

Sustainable Communities Scrutiny Committee - Appendix 1

| Ref | Description | 2008/2009 Outturn | Latest Update | Trend | 2009/2010 Target | On Target | Comments |
|---|---|----------------------|------------------|-------|---------------------|--------------|---|
| Attractive and Accessible City | | | | | | | |
| Outcome - By 2025 Roker and Seaburn will have a key role in providing cultural and tourism attractions | | | | | | | |
| National Indicators | | | | | | | |
| NI 189 | Flood and coastal erosion risk management | 100 | 16.5 | ▼ | 33 | ✘ | The Council has identified that as a minimum it will achieve 2 of the 6 actions indicated by Defra. Information now received from Environment Agency regarding CFMP and being analysed for implementation programme. Meeting to be held with Environment Agency to discuss future targets. Other local authorities in similar position with regard to Env Agency action plan and lack of Env Agency feedback. |
| Outcome - By 2025 the city's carbon emissions from homes, businesses and transport will be reduced by at least 26% compared to 1990 levels | | | | | | | |
| National Indicators | | | | | | | |
| NI 185 | CO2 reduction from Local Authority operations | -4 | -3.97 (March 09) | ◄► | 2.8 | ✘ | |
| NI 186 | Per capita reduction in CO2 emissions in the LA area | 1.4 | n/a | n/a | 5.7 | n/a | |
| NI 188 | Planning to adapt to Climate Change | 1 | 1 | ◄► | 2 | ✔ | |
| NI 194a | Percentage reduction in NOx emissions | -3.8 | n/a | n/a | not set | n/a | |
| NI 194b | Percentage reduction in PM10 emissions | -2.5 | n/a | n/a | not set | n/a | |
| Outcome - By 2025 all housing in Sunderland will meet the decent housing standard and the city's stock of social housing will have been rebalanced with 3800 replacement dwellings constructed on sites across the city and 700 higher value houses will have been developed | | | | | | | |
| Local Area Agreement Indicators | | | | | | | |
| NI 154 | Net additional homes provided | 299 | 185 | ▲ | 90 | ✔ | |
| National Indicators | | | | | | | |
| NI 155 | Number of affordable homes delivered (gross) | 230 | n/a | n/a | 133 | n/a | Collected annually |
| NI 158 | % non-decent council homes | 0.58% | n/a | n/a | n/a | n/a | Collected annually |
| Local Indicators | | | | | | | |
| BV 64 | The number of private sector vacant dwellings that are returned into occupation or demolished as a direct result of action by the local authority | 387 | 108 | ▼ | 375 | ✘ | This measure is affected by seasonal variations - performance is expected to pick up during the remaining two quarters |
| Outcome - By 2025 at least 25% of residents will feel that they contribute to their community and 50% of residents will feel that they can influence decisions affecting their local area | | | | | | | |
| Local Area Agreement Indicators | | | | | | | |
| NI 4 | % of people who feel they can influence decisions in their locality | 26.3 | n/a | n/a | n/a | n/a | |
| Outcome - By 2025 over 75% of people will agree that Sunderland is a place where people from different backgrounds get on well together | | | | | | | |
| Local Area Agreement Indicators | | | | | | | |
| NI 1 | % of people who believe people from different backgrounds get on well together | 67.2 | n/a | n/a | n/a | n/a | |
| Outcome - We will address the barriers to creating active citizenship and increase the number of people formally volunteering to five percentage points above the national average by 2025 | | | | | | | |
| National Indicators | | | | | | | |
| NI 6 | Participation in regular volunteering | 14.4 | n/a | n/a | n/a | n/a | |
| Outcome - We will build confidence and trust in local areas so that by 2025 50% of people feel that their neighbours can be trusted and 90% of people agree that people in their local area are willing to help out their neighbours | | | | | | | |
| National Indicators | | | | | | | |
| NI 2 | % of people who feel that they belong to their neighbourhood | 64.6 | n/a | n/a | n/a | n/a | |

Outcome - We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case

National Indicators

| | | | | | | | |
|------|---------------------------------------|-----|-----|-----|-----|-----|--|
| NI 3 | Civic participation in the local area | 8.2 | n/a | n/a | n/a | n/a | |
|------|---------------------------------------|-----|-----|-----|-----|-----|--|

