SIB Application 1

Funding Source	SIB
Name of Project	Partnership Co-ordinator
Lead Organisation	Pennywell Community Centre

Total cost of Project	Total Match Funding	Total SIB requested
£26,000	£8,000	£18,000
Project Duration	Start Date	End Date
One Year	September 2013	August 2014

The Project

The Partnership Co-ordinator post is a one off post linked to the proposed capital investment in the building, the integration of other groups within the building and the management of this project to support increased and wider community use of the centre. The Co-ordinator will concentrate on the redevelopment of the centre and engage with interested parties such as Gentoo, Academy 360, Pennywell Youth Project and Grindon Hall School to maximise the usage of the centre. A range of Activities will be offered for young people that will improve their job prospects and will address issues around Health & Wellbeing by offering an extensive range of sport, fitness, dance and slimming classes along with holiday activities healthy eating, Health Champions courses and cancer awareness. The centre will be involved in the 'Love Where You Live Campaign', the identifying of green spaces within the locality and identify areas that require street scene improvements.

The Need for the Project

The centre is currently a hub for local activity offering opportunities for local residents, community groups and partners to actively develop and target activity to meet local area need, addressing health inequalities and offering day opportunities that reduce social isolation and the need for costly crisis intervention, increasing accessibility to opportunities that support both further education and training to support employment prospect. Consultation has been undertaken with local people, current users of the centre, community and voluntary sector organisations and partners to establish future need and delivery in the area to ensure the building and project remains fit for purpose and offers a sustainable future for local people and projects. This consultation has identified the need for greater space and facilities in the centre to allow further collaboration of projects within the area. To ensure that the centre is extended to meet the local need and projects are developed, created and work together in a collaborative way a partnership co-ordinator would be required to oversee the works.

The Outputs for the Project

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Output	Description	Number	
Code			
L4	Number of additional children and young people participating in	246	
	activities during school holidays		
L5	Number of Adults obtaining qualifications	184	
A2	Number of people using new and improved community facilities	2,580	
P3	Number of people volunteering	200	

Milestones and Key Events	Forecast Dates	
Recruitment and Selection for Co-ordinator post	31 st August 2013	
Co-ordinator in post	1 st September 2013	
Survey of Partners	1 st October 2013	
Partnership Meetings set up	1 st November 2013	
Application for external bids	31 st January 2014	
Re-development of the Centre and new groups engaged	30 th June 2014	

Recommendation:

Approval as the application supports the West Area's local area priorities of Health and Activities for Young People.