

### Summary of SIB Funding Applications

#### **Project 1 - Houghton Crest**

<b>Total cost of Project</b>	<b>Total SIB</b>	<b>Total match funding</b>
£3,500	£3,500	£0
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 months	September 2011	October 2011

#### **The Project**

The funding will pay for the replacement of the illuminated Houghton Crest to be displayed in Houghton at the time of the Houghton Feast. The existing crest needs to be replaced, with a new illumination that is lighter in weight and uses LED bulbs which are more economic and eco friendly, in time for the 2011 feast in October. Aurora, which is the council partner in delivering the Streetlighting and Highway Sign PFI contract, have produced the design for the new lighting.

#### **Need for the Project**

The existing crest has now become a safety risk and needs to be replaced. The issue has been raised by Aurora, the contractor for lighting. Aurora have identified the risk to health and safety and have advised that the existing crest cannot be installed. The Houghton Feast steering group and local councillors have discussed the need and agreed it is important to the area. The whole community of Houghton, plus visitors to the area will benefit. The crest promotes the identity of Houghton and is a visual attraction for the Houghton feast.

#### **Outputs of the Project**

A1	Number of new or improved community facilities and equipment	1
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#### **Key Milestones for the Project**

Funding approval/Order crest	Sept 2011
Receive delivery	Sept/Oct 2011
Installation	Oct 2011
Event takes place	Oct 2011

#### **Recommendation: Approve**

The project contributes to the heritage priority of the Work Plan as it supports the promotion of an important and historic event. Residents, businesses and visitors to the area value the event and the crest plays a vital role in the identification of Houghton's historic significance.

#### **Project 2 - Activities for Young People**

<b>Total cost of Project</b>	<b>Total SIB</b>	<b>Total match funding</b>
£64,878	£30,000	£34,878
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
9 months	September 2011	June 2012

#### **The Project**

The project will increase the duration of the current Responsive Youth Provision (RYP) project which provides targeted youth work in areas identified as high risk with regard to youth ASB. The RYP pilot is currently delivering successful outcomes and will now continue until March 2012. Activities delivered will be in locations identified by partners including the police, youth development group, ASB team and LMAPS and activities delivered will be tailored to the specific needs of the young people identified.

A programme of holiday activity will be developed to ensure that young people aged 8-12 and 13-19 have positive activities and general youth provision during school holidays in October

and December 2011 and February, April and June 2012. The programme will be based on the results of the evaluation of summer holiday activity and delivered in all four wards.

A programme of term time activity will be developed in conjunction with existing providers and the VCS network. The activity will be available to and targeted at 8-12 year olds to compliment the commissioned youth activity currently being delivered to 13-19 year olds. The programme will be delivered in all four wards and will provide at least one 2.5 hour session per week in each ward. The aim of the project is to provide a range of choices to young people to give them positive direction and engage them in meaningful activity.

Gentoo customer panel approved a total sum of £4,878 to support the RYP project and October 2011 holiday provision. The remaining match funding is from Children's Services.

### **Need for the Project**

The XL operational group, Area Committee, Coalfield Task and Result group, VCS network and LMAPS meetings have all identified activities for young people as a priority. The Area Committee has been working towards developing activities for 8-12 year olds over the past 12 months. Ongoing work has discussed the need to identify who is responsible for delivery, management and co-ordination of provision for this younger age group. The Task and Result group will work with the Locality Team to continue to develop this work. In addition, a range of existing service providers have been consulted and will continue to be involved during evaluation and improvement of the project.

### **Outputs of the Project**

L1	Number of new junior clubs (8-12 year olds) established	4
L2	Number of additional children and young people engaged and participating in junior clubs	120
L3	Number of activities for children and young people being delivered during school holidays	48
L4	Number of additional children and young people participating in activities during school holidays	240

### **Key Milestones for the Project**

October half term holiday programme	October 2011
Term time provision commences	October 2011
Christmas holiday programme	December 2011
February half term programme	February 2012
Easter holiday programme	April 2012
May/June half term programme	June 2012

**Recommendation: Approve with condition that the Lead Agent works with the Task and Result group and VCS Network to identify relevant providers of activities and services for under 13s.**

