

SIB: North SIB Statement 1st March 2010

* £288,548 was allocated for 2009-10, £28,712 was carried over from 2008-09: Balance £317,260

	Committee	Opportunities:		
	Date	Main Fund 80%	20%	Total 100%
Available Funding 2009/10 *	29.06.09	£253,808	£63,452	£317,260
Project Name	-	-	-	-
Hylton Castle & Dene Business Plan				
Extension	07.09.09	-	£12,110	£305,150
Phoenix Project	09.11.09	£15,274	-	£289,876
Community Neighbourhood Support Initiative	09.11.09	-	£46,320	£243,556
Castletown Gating Order	09.11.09	£3,500	-	£240,056
Sunderland History Fair	04.01.10	-	£3,800	£236,256
ABOUT Project	04.01.10	-	£23,685	£212,571
Seafront Improvements	04.01.10	£32,000	-	£180,571
Miners Memorial	04.01.10	-	£5,000	£175,571
Balance	-	£203,034	-£27,463	£175,571

SIP: North Statement 1st March 2010

	SIP Budget	Approvals	Balance
Available Funding 2009/2010	£266,540	£0	£266,540
Central allocation for Sea Front Regeneration	£50,000	£50,000	£0
Castle	£43,308	£0	£43,308
Fulwell	£43,308	£23,000	£20,308
Redhill	£43,308	£0	£43,308
Southwick	£43,308	£0	£43,308
St Peter's	£43,308	£23,000	£20,308
Balance	£266,540	£46,000	£170,540

Community Chest: North Statement 1st March 2010

*:£10,000 was allocated per ward from 2009-10, Budget includes carry over from 2008-09 of £25,020

	Community Chest Budget	Approvals	Balance
Available Funding 2009/10 *			
Castle	£11,500	£9,290	£2,210
Fulwell	£14,827	£11,588	£3,239
Red Hill	£19,832	£3,876	£15,956
Southwick	£15,938	£11,555	£4,383
St Peter's	£12,923	£6,741	£6,182
Total	£75,020	£43,050	£31,970