

HEALTH AND WELLBEING PERFORMANCE AND ASSURANCE**Report of the Director of Public Health****1. Purpose of the Report**

This report is to update the Health and Wellbeing Board (HWBB) on progress against the eight priorities that were set by the Board in January 2015. This includes a timeline for their progression in 2016 and case study evidence of progression against the Health and Wellbeing Strategy, including behaviour change pilots and the integration agenda.

2. Background

As set out in the Health and Social Care Act, the HWBB has the responsibility to develop and monitor a Health and Wellbeing Strategy (HWBS). In Sunderland the HWBS was approved by the Board in March 2013. The strategy focusses on the city's health and social care system and how the system operates, as opposed to what it should be doing. Progress is being achieved through the adoption of an assets based approach and the embedding of design principles into ways of working, namely:

- Strengthening community assets
- Prevention
- Early intervention
- Equity
- Promoting independence and self-care
- Joint Working
- Address the factors that have a wider impact on health – education, housing, employment, environment, and address these proportionately across the social gradient
- Lifecourse

In January 2015, the HWBB identified eight priorities for action that would be developed into action plans for improvement to outcomes. These are:

- Smoking
- Alcohol
- Best Start in Life
- Physical Inactivity
- Falls Prevention
- Sunderland as a Healthy Place
- Economy and Standard of Living
- Wellbeing.

Unlike previous assurance reports, this report will not cover performance against the three relevant outcomes frameworks in great detail. The Board has already been apprised of the 'health of the city' in the Annual Director of Public Health report that was received by the Board in January, and also receives assurance from the Integration Board on the progress against better care fund and integration targets around health and social care. Future reports will highlight a basket of indicators for each of the priorities and progress against them.

Instead, this report is split into two key sections. The first section focuses on the progress that has been made against the principles established in the HWBS. The second section focuses on updates against the eight priorities including key metrics and a timeline for milestones throughout 2016.

3. HWBS Principles

There is an appreciation that the ethos of the strategy (its Design Principles and introducing a new way of doing things) is already impacting on the day to day work of many partner organisations across the city. This clearly highlights the confidence that partners have in the approach to service provision that the strategy advocates. The report does not cover 'business as usual' element of delivery, but intends to capture those actions that are new and/or innovative and are specifically targeted at the way that things are done. The two major examples to be highlighted are the behaviour change pilot included as Appendix 1 and integration of health and social care through the better care fund and the vanguard project and the integrated wellness service included as Appendix 2.

4. HWBB Priorities

Since their establishment in January 2015, each of the eight HWBB Priorities has been progressed through different mechanisms. This report intends to bring a single progress update to the HWBB to establish a baseline of key metrics and an action plan for each of the eight priorities for the forthcoming year to allow monitoring to be more systematic. The report on each priority is included as Appendix 3.

5. Future Steps

A future report will come to the HWBB to highlight indicators that will be used to measure improvement for all eight priorities and also to highlight progress against the milestones highlighted in appendix 3.

To enable progression of the priorities the HWBB are also recommended to request the lead for each priority to produce a refreshed JSNA profile so that commissioning around the priorities is clearly based on a sound evidence base.

The Provider forum have agreed to undertake a review of the priorities and establish how they are contributing to each. A report through the standing items on the agenda will be presented on this to the HWBB.

6. Recommendations

The Health and Wellbeing Board is recommended to:

- Receive the Appendices to this report and provide any comments;
- Agree to receive 6 monthly updates on progress against milestones and on establishing a basket of indicators; and
- Request an updated JSNA profile for each priority

