East Sunderland Area Committee: Work Plan 2012 -13

Annex 1: END OF YEAR REPORT 2012/13

PLACE

Budget £141,885 Allocated £28,687 Balance £113,198

£21,585 rolled over from 2013/14, + £30k (WnT) + £90,300 (Gateway)

|  | ROLE FOR AREA COMMITTEES   | ACTIONS  | LEAD AGENT                             | OUTCOME/ACHIEVEMENTS  |
|--|--|--|--|---|
| 1 Corporate: An attractive modern city where people choose to invest, live, work and spend leisure time. Area: A vibrant East Sunderland: Promote high quality built and natural environments. | Strategic Influencing Role   | licensing scheme in Millfield and receive an update on the selective licensing scheme in Hendon.   |  | Sep 12: A Caddick to host regular meetings with Millfield Cllrs regarding the characteristics of the ward, including empty properties, HMO's, private landlords, ASB, etc. Regarding Selective Licensing Scheme - the scheme is mandatory from the government. No more schemes are proposed, no further action. <b>COMPLETED</b>                      |
|  |  | 2. Local Development Framework workshop to be delivered to all elected members, providing an opportunity to influence use of land in the area e.g. residential housing cycle routes, transport, etc.   |  | Mar 13: Workshops will be organised with members in May at the start of the consultation process. <b>ROLL OVER 2013/14.</b>   |
|  |  | Receive appropriate reports of progress plans, policy and strategy relating to Place.  | Cheryl Jones,<br>OCE                   | Feb 13: Report presented on the proposed Business Improvement District. Launched at Sunderland Minster. Mar 13: Infrastructure to be developed to strengthen Area Arrangements in relation to how this occurs supported by the introduction of a Forward Plan for Place. Referred to Area Co-ordinator, when appointed post April 13ROLL OVER 2013/14 |
|  | Local Action   | 4. Consider better usage of council assets no longer used<br>or not needed for operational purposes. Consider<br>additional support required to enable community groups to<br>manage public services, facilities and assets.                     | OCE<br>)                               | Sep 12: Policies exist to dispose of assets. Empty properties now advertised for sale. Interested parties can approach the Council if interested in using council buildings. This action now forms part of core business. <b>COMPLETED.</b>   |
|  | Local Action Key<br>Priority:<br>Support the<br>installation of the<br>Coastal Path along<br>Ryhope and Hendon | 5i. River corridor: site visit identified potential to deliver ar artistic project at Panns Bank to promote the City/University.   | OCE                                    | Feb 13: NT spoke to Planning, Conservation and Structural Control. Supportive in principal. Potential for site to be part of SIB project see 5iv. <b>APRIL 2013.</b>  |
|  |  | 5ii. River Wear Trail boards renewal programme - proposals delayed for boards to be replaced. 5iii. Explore better than basic signage along the coastal  | Services                               | Jul 12: Estimates are being produced for work to be carried out. A part of core business. <b>WATCHING BRIEF.</b> Nov 12: There are a number of current signage/interpretation projects  |
|  |  | route.   | OCE                                    | being developed across the City. To ensure consistency a short paper for EMT on the subject of signage (city wide), including the coastal path has been sumbitted for discussion. Outcome will influence SIB project see 5iv. APRIL 2013.   |
|  |  | funding bid to Heritage Lottery Fund (HLF) £444,900 and SIB £50,000 to contribute towards physical improvements of the coastal path.   |  | Feb 13: SIB bid withdrawn due to delay with HLF/landowners. Place Board proposing recommendations for Committee to approve £50,000 SIB to provide better than basic signage to support the installation of the path through Hendon and Ryhope. See financial report for further information. APRIL 2013   |
|  |  | 5v. To consider installing a viewing point along High Stree East.  | Nicky Rowland,<br>City Services        | Feb 13: £3.5k SIB approved to deliver project. Passed to ArO to monitor implementation. <b>COMPLETED.</b>   |
| 2 Corporate: A responsible well looked after city that is adaptable to change.  Area: Desirable neighbourhoods in East   | Strategic Influencing<br>Role  | 6. To influence the design, delivery and review of RLS Streetscene Services including graffiti removal, fly tipping, litter, dog fouling, grass cutting, refuse collection, recycling, with the addition of parks, repairs and play inspections. | Helen Peverley<br>and Nicky<br>Rowland | The first part of each Place Board meeting will be dedicated to discussing streetscene service. Members have a strategic influencing role regarding the design, deliver and review of RLSONGOING  |

