

## COMMUNITY CHEST 2012/2013 NORTH AREA - PROJECTS PROPOSED FOR APPROVAL

Ward	Project	Amount	Allocation 2012/2013	Project Proposals	Previous Approvals	Grants Returned	Balance Remaining
<b>Castle</b>	Hylton Colliery Bowling Club – Purchase of bowling jackets with club logo, for 35 club members.	£500		£500			
	Empire Trust –Individual participation in a 5 week programme, learning all aspects of the theatre including singing, dancing, make up, lighting etc and participate in a 1 week performance at the end of the programme.	£200		£200			
	Sunderland City Council –Remembrance Parade - Cost of traffic management support for the Remembrance Day Parade at Castletown Cenotaph November 2012.	£480		£480			
	<b>Total</b>		<b>£12,228.42</b>	<b>£1180</b>	<b>£3,717.16</b>	<b>£0</b>	<b>£7331.26</b>
<b>Fulwell</b>	Roker Flower Club - Contribution towards rental of hall, flower demonstrations, tutor fees along with their travel expenses and the cost of flowers for the group.	£375		£375			
	Seaburn Dene Primary School - Contribution towards the purchase of 10 computers and monitors for the ICT at the school	£2,000		£2,000			
	<b>Total</b>		<b>£18,110.99</b>	<b>£2,375</b>	<b>£100</b>	<b>£0</b>	<b>£15,635.99</b>

<b>Redhill</b>	Redhouse District Community Association - Cost of re-surfacing the hall floor – <b>Decision required at AC due to P &amp;P</b>	£1,000		£1,000			
	<b>Total</b>		<b>£17,116.47</b>	<b>£1000</b>	<b>£300</b>	<b>£0</b>	<b>£15,816.47</b>
<b>Southwick</b>	Southwick Neighbourhood Youth Project - Purchase of board games, equipment and games for 3 games consoles, exterior waterproof notice boards and a television for the youth project.	£800		£800			
	Thompson Park Bowling Club - Purchase of 50 diaries and 1,000 pens for club members.	£250		£250			
	Thompson Park Family Fun Day (Groundwork) - Contribution towards the delivery of a Family Fun Day in Thompson Park on 28th July 2012. Costs will include marquee hire, staging, tables, chairs and PA equipment.	£1,000		£1,000			
	Sunderland Cardiac Support Group - Contribution towards running costs of group. Costs include gym and equipment rental professional trainer costs and admin costs.	£100		£100			
	<b>Total</b>		<b>£14,569.28</b>	<b>£2150</b>	<b>£1,675</b>	<b>£0</b>	<b>£10744.28</b>
<b>St Peters</b>	Redby CA – Purchase of a new table tennis table	£800		£800			
	Roker Flower Club - Contribution towards rental of hall, flower demonstrations, tutor fees along with their travel expenses and the cost of flowers for the group.	£375		£375			
	<b>Total</b>		<b>£17,449.27</b>	<b>£1,175</b>	<b>£600</b>	<b>£0</b>	<b>£15,674.27</b>
<b>Totals</b>			<b>£79,474.43</b>	<b>£7880</b>	<b>£6,392.16</b>	<b>£0</b>	<b>£65,202.27</b>