The project contributes to the activities for young people priority of the Work Plan and supports the aims of engaging 8-12 year olds and 13-19 year olds in positive activity. The project has been developed and supported by the XL Operational group and Coalfield Youth Task and Result group. **NOTE: Area Committee approved £30,000 SIB at the July meeting – this summary provides the detail of the project.**

### **Project 3 - Environmental Improvements to Burnside Allotments**

<b>Total cost of Project</b>	<b>Total SIB</b>	<b>Total match funding</b>
£3,382	£3,382	£0
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2months	September 2011	October 2011

### **The Project**

The project will install 1.8m of galvanised palisade fencing to a section at the rear of the Burnside Allotments site and also install an entrance gate to the site. The fencing will secure the allotment plot to prevent further fly tipping and dumping at the site and enable the plot to be brought back into use. The provision of an entrance gate will limit vehicular access and reduce the instances of fly tipping and the associated costs of its removal.

### Need for the Project

The need for this project was identified by the Allotment Task and Result group as one of the first actions to be taken on the Burnside site utilising some of the nominal budget approved by Area Committee at the March 2011 meeting. Fly tipping is a major issue and fencing this area would reduce fly tipping. The provision of an entrance gate will provide added security for the site.

### Outputs of the Project

A1	Number of new or improved community facilities and equipment	1
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### Key Milestones for the Project

Site visit with contractor to clarify works required	October 2011
Installation of fencing and gate	October 2011

### Recommendation: Approve

The project contributes to the allotments priority of the Work Plan and supports the aim of bringing disused plots back into use. The project will also reduce opportunities for dumping of waste and make the area more visually attractive. **NOTE: Area Committee has already approved a budget of over £35,000 for allotment improvements. The costs for this project will come from the previously agreed allocation.**

### Project 4 - Russell Foster Football Centre, Parking Management

Total cost of Project	Total SIB	Total match funding
£4,900	£4,900	£0
Project Duration	Start Date	End Date
8 months	October 2011	May 2012

### The Project

The project will provide no waiting and no loading restrictions, on both sides of the road, at the junction of Coaley Lane and Staddon Way, and to provide no waiting restrictions on both sides of Okehampton Drive for a distance of approximately 85 metres from its junction with Staddon Way excluding the parking lay-by on the south side of the road

The restrictions are intended to prevent obstructive and inconsiderate parking.

### Need for the Project

The issues have been raised by residents with the local ward members and following a meeting with the Football Foundation / Ward Councillors / Council Officers this project idea has been agreed as a balanced solution to the issues caused by the users of the football fields overspill parking.

### Outputs of the Project

A4	Number of events/programmes of work to improve appearance of streets	1
S3	Number programmes/activities to reduce Anti Social Behaviour (ASB)	1

### Key Milestones for the Project

Funding approval	Sept 2011
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Public Consultation	Oct 2011
Delegated Decision for advertising the TRO	Dec 2011
TRO advertised	Feb 2012
TRO implemented	May 2012

**Recommendation: Approve with condition that the site management at the club is monitored to ensure agreed measures are taken forward by the owners**

The project contributes to the reduction of traffic issues which was a priority identified by Area Committee in 2010/11. The facility provides positive and safe activities for young people and therefore indirectly contributes to other priorities. As part of a partnership approach, the manager for the Centre has also agreed to take measures to improve the situation.

**Project 5 - St Matthews lighting**

Total cost of Project	Total SIB	Total match funding
£4,118	£4,118	£0
Project Duration	Start Date	End Date
3 months	September 2011	November 2011

**The Project**

To provide lighting to St Matthews Path/Garden Terrace, Newbottle, the south end of a footpath that links Front Street and South Street. The footpath is not adopted highway but is Council owned. The north end of the path benefits from spill light from Front Street and Hartoft Close, the addition of a new lighting column at the end of Garden Close, which like the footpath is unadopted but Council owned, will enable residents and visitors using the path to feel safer. Aurora which is the council partner in delivering the Streetlighting and Highway Sign Pfi contract will provide the installation and maintenance for the new lighting.

**Need for the Project**

Residents and local ward members have raised safety issues. The footpath is very busy, it is used by the residents to access the shops, post office and Working Mens Club. Due to the bus routes being a one way system in this area all bus users returning to Newbottle or wishing to go to Sunderland must travel via this path. The area has a substantial amount of older residents and this is their only safe means for getting from Front Street to South Street. There are the steps at Elm Place which are too steep and Garden Street which would add a 300m detour on to the average journey. An additional problem with this footpath is that it is secluded and the extra light will be of benefit to anyone wishing to travel this path.

