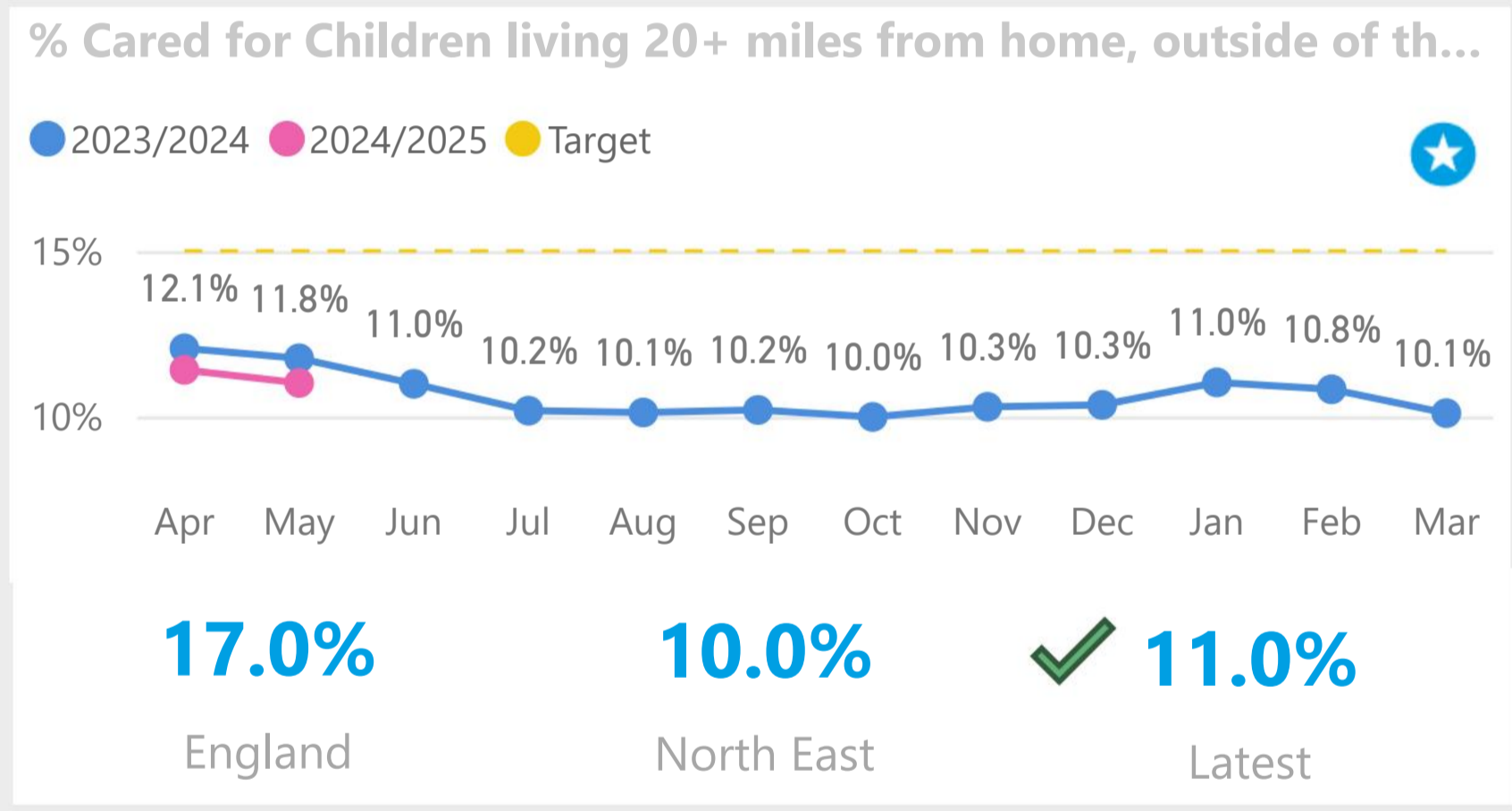
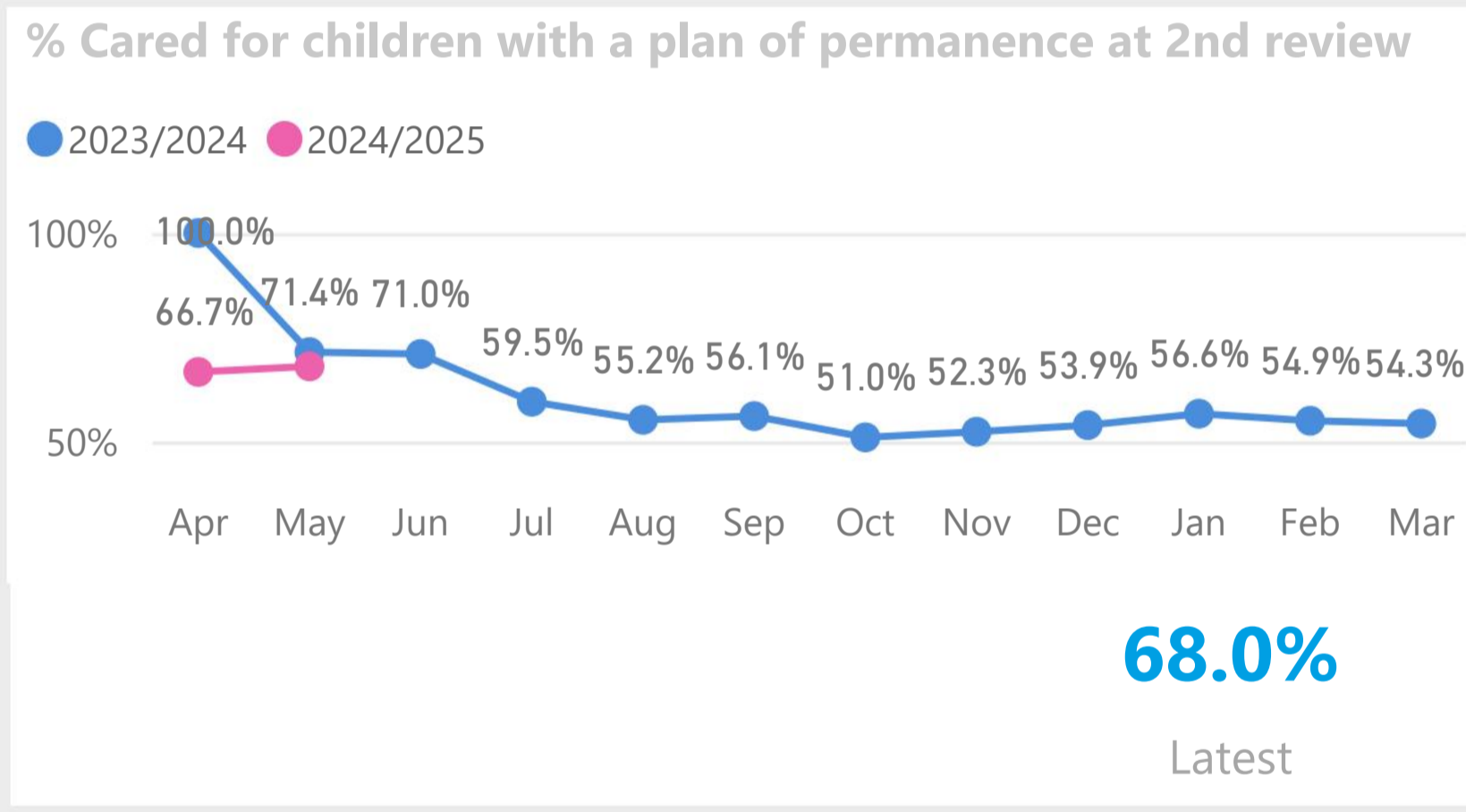
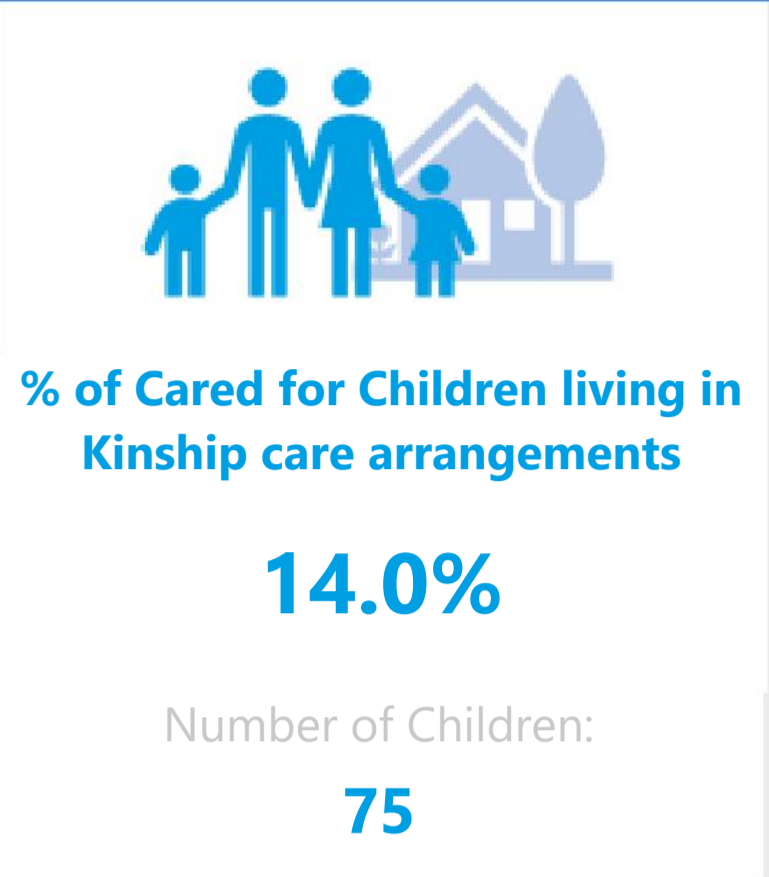
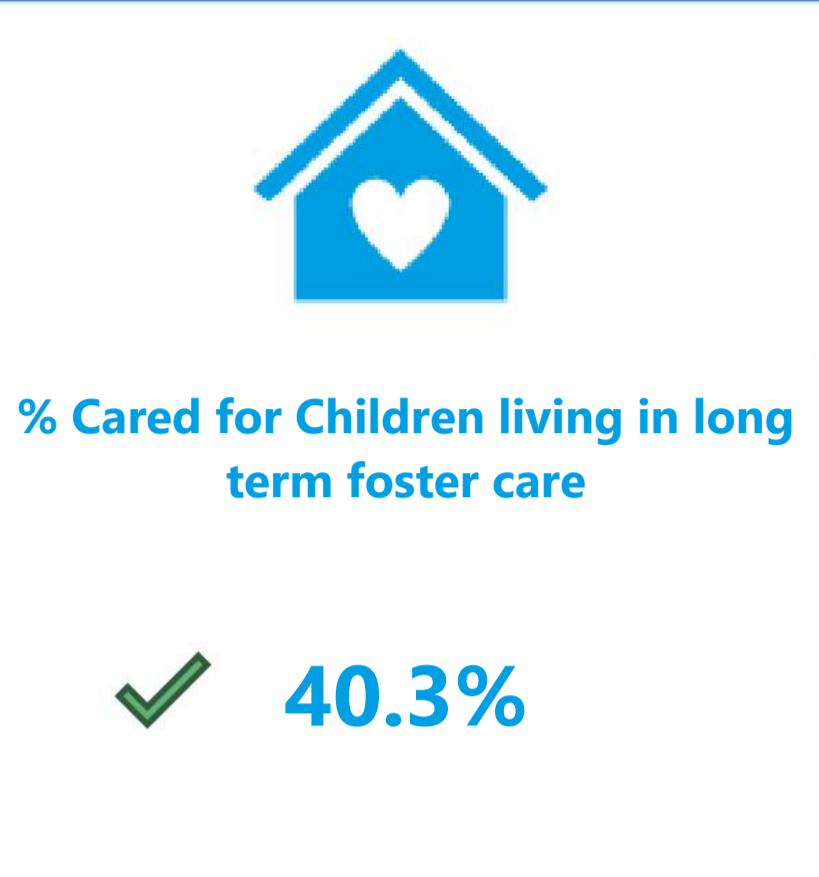
