



**TYNE AND WEAR FIRE AND RESCUE AUTHORITY
EMERGENCY PLANNING UNIT**

Committee Report

Meeting: CIVIL CONTINGENCIES COMMITTEE: 8 SEPTEMBER 2008

Subject: EPU PERFORMANCE REPORT - 1st QUARTER 2008

Report of the Chief Emergency Planning Officer

1. INTRODUCTION

1.1 The purpose of this report is to provide members with a progress report on the analysis of performance against targets for the first quarter (April-June 2008) as detailed in the EPU Business Plan 2008/10.

2. BACKGROUND

2.1 Progress reports relating to the performance of the EPU are produced five times per year: i.e. one report is produced at the end of each quarter relating to the preceding quarters targets; and a final summary report is produced at the year end on the overall delivery outputs relating to stated business plan commitments. These reports are tabled and discussed at the regular quarterly meetings between the Chief Emergency Planning Officer (CEPO) and the District Liaison Officers (DLO) from each of the five Tyne and Wear councils. These officers comprise the Strategic Management Board.

2.2 However quarterly performance against targets has not, to date, been routinely reported to members of the Civil Contingencies Committee. Members are therefore asked to consider the contents of this report and the continued receipt of regular quarterly performance reports in order to form a general overview of the EPU's performance.

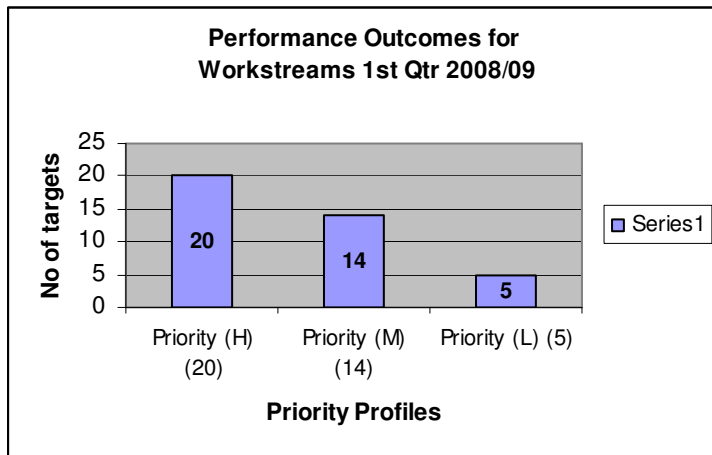
3. ANALYSIS OF THE OUTCOMES OF THE TARGETS

3.1 The first quarter progress report is completed in terms of:

- Number of targets met;
- Number of targets reprioritised;
- Update of reprioritized targets from previous quarter
- Number of local authority staff trained.
- Number of incidents supported;

- Outline of unscheduled work completed during the year.

3.2 The following chart provides information relating to the above summary:



3.3 Targets Reprioritised 1st Qtr 2008/09

The following table provides information relating to those areas of work, which have been reprioritised together with the reasons for reprioritisation.

1st Qtr 2008/09

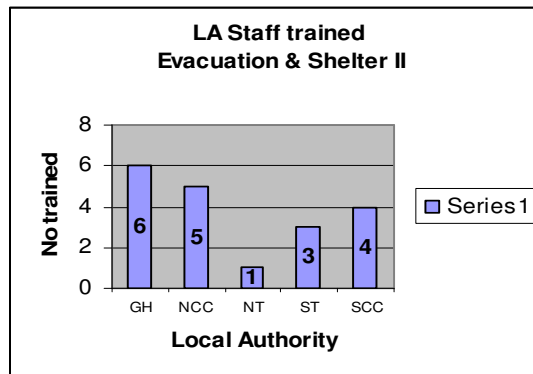
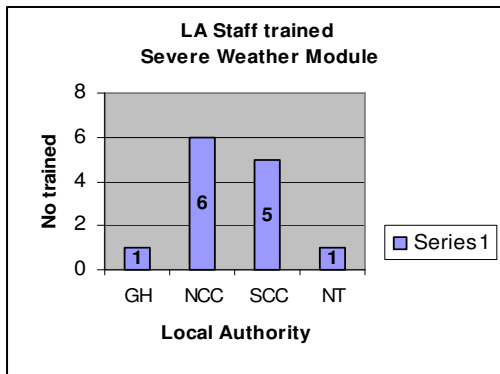
Qtr	Target	Reprioritised to 2008/09	Reason
1 st (h)	Shell Off-site COMAH plan, South Tyneside	3 rd Qtr	New PIZ (400 mtrs) to be communicated prior to plan update.

