

Project Performance- People

Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved.

Current Projects

NEET Road shows	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of young people accessing improved advice and support	150		A	£2,500	£0	A
The project is aimed at reducing the number of NEETs in the East. Local contracted youth commissioned providers will work alongside Connexion Personal Advisors to identify recent school leavers over the Summer and Autumn and speak to them using varies methods (door knocking, texting) to ensure that the young people are aware of progression routes into employment, education or training.						

Buildings Futures	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
No of new businesses established or current business supported	4	2	A	£9,850	£7,451	A
No of people on out of work benefits going into employment	4	1	A			
No of people employed in voluntary work	10	18	G			
No of people receiving job training	10	18	G			
No of community or educational events held	24	5	R			
No of people engaged in healthy lifestyle	350	40	R			
The project was awarded £19,700 in September 2013.						
<p>Employment / Enterprise Project is over achieving against some outputs i.e. training / up-skills individuals, encouraging them to volunteer. However, it is proving difficult for these people to receive employment. Main reason is the competition for the job, too many applicants not enough positions.</p> <p>Healthy lifestyles The project is well behind on this target, in terms of engaging older people into the community kitchen. This is due to delays in the opening of Seafayers Way, which was expected Spring 2014. Although, the centre is currently hosting open days, and Foundations are moving from Lombard Street, into the centre, so there is the expectation that this target will be reached as the kitchen facilities in the new dementia care centre will be the hub for the community kitchen.</p>						

Little Bit Extra I	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities and equipment	12	12	G	£19,070	£15,470	R
<p>Bangladeshi Centre were awarded money to train volunteers to support the groups. The project enabled 8 volunteers to take the MIDAS training to enable them to drive the mini bus. CHANCE were awarded funding to purchase table and chairs to facilitate a new community kitchen.</p> <p>Deptford and Millfield Community Centre were awarded to refurbish the male WCs, the project is now complete</p> <p>Doxford Park Community Centre were awarded money to purchase a new PA system, microphone and equipment to enable to the volunteers to set the room up with ease.</p> <p>East CA were awarded to support the existing luncheon and bingo club.</p> <p>Hope Volunteers (Salvation Army) was awarded to purchase extra gardening and DIY equipment to expand the handyman and gardening services.</p> <p>Ryhope Luncheon Club was awarded to purchase an industrial dishwasher, plates and cutlery to support the delivery of the luncheon group, and to encourage new members.</p> <p>Ryhope Sea View Angling club was awarded to purchase extra fishing equipment to support new members. Total new members 6.</p> <p>Ryhope Tai Chi for All was awarded to purchase equipment to support new members at the club. The project is currently purchasing the new equipment and will continue to encourage new members to join.</p> <p>Sunderland Mind were awarded to support establishing a Men's Group and a Creative Writing Group with the aim of targeting people who were isolated, vulnerable and maybe suffering with mental health issues ..</p> <p>Sunderland Symphony Orchestra was awarded to purchase percussion equipment to support the orchestra. The group had enquires about membership and one person specifically to learn to play the xylophone.</p> <p>Wear Fishing were awarded funding to purchase equipment.</p> <p>Underspend: Not all projects have claimed their grants.</p>						

Little Bit Extra II	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of new or improved community facilities	20	0	R	£5,000	£325	R
<p>To support the Community Connectors role, £10,000 was allocated to allow local Cllrs to award 'a little bit extra' to groups who deliver services, activities or events to older people. The funding was broken down to a ward level, with each ward receiving £2,000 each. To date there has been interest expressed from groups. One grant has been awarded.</p>						

Young Mums	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment.	10	0	A	£0	£0	A

The NEET Young Mums project was awarded £2,650 in April 2014.

The aim of the pilot project is to target at least 10 of the 28 young mums in the East and encourage them to enrol on a 26 week course, with a view of progressing them into some form of education, employment or training.

An induction meeting has been held with the Lead Agent to discuss the roll out of the project, and how mainstream services can benefit the project. Since the induction meeting, the lead agent has meet up with Connexions and Children Centre staff to agree how all parties can complement each other throughout the delivery of the project.

Feedback too date is positive. Project to commence September 2014.

NEET Work Ready	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment.	28	0	A	£0	£0	A

The NEET Work Ready project was awarded £67,753 in April 2014.

The aim of the pilot project is to offer a 6 month employment contract to 28 young people aged 18 or 19 who are registered NEETs. With the expectation that this period of employment will strengthen their CV and lead of longer term employment. Thus removing the young people off the NEET registered.

The contracts will be managed by four VCS organisations. These organisations have agreed to work as a partnership and deliver the whole project collective. An induction meeting was held with the four parties to identify roles and remit, which went well. The pilot will be supported by Connexions throughout its delivery, in addition to evaluating and tracking the progress of the young people after its completion.

Feedback too date is positive. Project to commence September 2014.

NEET Top up Grant	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment.	15	0	A	£0	£0	A
<p>The NEET Top up Grant was awarded £16,500 The aim of the pilot project is to target locally based employers and increase the number of apprenticeship placements in the East.</p> <p>Feedback too date is positive. Project to commence September 2014.</p>						

Completed Projects

Working with Families	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
People receiving job training	26	26	G	£49982	£49982	G
People receiving IAG	341	356	G			
Adults qualifications (accredited)	48	72	G			
Adults qualifications (non-accredited)	43	59	G			
NEETs into EETS	13	13	G			
Jobs safe guarded	3	3	G			
New businesses establishment	11	11	G			
People off benefits into work	46	53	G			
<p>This project was awarded £49,982 in May 2011 and completed in March 2014</p> <p>This project was funded to provide a whole family approach to progressing from unemployment and benefit dependency towards work or self-employment. The Family Initiative has worked to create more of a balance between academic and vocational training, targeting those Not in Employment, Education or Training</p> <p>The project in its lifetime registered 356 clients from throughout the East Area and 53 clients moving from benefits into work.</p>						

Operation X	Output Target	Output Actual	Progress Indicator	Spend Target	Spend Actual	Progress Indicator
Additional Officers	6	10	G	£40,000	£40,000	G
<p>The project was awarded £40,000 in March 2011 and has deliver numerous operations across the East area, which complemented Northumbria Police core activity. The final part of project was delivering additional patrols around Hudson Road.</p> <p>The project is now complete</p>						