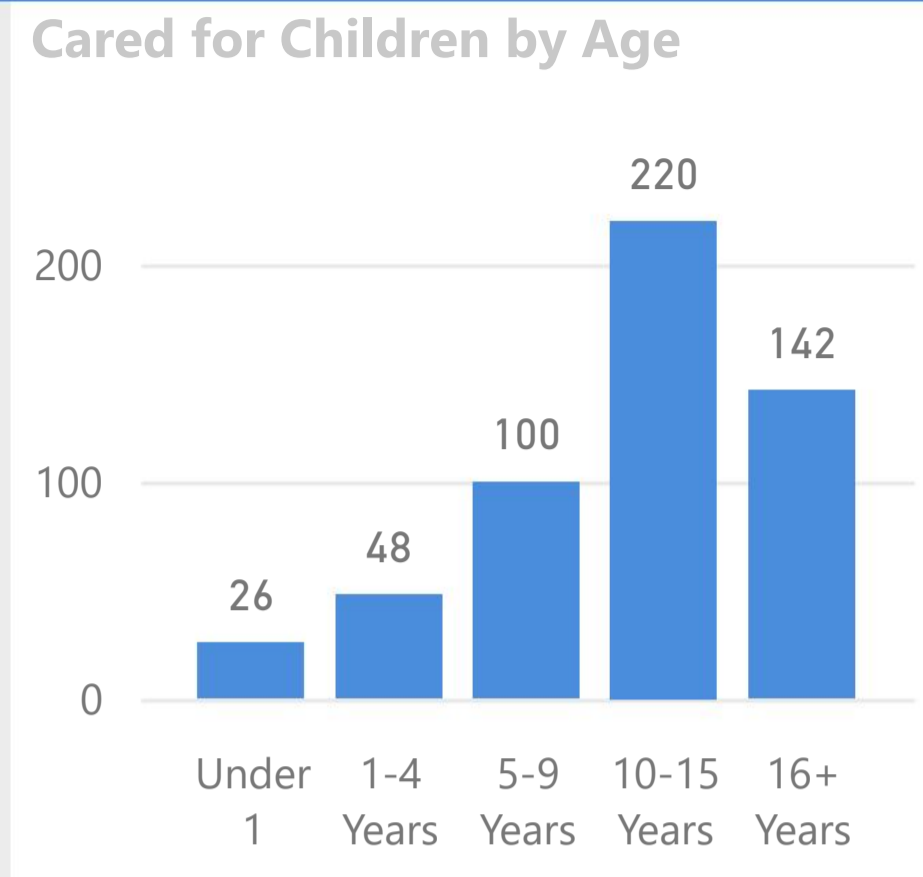
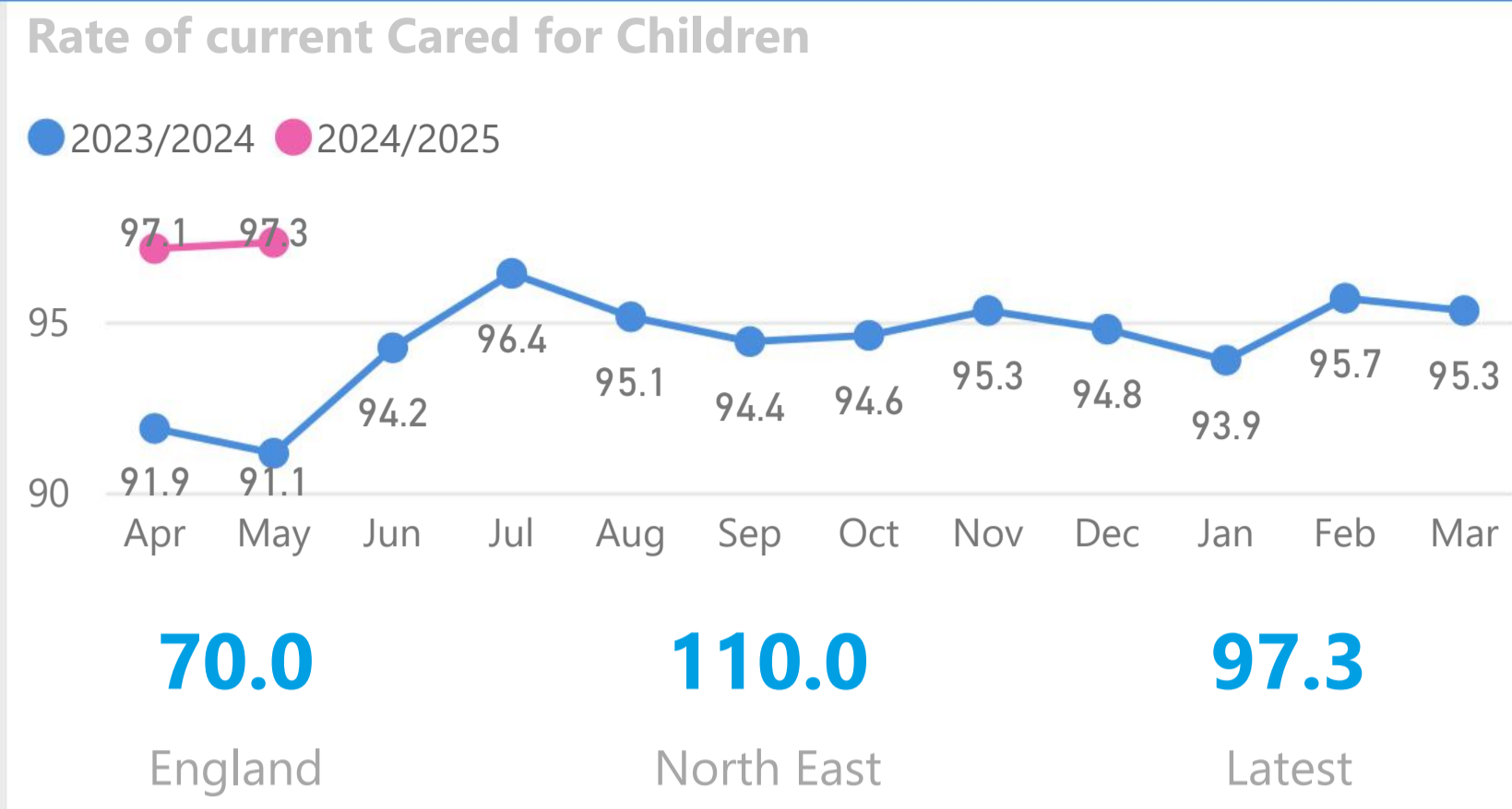
! Below target performance but within tolerance range

