

SIB ARF Allocation : West

SIB Resources Statement as at 3rd July 2008

Annex 2

	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Total SIB Allocation Pre 2006/2007</u>		2,097.668	2,097.668	0
<u>2006/2007 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		233.230		
Barnes Café / Café Development Project	09.02.06		0.602	
EU Funding Package Development	06.04.06		11.437	
Outreach Welfare Rights Project	06.04.06		21.067	
Eco Rangers	06.04.06		1.5	
Construction Challenge Project	06.04.06		5	
Play Work ILM Project	06.04.06		18	
Early Years Environment Project	06.04.06		12.643	
Sit 'n b' Fit - Improving the Health & Independent living of Sunderland's Elderly People	06.07.06		3.120	
Pennywell Community Centre Development	06.07.06		17.032	
Wearable Service Centre Development	06.07.06		10.620	
Pre Employment Support Project	05.10.06		22.045	
Community Education Project	05.10.06		13.985	
Rhyme Around the Nursery	05.10.06		10.880	
Ford, Pallion & Millfield Community Development Project	05.10.06		12.500	
Community Health & Fitness Facilities - Lambton Street Fellowship Centre	30.11.06		5.200	
Plains Farm Extended Play Services Project	08.02.07		7.000	
St Luke's Terrace CCTV Project	08.02.07		10.000	
Area Committee Marketing Project	08.02.07		8.000	
<u>Returned Funding 2006/2007</u>		0.000		
		233.230	190.631	42.599
<u>Total Resources available</u>				42.599

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<u>2007/ 2008 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		233.230		
Community Chest underspend 98/99 - 02/03	05.04.07	18.599		
Outreach Welfare Rights Project	05.04.07		30.884	
Community Health & Learning Project	05.07.07		14.940	
Sunderland West Body Worn Video Units - 'Head Cams'	04.10.07		8.280	
Sunderland Amateur Boxing Club	04.10.07		11.260	
Thorney Close Community Safety Initiative	04.10.07		24.414	
South Hylton Community Centre - Tansy Centre	24.10.07		60.000	
Tackling Anti-Social Behaviour Project	29.11.07		10.000	
Durham County Show 2008	29.11.07		2.917	
Pallion Action Group	17.01.08		30.330	
Broadway Junior School - Community Room	07.02.08		20.340	
Pennywell Neighbourhood Centre - Inclusive Kitchen Project	07.02.08		3.326	
Sunderland Women's Centre Area Courses	07.02.08		1.877	
Returned Funding 2007/2008				
West Access Fund	25.07.06	9.163		
Quality Time South Hylton School	02.10.03	3.050		
		264.042	218.568	45.474
Total Resources available				88.073

<u>2008/ 2009 Approvals</u>	Committee Approval	Allocations £000's	Approvals £000's	Unallocated £000's
<u>Budget allocation</u>		233.230		
Pennywell Community Centre Developments	10.04.08		36.666	
The Life Channel Project	10.04.08		17.2	
Premier Play Project	10.04.08		9	
Eco Schools in Sunderland	10.04.08		2.5	
Barnes Community Cohesion Initiative	10.04.08		23.281	

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Extended Package Development Project (Extended from SIB12/28 & SIB13/02)	10.04.08		
Improving Access at Red Machine Allotment Site	03.07.08		9.006
St. Anne's Community Hall Improvement Project	03.07.08		25
Natural Play Area Grindon Church Community Project	03.07.08		24.670
Plains Farm & Humbledon Service Development	03.07.08		7.6
The Tansy Centre - Marketing & Development	03.07.08		14.527
 Returned Funding 2008/2009			
Area Committee Marketing Project	10.02.05	4	
Durham County Show	29.11.07	2.917	
Grindon Young People's Centre	01.12.05	1.150	
		241.297	169.45
			71.847
Total Resources available			159.920