

17th September 2012

REPORT OF THE CHIEF EXECUTIVE

Community Chest, Strategic Initiative Budget (SIB), and Healthy City Investment Fund (HCIF) – Financial Statement and Proposals for further allocation of Resources**1. Purpose of Report**

- 1.1. Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB, HCIF and Community Chest.

2 Financial Statements: North Area Committee Funding Streams 2012-2013

- 2.1 The table below show the SIB position following decisions made at the June 2012 meeting. The final balance includes funding returned from projects which had a small underspend.

<u>SIB: North SIB Statement September 2012</u>				
* £288,548 was allocated for 2012 - 2013, with £30,000 carried over from 2011 – 2012 Providing a Balance of £318,548				
	Committee Date	Main Fund 80%	Opportunities 20%	Total 100%
Available Funding 2012/13 *	21.6.2011	£254,838.40	£63,709.60	£318,548
Project Name	-	-	-	-
Wearside Small Holder Allotments	23.04.12	£25,650	-	£292,898
Phoenix Project	23.04.12 23.04.12 (Subject to full application, consultation and appraisal)	-	£4,000	£288,898
Holiday Activities for Young People ASB Operation	23.04.12 (Subject to full application, consultation and appraisal)	£30,000	-	£258,898
Healthy City Funding	19.03.12 (£30,745 awarded from TPCT)	£19,000	-	£239,898
Sunderland North Community Sports Complex Improvements Phase 2	21.06.12	£16,698.48	-	£253,944.52
Castleview Academy MUGA	21.06.12	£58,000	-	£195,944.52

- Agree to allocate a budget of £35,837 to deliver the Southwick Community Christmas Scheme subject to appraisal, assessment and consultation.
- Agree to the change in approval condition for Castletown MUGA to commit to deliver the football sessions for a period of 2 years.

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