✗ Below both target performance and tolerance range

★ Contractual Measure

SM Supporting Measure





MM3 - I take the lead in my plans and TfC makes sure workers can support me, and my family.

How many workers do we have to help our children and families?

- % Agency posts in TfC
- % Vacancy rate
- % Annual turnover

Are we hearing from children about their plans?

- % Cared for Children who participated in their statutory review (aged 4 yrs +) SM
- % Family Group Conferences where child's voice was heard
- Number of Mind of my Own Statements sent to TfC
- % CYP who participated in their latest pathway plan review
- % Care experienced young people in touch in last 8 weeks (16-21)

Do children know their workers?

- Number of social worker changes
- % Cared for Children with a change in IRO

Are plans timely and successful?

- % New EHCPs issued within 20 weeks, excluding exception ★
- % Family Group Conferences stepped down to the universal services and/or required no further support
- % Early Help cases closed with successful outcomes - TfC only SM
- % Child Protection plans closed within 2 years
- % Children who are subject to a Child Protection Plan for longer than 2 years SM
- % Special Guardianship Orders granted from care
- % Young people engaged in YOS Prevention Team who successfully completed an intervention plan SM
- % EHCP Needs Assessments and Annual Reviews where the children's views form has been completed

Indicator icon key

- ✓ At or above target performance
- ! Below target performance but within tolerance range
- ✗ Below both target performance and tolerance range

★ Contractual Measure

SM Supporting Measure



% Annual Turnover

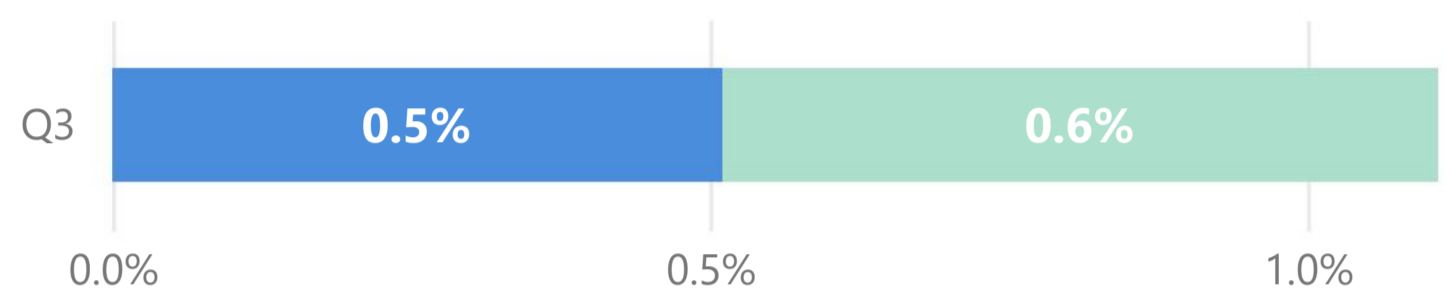
✓ **10.6%**

% Vacancy rate

✓ **16.1%**

% Agency posts in TfC

● Early Help ● Education ● Finance ● Social Care ● Sub Dir. of CEX



% Special Guardianship Orders granted

10.0%



% Family Group Conferences where child's voice was heard



In Development



% Cared for Children who participated in their statutory review (aged 4 yrs +)

! **80.6%** SM



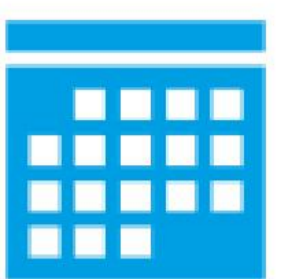
Number of Mind of my Own Statements sent to TfC

113



% Children who are subject to a Child Protection Plan for longer than 2 years

✓ **0.6%** SM



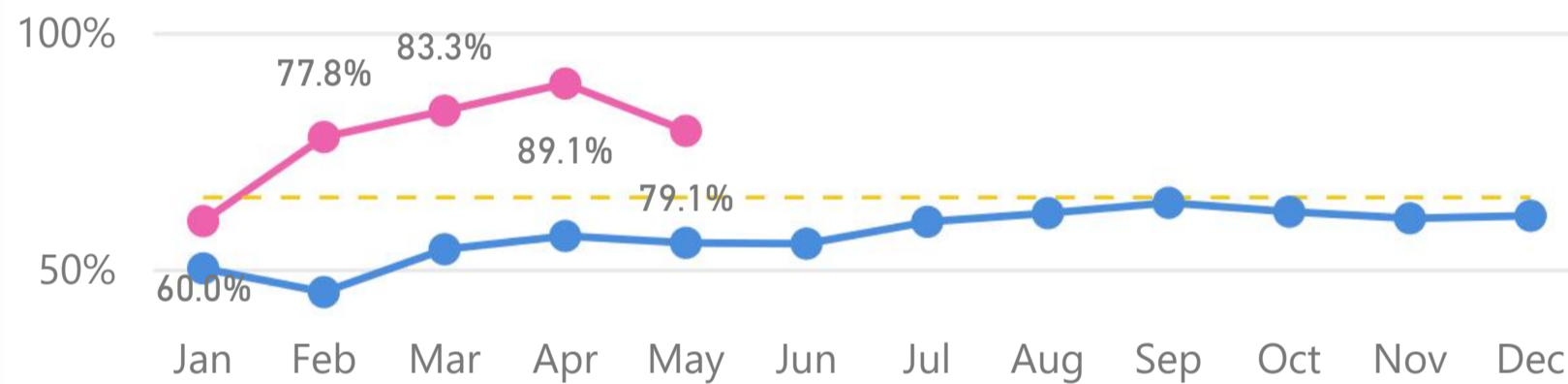
% Child Protection plans closed within 2 years