Local Indicators

| | | | | | | | |
|--------|--|-------|-------|-----|----|-----|--|
| BV 156 | The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people. | 89.65 | 89.65 | ◀▶ | 90 | ✘ | The funding that was allocated for making operational buildings compliant with Part M of the Building Regulations has now been expended with a majority of this being spent upon making the Civic Centre compliant. Further improvement to this local PI will only be achieved through the Council's Property Rationalisation Programme when developed |
| BV 165 | The percentage of pedestrian crossings with facilities for disabled people. | 89.7 | n/a | n/a | 90 | n/a | |

Learning City

Outcome - Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them

National Indicators

| | | | | | | | |
|-------|--------------------------------|-------------------------|-------------------|---|------|---|---|
| NI 10 | Visits to museums or galleries | 51.3 (Sept 07 - Oct 08) | 51.2 (March 2009) | ▼ | 54.7 | ✘ | |
| NI 11 | Engagement in the arts | 35.3 (Sept 07 - Oct 08) | 34.8 (March 2009) | ▼ | 45 | ✘ | the recent outturn figure from dcms has shown a slight increase in engagement in the arts all future activity will seek to increase participation in arts activity by residents over 16 |

Local Indicators

| | | | | | | | |
|---------|---------------------------------------|-------|------|---|-------|---|--|
| BV 170a | Visits to / usage of museums | 1437 | 908 | ▲ | 1453 | ✓ | |
| BV 170b | Visits to museums in person | 1249 | 811 | ▲ | 1268 | ✓ | |
| BV 170c | Pupils visiting museums and galleries | 16333 | 7287 | ▼ | 14300 | ✓ | |

Properous City

Outcome - By 2021 we aim to provide 15000 new homes in the right place at the right price that people can afford through an affordable housing policy enabling everyone to access the housing market

Local Area Agreement Indicators

| | | | | | | | |
|--------|-------------------------------|-----|-----|---|----|---|--|
| NI 154 | Net additional homes provided | 299 | 185 | ▲ | 90 | ✓ | |
|--------|-------------------------------|-----|-----|---|----|---|--|

National Indicators

| | | | | | | | |
|---------|--|------|-----|-----|------|-----|--|
| NI 155 | Number of affordable homes delivered (gross) | 230 | n/a | n/a | 133 | n/a | |
| NI 156 | Number of households living in Temporary Accommodation | 9 | 12 | ▼ | 5 | ✘ | |
| NI 158 | % non-decent council homes | 0.58 | n/a | n/a | n/a | n/a | |
| NI 187a | Tackling fuel poverty - % of income based benefits recipients in low energy efficiency homes | 4.7 | n/a | n/a | 4.5 | n/a | |
| NI 187b | Tackling fuel poverty - % of income based benefits recipients in high energy efficiency home | 33.7 | n/a | n/a | 38.7 | n/a | |

Local Indicators

| | | | | | | | |
|---------|--|------|---------------|-----|-----|-----|---|
| LPI 42 | % private sector homes vacant for 6+ months | 2.59 | 2.52 (Nov 09) | ▲ | n/a | n/a | Performance is improving to a small degree. However, several new build city centre apartments will be included in future quarters which will have a negative impact on performance |
| LPI 43 | % social housing that is decent | 99.4 | n/a | n/a | 100 | n/a | |
| LPI 44 | Total number of homeless cases prevented | 674 | 386 | ▲ | 700 | ✓ | |
| LPI 45 | Homelessness prevention cases per 1000 households | n/a | 3.1 | ▲ | 5.6 | ✓ | At March 2009, there were 673 homelessness prevention cases which placed the Council within the top 25% of all metropolitan authorities. For the 12 months ending September 2009, the number of homelessness preventions has increased to 774 cases. |
| BV 183a | The average length of stay in b&b accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need | 3.55 | 4.53 | ▼ | 2 | ✘ | Due to the current economic climate, fewer properties are available to the team that are suitable enough to allocate to the people within B&B accommodation. This therefore impacts upon the duration of those people currently in B&Bs as they have to wait longer to be assigned a property that matches their needs. |