










Property Investment Programme 2024/25 - North Area

Programme Type	Principal Contractor	Estate	Properties	Low Rise Blocks / Pairs of Flats	Medium Rise Blocks	High Rise Blocks	Sheltered Blocks / Supported Living	Customers Benefiting From Works	Comments
Internals (Kitchen/Bathroom/Full Rewire - as required)		Red House	370					370	
		Town End Farm	293					293	
		Totals	663					663	
Internals (Kitchen/Bathroom/Full Rewire - as required) - Carried over from 23/24		Downhill	1					1	
		Town End Farm					1	7	2-14 Blackwood Road
		Totals	1				1	8	
Mop Up Roofing Programme		Fulwell	1					1	
		Southwick		5				10	
		Totals	1	5				11	
External Decoration - Properties		Monkwearmouth	110	6				132	
		Roker		8				16	
		Totals	110	14				148	
Communal Decoration		Castletown		1				4	
		Downhill		6				26	
		St Catherines		2				12	
		Totals		9				42	
Gas/Electric Fire Removals (Feb 24-July 24)		Carley Hill	2					2	
		Castletown	3					3	
		Downhill	15					15	
		Fulwell	1					1	
		Hylton Castle	5					5	
		Marley Potts	16					16	
		Monkwearmouth	2					2	
		Red House	8					8	
		Roker	3					3	
		Southwick	20					20	
		Town End Farm	4					4	
		Witherwack	1					1	
		Totals	80					80	
Loft Insulation Top Ups		Carley Hill	1					1	
		Castletown	5					5	
		Downhill	4					4	
		Fulwell	1					1	
		Hylton Castle	18					18	
		Leafields	1					1	
		Marley Potts	17					17	
		Monkwearmouth	3					3	
		Red House	24					24	
		Roker	1					1	
		Southwick	9					9	
		Town End Farm	19					19	
		Witherwack	4					4	
Totals	107					107			
Environmentals - Gable Repairs		Castletown	2					2	
		Hylton Castle	2					2	
		Red House	8					8	
		Town End Farm	2					2	
		Witherwack	1					1	
Totals	15					15			
Boiler Room Refurb		Southwick					1	23	Turnbull House
		Totals					1	23	
ECO 4 (Energy Upgrades)	BEING PROCURED	Castletown	2					2	
		Fulwell	1					1	

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		Hylton Castle	1					1
		Marley Potts	2					2
		Red House	2					2
		Roker	2					2
		Southwick	1					1
		Town End Farm	1					1
		Totals	12					12
Wave 2.2 (Energy Upgrades)	MEARS	Carley Hill	1					1
		Castletown	12					12
		Downhill	2					2
		Fulwell	1					1
		Hylton Castle	34					34
		Marley Potts	21					21
		Monkwearmouth	5					5
		Red House	54					54
		Roker	7					7
		Southwick	34					34
		Town End Farm	31					31
		Witherwack	5					5
		Totals	207					207
Boiler Replacement Scheme Lot 1 (Inefficient Boilers)	BEING PROCURED	Carley Hill	10					10
		Castletown	9					9
		Downhill	1					1
		Hylton Castle	20					20
		Marley Potts	1					1
		Monkwearmouth	2					2
		Red House	2					2
		Roker	19					19
		Southwick	51					51
		Witherwack	9					9
		Totals	124					124
Boiler Replacement Scheme Lot 2 (Inefficient Boilers + Fires)	BEING PROCURED	Carley Hill	5					5
		Castletown	6					6
		Downhill	4					4
		Hylton Castle	18					18
		Marley Potts	26					26
		Red House	7					7
		Roker	10					10
		Southwick	49					49
		Town End Farm	3					3
		Witherwack	1					1
		Totals	129					129