✓ **100.0%**

% new EHCPs issued within 20 weeks, excluding exception ★

● 2023 ● 2024 ● Target

Aligned with DfE methodology Sep 23, backdated Jan 23



49.2%

England

57.8%

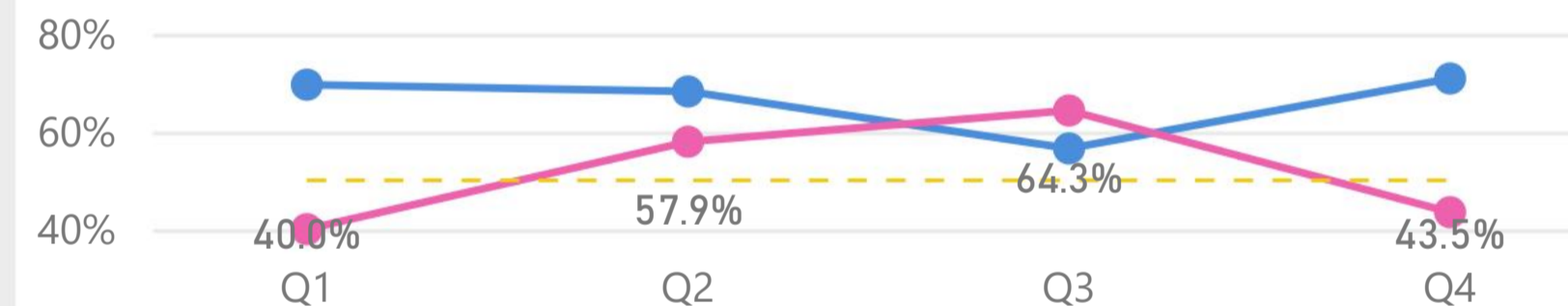
North East

✓ **79.1%**

Latest

% Family Group Conferences stepped down to the universal services and/or required no further support (12 months)

● 2022/2023 ● 2023/2024 ● Target



Total number of FGC completed in the 12-month period

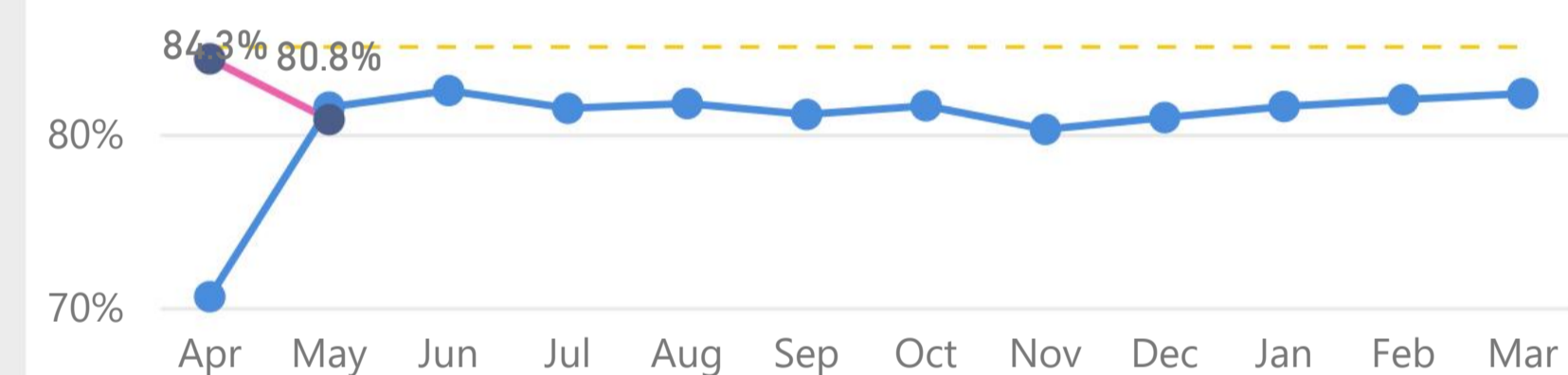
23

! **43.5%**

Latest

% Early Help cases closed with successful outcomes - TfC only

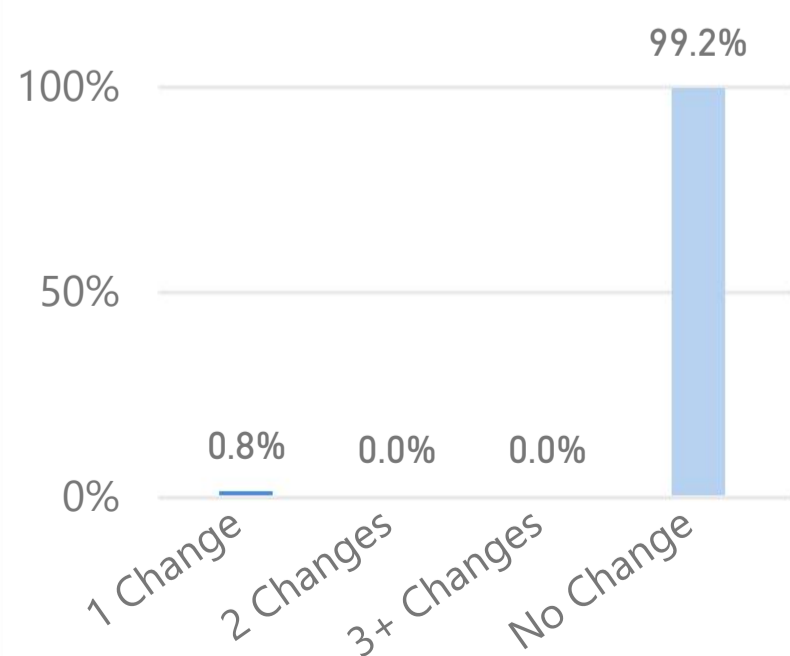
● 2023/2024 ● 2024/2025 ● Target



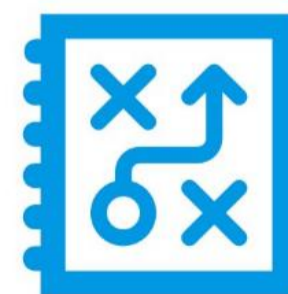
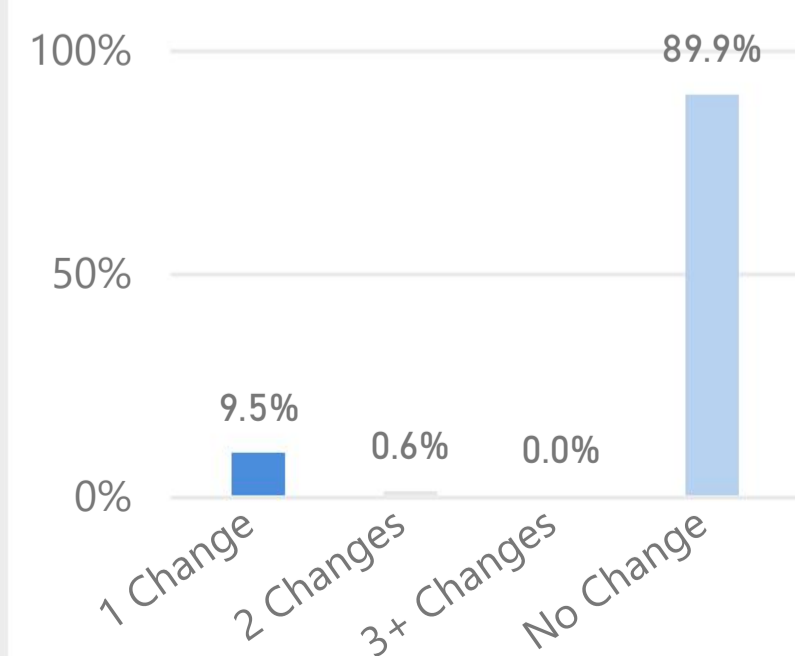
! **80.8%**

