

SIB: West SIB Statement 6th January 2010 **Annex 3**

NB*1:- £331,887 was allocated for 2009-10, £747 was carried over from 2008-09: Balance £332,634

	Committee	Opportunities:		
	Date	Main Fund 80%	20%	Total 100%
Available funding 2009/10				
*1	29.06.09	£266,107	£66,527	£332,634
Project Name	-	-	-	-
Phoenix Project	09.11.09	£17,820	-	£17,820
Balance	-	£248,287	£66,527	£314,814

SIP: West SIB Statement 6th January 2010

	SIP Budget	Approvals	Balance
Available funding 2009/10	£233,230	£0	£233,230
Balance	£233,230	£0	£233,230

Community Chest: West SIB Statement 6th January 2010

NB*2:-£10,000 was allocated per ward from 2009-10, Budget includes carry over from 2008-09 of £26,774

	Community Chest Budget	Approvals	Balance
Available funding 2009/10			
*2			
Barnes	£10,200	£6,691	£3,509
Pallion	£17,341	£1,870	£15,471
Sandhill	£21,290	£9,124	£12,166
St Anne's	£14,720	£7,820	£6,900
St Chad's	£11,373	£8,667	£2,706
Silksworth	£11,850	£7,745	£4,105
Total	£86,774	£41,917	£44,857