3.4 Update on Targets Reprioritised from 4th Qtr 2007/08 to 1st Qtr 2008/09

Qtr	Target	Reprioritised to 2008/09	Reason
4 th (h)	National Emergency Plan – Fuel & Training	1 st Qtr	Complete
4 th (m)	Rabies Plan	1 st Qtr	Complete
4 th (l)	Broadcasting arrangements (tel no's)	1 st Qtr	Complete, integrated into Cleverdata
4 th (m)	Careline Handbook	1 st Qtr	On hold pending response from T&W LA's

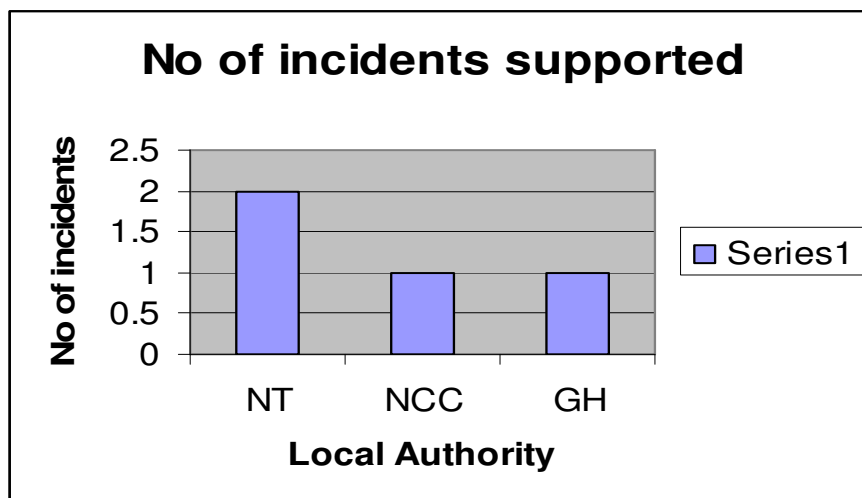
3.5 LA Training 2008/09

The following charts provide the numbers of local authority staff trained by EPU staff who attended modules held at the unit during 1st quarter 2008/09.



3.4 Incident Response & Alerts

The following graph shows the number of emergency incidents supported during the 1st Quarter 2008.



Qtr	Location	Incident	Date
1 st	North Tyneside	<ul style="list-style-type: none"> Fire at Shasun Pharma Chemicals Fire in wood silo at Formica factory 	11/4/08 3/6/08
	NCC	Full Aircraft emergency at Newcastle airport	4/6/08
	Gateshead	Fire at Roll Along Hire Ltd. Birtley	21/6/08

3.5 Unscheduled work completed this quarter

In addition to the planned work programmes, the following additional work has been completed this quarter:

- Water Rescue Capabilities Register on behalf of LRF Flooding Task and Finish Group
- Rest Centre Flooding Analysis on behalf of Gateshead Council
- Excess Deaths Workshop and forming the Pandemic Influenza Excess Deaths Task and Finish sub group of the LRF Mass Fatalities Group

11. RECOMMENDATIONS

11.1 Members are requested to:

- a) note this report
- b) agree that information relating to performance against targets should be formally reported to the Civil Contingences Committee on a quarterly basis.

BACKGROUND PAPERS

The under mentioned Background Papers held in the EPU offices relate to the subject matter of the above report:-

Business Plan 2008/10