Latest

% Cared for children with a change in IRO



% Cared for children with change in social worker



% CYP who participated in their latest pathway plan review

✗ **71.1%**

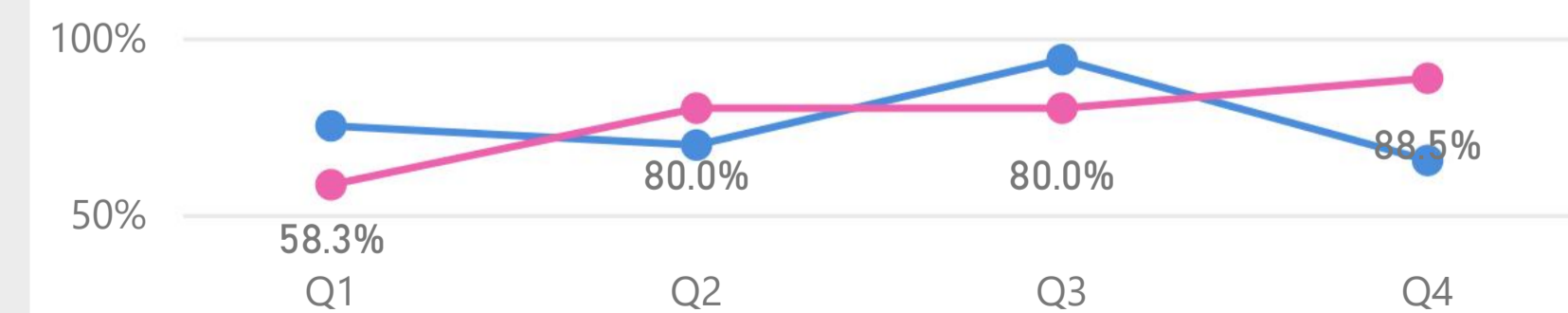


% of care experienced young people in touch in last 8 weeks (Up to 21)

! **91.5%**

% Young people engaged in YOS Prevention Team who successfully completed an intervention plan

● 2022/2023 ● 2023/2024



88.5%

Latest

MM4 - I feel healthier, join activities that are fun, and my ideas help TfC to be creative, improve and make changes.

How many children and families are accessing our activities?

- Number of children and young attending prevention and innovation Celebration/Consultant events
- Number of participations by children and young people in participation activity
- Number of children and young people attending a HAF programme

Are children and young people accessing services to help them feel healthier?

- % Cared for Children with up-to-date health assessments SM
- Number of children and young people accessing mental health services or KOOTH
- Overall number of children and young people who have attended a bus session
- % Schools achieving Healthy Schools Award
- % Schools achieving Mental Health Charter Mark
- % Primary pupils eligible for Free School Meals
- % Secondary pupils eligible for Free School Meals

How often do we receive feedback about our workers and services?

- Number of initial customer feedback contacts received
- % Initial customer feedback contacts escalated to stage 1 complaint
- Number of compliments received in period

Indicator icon key

✓ At or above target performance

! Below target performance but within tolerance range

✗ Below both target performance and tolerance range

★ Contractual Measure

SM Supporting Measure





Number of CYP attending P&I Celebration/Consultat.. events

64

Cumulative



Number of participations by CYP in participation activity

64

Unique

108

Overall



Number of CYP attending a HAF programme

2416

Termly



% Schools achieving Healthy Schools Award

3.4%	16.4%	0.0%
Emerald	Bronze	Silver
0.9%		0.0%
Gold		Platinum

Quarterly Cumulative



% Schools achieving Mental Health Charter Mark

42.7%	13.6%	3.6%
Bronze	Silver	Gold

Quarterly Cumulative



% Primary pupils eligible for free school meals - for information

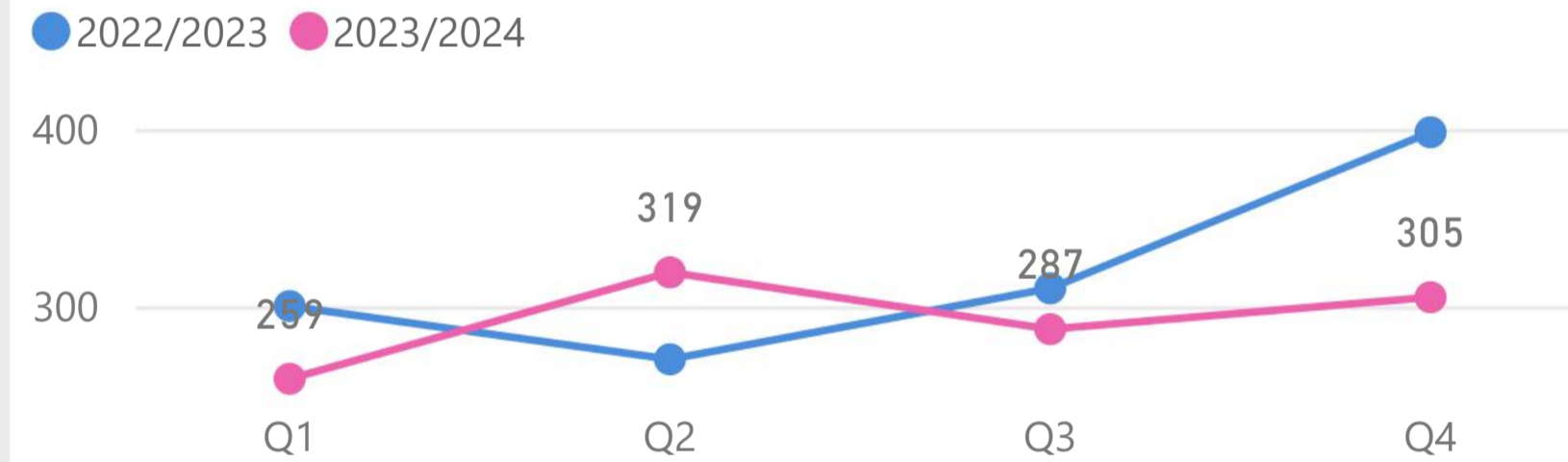
27.8%



% Secondary pupils eligible for free school meals - for information

32.8%

No of CYP accessing mental health services or KOOTH



305

Latest

Overall number of children and young people who have attended a bus session



608

Latest

% Cared for Children with up-to-date health assessments (CfC 12 months +)