**Outputs of the Project**

A4	Number of events/programmes of work to improve appearance of streets	1
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**Note: the project also contributes to the safe output of improving security**

**Key Milestones for the Project**

Order issued to Aurora	Sept 2011
Works Commence on Site	Oct 2011
Works Completed	Oct 2011
Payment Certified	Nov 2011

**Recommendation: Approve**

The project contributes to the support for older people priority of the Work Plan as a large number of residents in this area fall into this category. The project is also in line with similar SIB funded lighting schemes delivered in Easington Lane and Grangewood at Shiney Row, which have created a safer walking route for residents.

**Project 6 - Delivering the Heritage Action Plan**

Total cost of Project	Total SIB	Total match funding
£35,000	£35,000	£0

<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
14 months	September 2011	November 2012

### **The Project**

The key element of this project is the appointment of a Community Heritage Development Worker to deliver the previously agreed Coalfield Heritage Action Plan. A full time worker will be jointly funded between the North and Coalfield Area Committees, working 50% of the time at the Hetton Centre, and whose main role would be to ensure co-ordination, promotion and development of cultural heritage projects, to co-ordinate, develop and submit funding applications, to co-ordinate a programme of heritage based events and to actively engage with groups, organisations and individuals.

The funding will also allow for further projects identified as part of the work plan specific to the Coalfields to be taken forward. These included developing further learning materials and resources for schools, delivering collections management training to local groups in order to preserve individual collections and piloting a 'village atlas' using Old Penshaw or Hetton as the subject area (this could then be developed into an ongoing programme, producing documents for each of the 'villages' in the Coalfield area (depending on the success of the pilot and funding available).

The role of the Community Heritage Development worker will be to work closely with the voluntary and community sector in order to raise awareness and further promote heritage within the Coalfields. The project will involve developing learning materials and resources for young people, arranging training for voluntary and community groups in order for them to protect their collections for the long term future and to deliver a range of events and activities in the area by working with the voluntary and community sector.

The project will be working to allow the voluntary and community sector to become independent in promoting and protecting their collections, as well as providing further resources for schools. The post will also involve assisting in delivering exhibitions and events within both the Coalfields and North areas of the City.

The postholder will be managed through Culture and Tourism (City Services) and work closely with the Coalfield Community Co-ordinator and VCS Network, but will also report on a regular basis to the Task and Result group as well as reporting to the area committees on progress. The postholder will also be responsible for taking forward and leading on the other projects identified as high priority within the work plan which include developing learning and education resources, collections management training and support and development of pilot village atlas within an identified area of the Coalfields. The role would also include applying for additional funding to deliver heritage based activity in the area.

### **Need for the Project**

The project has originated from the priorities identified and agreed via Area Committee and subsequently from the study that was carried out and produced regarding the Heritage Offer in the Coalfields, which included consultation with Members, Officers, Partners, Voluntary and Community Groups and individuals. The work plan which was produced as part of the project was agreed at the last area committee and agreed that the main priority of a Heritage based worker be taken forward.

### **Outputs of the Project**

A3	Number of community/voluntary groups supported	3
A6	Number of community or educational events held	2

### **Key Milestones for the Project**

Recruitment and Selection of Community Heritage Development Worker	Oct/Nov 2011
Post Holder Commences	Dec 2011

Working towards delivery of priorities as identified within Coalfield Area Heritage Plan	Dec 2011 – Nov 2012
Education and Learning Resources Project Delivered	July 2012
Collections Management Training and Resources Delivered	Nov 2012
Village Atlas Pilot Project Delivered	Nov 2012

**NOTE: Area Committee previously approved a budget of £40,000 for heritage, £5,000 of which has been allocated to the 'Coalfield Community Challenge' project. The costs of this project will be taken from the remaining balance.**

**Recommendation: Approve subject to revising the outputs stated**

The project is key to delivering the Heritage priority for the Coalfield area and complements work already being undertaken by the Community Co-ordinator and VCS Network members. The outputs appear to be low and will be reviewed with the lead agent before an offer letter is finalised.