

Pallion Shopping Centre Progress Report

Total allocation **£30,000**

Expenditure to date

Tree felling (inc road closure) / Bulb and tree plantin £6,428.26

Double kerb, Fordfield Road £3,680.16

Barrier painting and replacement (St Lukes Terrace, Fordfield Road, Merle Terrace, Ferndale Terrace, European Way, Bridge Barriers) £10,864.24

Gum removal supplies (for Pallion and other West shopping areas as required) £637.50

Total claimed to date **£21,610.16**

Balance remaining **£8,389.84**

Planned works

Replace 5 existing bins with advertising bins; 7 new advertising bins with concrete plinth to be installed in new locations. 4 existing bins to be removed.
Cost inc installation = £7,157.76 Bin order placed. Delivery imminent

Liners for barrier baskets to allow winter and spring planting - 14 pairs £542

Total planned works **£7,699.76**

Balance remaining inc commitments **£690.08**

Other potential works - funding permitting:

Possible Pallion Walk and Talk funding?

Planting of barrier baskets

Awaiting estimate

Lamp columns painting - 22 x lamp columns (lower 2 to 3 metres), 2 x CCTV columns, 2 x traffic signals.

Awaiting estimate

Potential improvements to derelict shop as a community painting scheme (dependent upon permission from owner).

Cost to supply and fix 18mm plywood to existing sterling board is £614.10 plus costs of potential painting scheme.

Planters, removed, re-painted and re-located with fresh planting

Awaiting estimate for painting. Shrub replacement dependent upon funding being available.

Shop Sunderland scheme - to advise local shops of works being undertaken and obtain their voluntary agreement to help make Pallion a cleaner shopping area.

Volunteer work - underway with Pallion Action Group No cost

Road Markings

Referred to Highways - expectation that will be undertaken as part of maintenance programme.

Pavement cleansing

To be undertaken by RLS following on from fitment of new bins and movement of shrubs.