89.0%

England

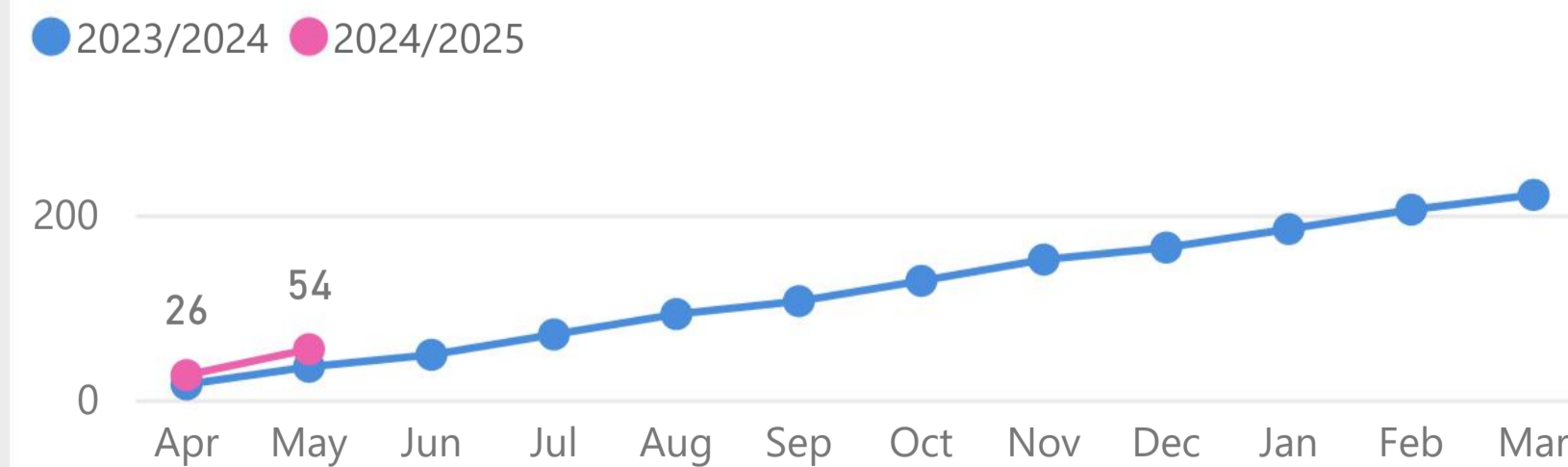
92.0%

North East

89.6%

Latest

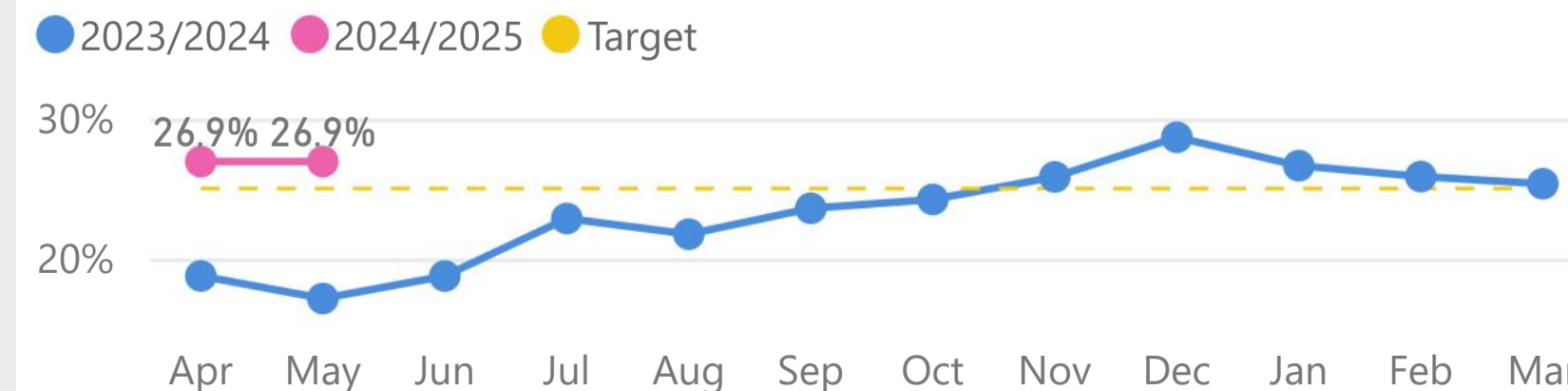
No of initial customer feedback contacts received



54

Latest

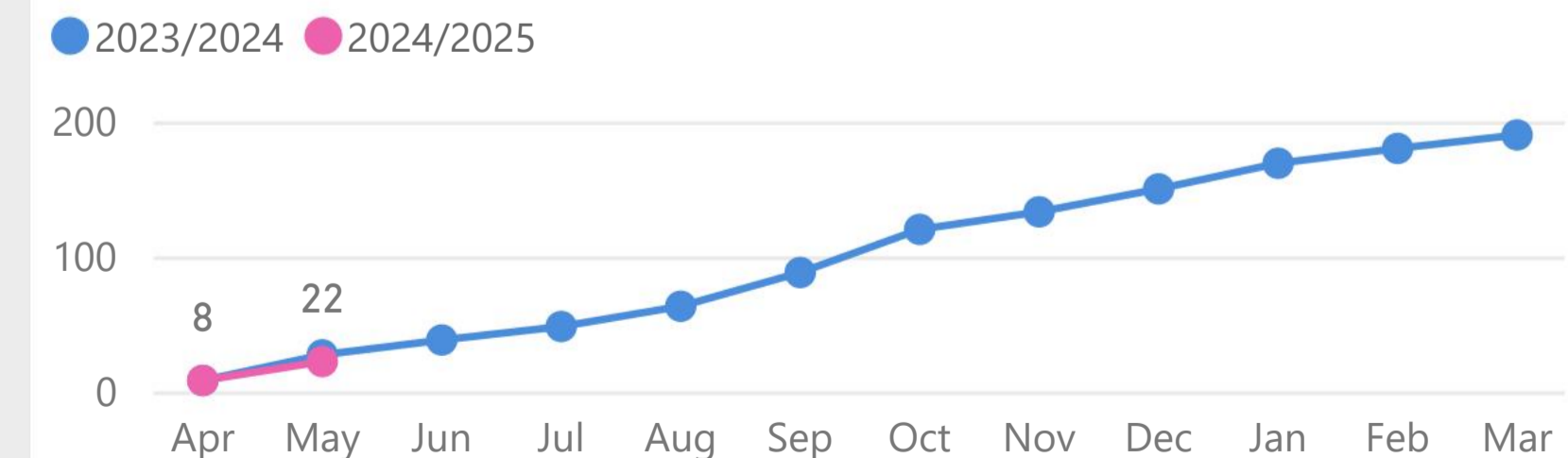
% Initial customer feedback contacts escalated to stage 1 complaint



26.9%

Latest

No of compliments received in period



22

Latest

MM5 - I have opportunities to learn and achieve my goals and I feel positive about my future

How many children and young people are in school?

- Overall absence rate
- Number of children electively home educated
- Number of children missing education
- Permanent exclusion rate
- Persistent absence rate
- Suspension rate
- % Care experienced young people in education

How are children learning?

- % Cared for Children (aged 4 -17) with an up-to-date Personal Education Plan SM
- % EYFSP children achieving a Good Level of Development (All, CfC & SEND) P
- % KS2 children achieving the expected level in reading, writing and maths (All, CfC & SEND) SM P
- % KS4 children achieving grade 4-9 in English and Maths (All, CfC & SEND) SM P

What are the barriers to young people achieving their goals or feeling positive about their future?

- % Young people who are NEET or whose activity is not known (age 16 - 17) ★
- % Care experienced young people who are in Employment, Education or Training (19-21-year-old)
- % Care experienced young people who are in Employment, Education or Training (17-18-year-old)
- Rate of first-time entrants to the Criminal Justice System (per 100,000 population) SM
- % Offending by Cared for Children
- % Young people who worked with YDAP who had a successful outcome SM
- % Young people engaged in YOS Prevention Team who remained out of the youth justice system
- % Care experienced young people in education

★ Contractual Measure


SM Supporting Measure



Below are School & Academy performance measures, including combined measures with TfC for cared for children

Absence – Schools & Academies


Exclusions – Schools & Academies




% Cared for Children (aged 4 - 17) with an up-to-date Personal Education Plan

✔

97.2%

	Overall Absence Rate - All	Overall Absence Rate - Primary	Overall Absence Rate - Secondary
	8.0%	6.1%	10.0%
	Persistent Absence Rate - All	Persistent Absence Rate - Primary	Persistent Absence Rate - Secondary
	23.6%	17.2%	30.2%

	Permanent Exclusion Rate - All	Permanent Exclusion Rate - Primary	Permanent Exclusion Rate - Secondary
	0.2%	0.0%	0.4%
	Suspension Rate - All	Suspension Rate - Primary	Suspension Rate - Secondary
	12.8%	1.7%	27.3%

