

COUNCIL

24th July, 2013

REPORT OF THE CABINET

The following matters were referred to the Committee as indicated below for advice and consideration.

Cabinet Report No. 2	Scrutiny Committee 11 th July, 2013
Capital Programme Outturn 2012/2013 and First Capital Review 2013/2014 (Including Treasury Management)	The Scrutiny Committee supported the Cabinet recommendation to recommend the Council to approve the proposed variations to the Capital Programme for 2012/2013 and 2013/2014 to include additional schemes with an estimated cost in excess of £250.000 as set out in the extract to the Cabinet report
Cabinet Report No. 3	
Revenue Budget Outturn for 2012/2013 and First Revenue Review 2013/2014	The Scrutiny Committee supported the Cabinet recommendation to recommend the Council to approve the transfer of £6.031 million underspend from the 2012/2013 budget to the Strategic Investment Reserve to support one off transitional costs arising from the implementation of budget savings proposals in 2013/2014 and future years.
Cabinet Report No 4	Cabinet 17 th July, 2013
Establishment of People Directorate: Transfer of Delegated Functions and Update to the Constitution	Cabinet endorsed the proposals and agreed the appropriate reallocation of delegated executive functions and also to recommended Council to agree the reallocation of delegated Council functions.