|  |  | Coalfields and North Sunderland Area Committees, on the work they have achieved and delivered in relation to allotments. Consider actions for the Place Board.  | OCE                       | Oct 12: NT presented a report on allotments and community gardens. On hold until Area Committee are consulted upon the forthcoming Allotment Plan. <b>ON HOLD</b>  |
|--|--|---|---------------------------|--|
|  | 9  |   | Charlotte<br>Burnham, OCE | See action 3 above. <b>MERGED.</b>   |
|  | Local Action Key<br>Priority: Walk and<br>Talk Programme                         | Board meetings. Area Officer to contact Cllrs to arrange dates of programme. Agreed three ward walks per year, plus two around the City Centre. Total number of walk and talk sessions 17.  | OCE                       | Aug 12: Programme delivered with over 17 sessions being hosted. Over 100 people participated. Over 150 issues identified and referred on for action. RECOMMENDATION - AREAPRIORITY FOR 2013/14 - Walk and Talk Programme   |
|  |  | 9ii. Information to be publicised across the East, via VCS Area Network, Community News and Press Releases.   |                           | Programme promoted via VCS, Committee partners, schools and Sunderland Echo. <b>COMPLETED</b>  |
|  |  | 9iii. Actions to be log and agreed at the end of each walk. Lead elected member responsible for feeding back into th next Place Board. Log sheet to be updated and available via sharepoint for Place Board to monitor. Support will be provided to members by Scrutiny and Area Arrangements | and Nicol<br>Trueman, OCE | Mar 13: Action log updated bi-monthly with progress reports provided to Place Board representatives to monitor. Outstanding issues to be rolled over into 2013/14. <b>ROLL OVER 13/14.</b>   |
|  |  | 9iv. To identify projects for allocation of £66,000 SIB and seek endorsement from Area Committee.   |                           | Mar 13: Balance remaining per ward; Doxford £7,180, Hendon £6,660 Millfield £4,700, Ryhope £7,205 and St Michaels £11,500. Balance to be rolled over into 2013/14. <b>ONGOING</b>  |
|  | Local Action Key<br>Priority: Visual<br>appearance and<br>reputation of the area | 10. Improve visual appearance and reputation of main roads leading into the City Centre.  | OCE                       | Jan 13: Area Committee approved £90,300 of SIB to support this priority. Six main roads identified for improvements. ARMs and Groundworks NE leading on projects. Improvements include, bulb planting, installing trees, seating, art features, etc.  RECOMMENDATION - AREA PRIORITY FOR 2013/14 - "Gateway II Improve the visual appearance of the secondary Shopping Centres located across the East." |
| 3 Corporate: A well connected City. Area: A well connected East Sunderland: Continue to promote accessibility across East Sunderland and ensure transport networks meet local needs. | Strategic Influencing<br>Role  | Area Committee to be consulted on Quality Controlled Contracts (QCCs).  | Nexus                     | Nov 12: Discussions are ongoing at the Intergrated Transport Authority re: QCC. Under a QCC scheme, implementation would not be until at least 2015, under voluntary partnership implementation will be much sooner. Discussions on going. <b>WATCHING BRIEF.</b>  |
|  |  | 12. Area Committee to receive an update on the future plans for the Port of Sunderland and consider any added value or actions to be delivered via Place Board.   | ·                         | Mar 13: Place Board representatives received an informative tour and report on the future plans of the Port. <b>COMPLETED.</b>   |
|  | Local Action   |   |                           | Feb 13: Informative report presented on broadband connective. Update to be circulated. No further action required. <b>COMPLETED.</b>   |
| 4 Corporate: A city where cultural identity and vibrancy act as an attraction. Area: Continue to support events which celebrates heritage and culture.                               | Strategic Influencing<br>Role  | 14. Influencing role with City Services to determine future strategy for managing local events and celebrations.  | Charlotte<br>Burnham, OCE | Jan 13: Report presented to Cabinet in Jan 13 to establish Sunderland Events Management Company from April 2013. No further action. COMPLETED  |
|  | Local Action   | 15. Continue to monitor and receive information relating t celebrations, events and activities and any new issues   |                           | Feb 13: Members and Area Network receive weekly bulletins on events and activities happened. A part of core business. <b>COMPLETED.</b>  |

A Progressing but behind schedule (with plans in place to action)

R Not progressing