Attainment – Schools & Academies (combined measures with TfC for cared for children)

EYFS - % Children achieving a Good Level of Development P

Comparator	2021/22	2022/23
Sunderland	63.7%	66.0%
Stat. Neighbour	63.9%	65.8%
North East	64.1%	66.3%
England	65.2%	67.2%

EYFS - % SEND children achieving a Good Level of Development

Comparator	2021/22	2022/23
Sunderland	18.6%	17.9%
Stat. Neighbour	17.8%	
North East	18.7%	19.7%
England	18.8%	19.8%

*Stat neighbour not available

EYFS - % Cared for Children achieving a Good Level of Development

Comparator	2021/22	2022/23
Sunderland	36.4%	47.8%
North East	40.0%	48.0%
England	41.0%	42.0%

*Stat neighbour not available ✔

KS2 - % Children achieving the expected level in reading, writing and maths P

Comparator	2021/22	2022/23
Sunderland	61.0%	62.0%
Stat. Neighbour	58.6%	59.9%
North East	60.0%	61.0%
England	59.0%	60.0%

KS2 - % SEND children achieving the expected level in reading, writing and maths

Comparator	2021/22	2022/23
Sunderland	23.0%	23.0%
North East	19.0%	22.0%
England	18.0%	20.0%

KS2 - % Cared for children achieving the expected level in reading, writing and maths SM

Comparator	2021/22	2022/23
Sunderland	42.0%	33.0%
Stat. Neighbour	36.0%	49.6%
North East	36.0%	48.0%
England	31.0%	37.0%

KS4 - % Children achieving grade 4-9 in English and Maths

Comparator	2021/22	2022/23
Sunderland	62.3%	58.3%
Stat. Neighbour	65.7%	62.8%
North East	65.8%	62.4%
England	69.0%	65.4%

KS4 - % SEND children achieving grade 4-9 in English and Maths

Comparator	2021/22	2022/23
Sunderland	24.3%	22.9%
Stat. Neighbour	30.0%	
North East	28.7%	26.9%
England	32.3%	30.5%

KS4 - % Cared for children achieving grade 4-9 in English and Maths

Comparator	2021/22	2022/23
England	22.1%	20.0%
North East	22.4%	21.8%
Stat. Neighbour	24.7%	19.8%
Sunderland	27.9%	19.1%





Number of children missing education (CME)

33000 700 105

England North East Latest



Number of children electively home educated (EHE)

97600 3750 495

England North East Latest

% Care experienced young people in education (17- 21)



In Development

% young people who are NEET or whose activity is not known (age 16 - 17)

2023/2024 2024/2025 Target *Sept 23 data removed due to inflation anomaly caused by DfE annual requirements



2.4%

England

0.5%

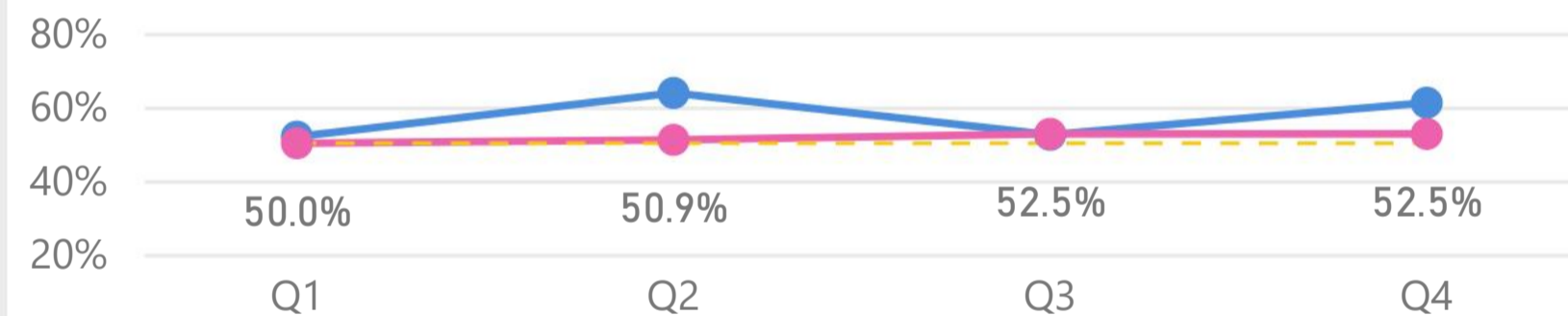
North East

5.5%

Latest

% Care experienced young people who are in Employment, Education or Training (17-18-year-old)

2022/2023 2023/2024 Target



66.0%

England

63.0%

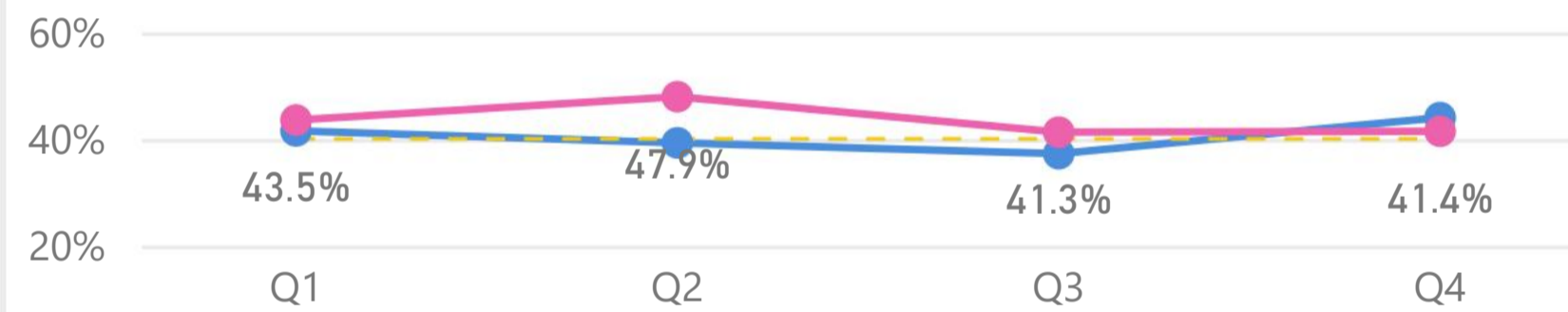
North East

52.5%

Latest

% Care experienced young people who are in Employment, Education or Training (19-21-year-old)

2022/2023 2023/2024 Target



56.0%

England

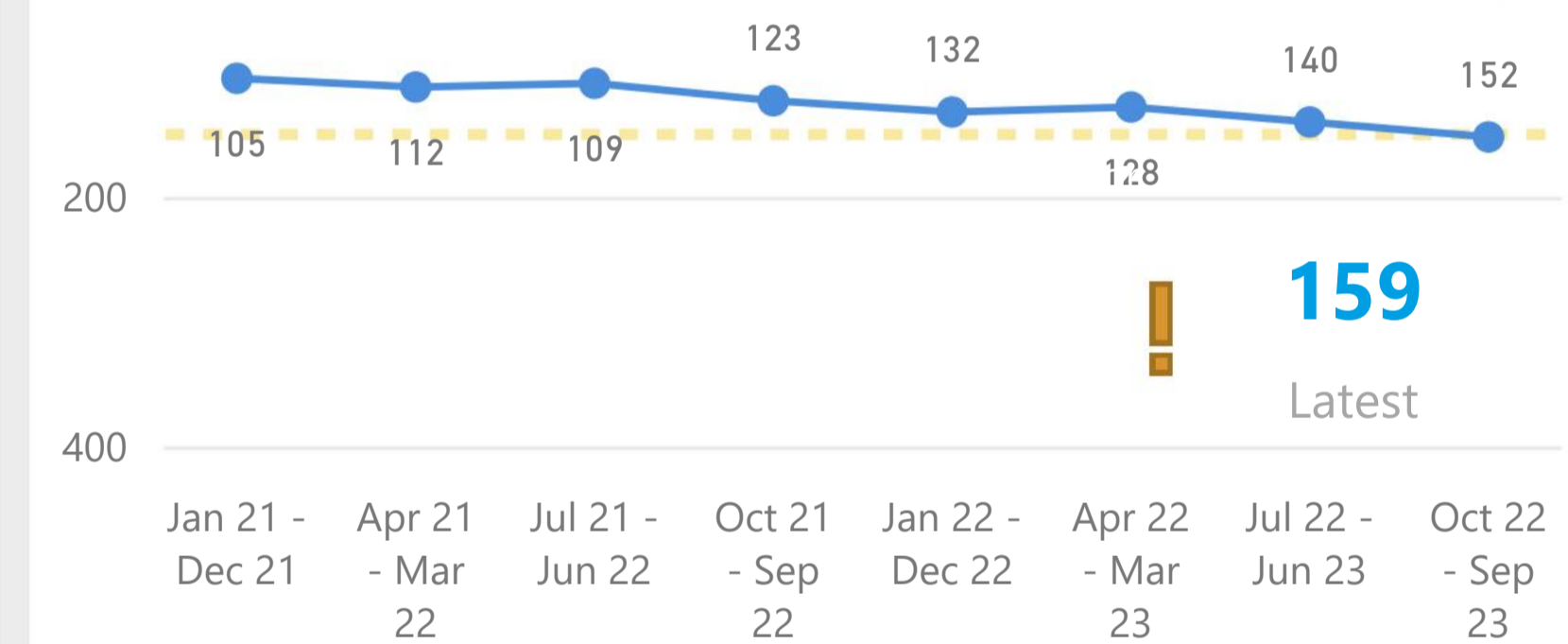
52.0%

North East

41.4%

Latest

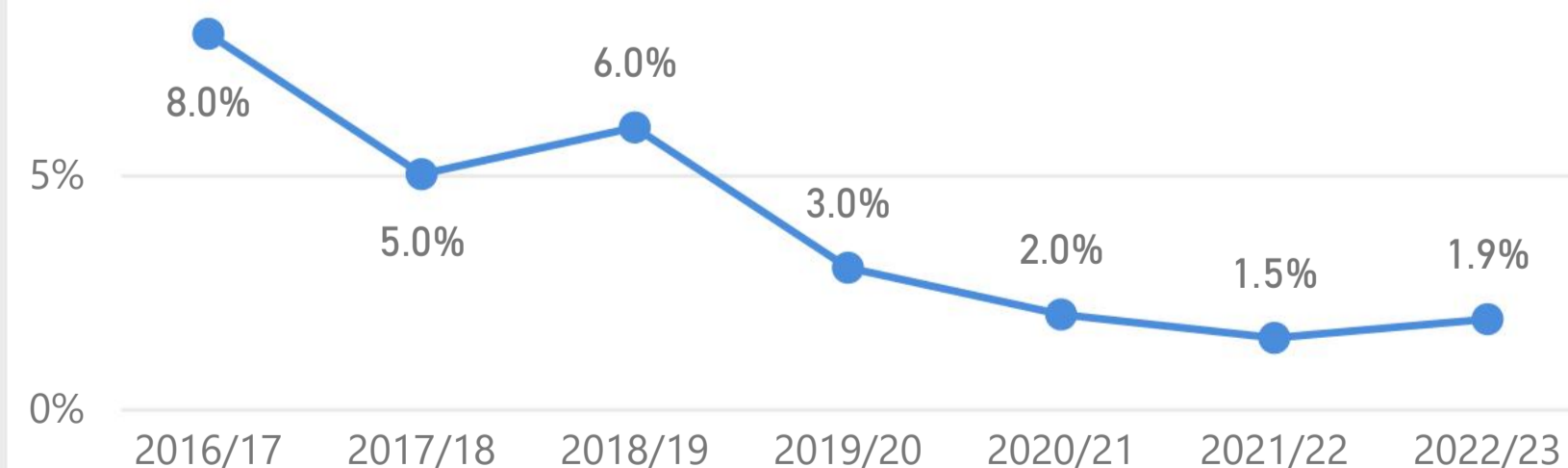
Rate of first-time entrants to the Criminal Justice System (per 100,000 population)



159

Latest

% Offending by Cared for Children



2.0%

England

3.0%

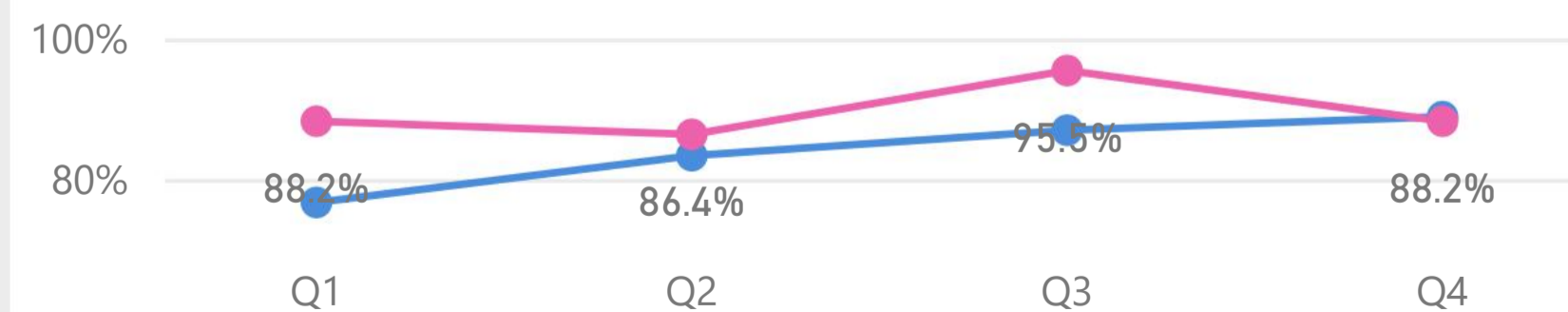
North East

1.9%

Latest

% Young people who worked with YDAP who had a successful outcome

2022/2023 2023/2024

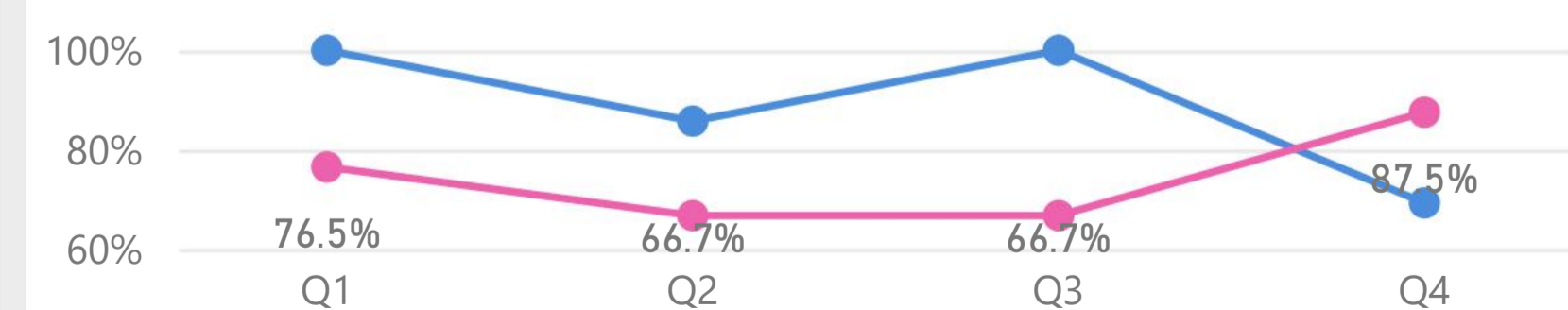


88.2%

Latest

% Young people engaged in YOS Prevention Team who remained out of the youth justice system

2022/2023 2023/2024



87.5%

Latest