

# WEST SUNDERLAND AREA COMMITTEE

# Wednesday, 11<sup>th</sup> March, 2015 at 5:30pm

# VENUE – St David's Community Project, Anthony Road, Farringdon Sunderland SR3 3HG

# Membership

Cllrs P Gibson (Chair), Tye (Vice Chair – Place) Atkinson, (Vice Chair – People), Allan, Dixon, Essl, Galbraith, Gallagher, Gofton, L Martin, Porthouse, P Smith, M. Turton, Waller, P Watson, S Watson, A Wilson and T Wright.

1.	<ul> <li>(a) Chairman's Welcome</li> <li>(b) Apologies for Absence</li> <li>(c) Declarations of Interest</li> </ul>	PAGE
	(d) Minutes of the last meeting of the Committee held on 3 <sup>rd</sup> December, 2014 (copy attached)	1
2.	Area Committee Annual Report 2014–15	8
	Report of the Chairman of the West Sunderland Area Committee (copy attached)	
3.	Place Board – Progress Report	13
	Report of the Chairman of the West Sunderland Area Place Board (copy attached)	
4.	People Board – Progress Report	23
	Report of the Chairman of the West Sunderland Area People Board (copy attached)	

# 5. **Partner Reports**

	<ul> <li>a) West Area Voluntary and Community Sector Network Report (copy attached)</li> <li>b) Northumbria Police Update (copy attached)</li> <li>c) Tyne and Wear Fire and Rescue Service Update (copy attached)</li> </ul>	34 36 42
6.*	Financial Statement and Proposals for further Allocations of Resources	45
	Report of the Chief Executive (copy attached)	
	For Information Only	
7.	Current Planning Applications (West Area)	57
	(copy attached)	

\* denotes an item relating to an executive function

ELAINE WAUGH Head of Law and Governance 3<sup>rd</sup> March, 2015

# At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the TRAINING ROOM, SAINSBURYS, SILKSWORTH, SUNDERLAND on WEDNESDAY 3<sup>RD</sup> DECEMBER, 2014 at 5.30 p.m.

# Present:-

Councillor P. Gibson in the Chair

Councillors, Allan, Atkinson, Dixon, Essl, Gofton, P. Smith, Tye, Waller, S. Watson and A. Wilson.

# **Also Present:-**

Phil Barker Bill Blackett Alan Duffy	Sergeant West Area Response Manager Head of Operations	Northumbria Police Sunderland City Council Gentoo
Janet Johnson Lisa Laverick	Area Lead Executive	Sunderland City Council Northumbria Police
Bill Leach	Inspector Partnership Co-ordinator	Pennywell Com. Centre
Karen Mallin	Employment Initiatives Officer	Sunderland North
		Community Business Ctr
Sandra Mitchell	Head of Community and Family Wellbeing	Sunderland City Council
David Noon	Principal Governance Services Officer	Sunderland City Council
Julie Parker Walton	Public Health Lead	Sunderland City Council
Helen Peverley	Area Co-ordinator	Sunderland City Council
Edna Rochester	Treasurer, Secretary	Tansy Centre and
	-	Pennywell Com. Centre
Gilly Stanley	Scrutiny and Area Support Coordinator	Sunderland City Council

# **Chairman's Welcome**

The Chairman welcomed everyone to the meeting especially those attending their first meeting of the West Sunderland Area Committee. The Chairman then invited those present to introduce themselves.

# **Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Galbraith, Porthouse, M. Turton, P. Watson and Waller.

# **Declarations of Interest**

There were no declarations of interest made.

# Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 8<sup>th</sup> October, 2014 be confirmed and signed as a correct record subject to the inclusion of Councillor D. Dixon in the list of attendees and the submission of apologies on behalf of Councillor Waller .

# Place Board Progress Report.

The Chairman of the West Sunderland Area Place Board submitted a report (copy circulated) which provided an update on progress against the current year's Place Board Work Plan.

(For copy report – see original minutes)

Councillor Tye, presented the report drawing Members' attention to the initiation of action towards achieving key priorities as detailed in Appendix 1 of the report together with a summary of key areas of influence and achievements of the Place Board in relation to Responsive Local Services, Public Protection and Regulatory Services, Highways Capital Maintenance, Shopping Centres and Environment and Street Scene Improvements as at 30<sup>th</sup> November, 2014.

Councillor S. Watson referred to her request during discussion at the Place Board on the West Area Event, that as many local traders as possible were encouraged to provide stalls. Helen Peverley, Area Coordinator advised that a full project Team had been assembled and that this would be picked up as part of its remit. There being no further questions or comments on the report it was:-

2. RESOLVED that the report be received and be noted

# People Board Progress Report.

The Chairman of the West Sunderland Area People Board submitted a report (copy circulated) which provided an update on progress against the current year's People Board Work Plan.

(For copy report – see original minutes)

Councillor Atkinson presented the report drawing Members' attention to the initiation of action towards achieving the key priorities as detailed in Appendix 1 of the report, together with a summary of key areas of influence and achievements of the People Board in relation to Youth Contracts, Local Multi Agency Partnership, Job Prospects and Health and Well Being as at 30<sup>th</sup> September, 2014.

Councillor Gofton stated that there was so much that was good about the report and so much that that she could comment on, however if there was one thing that she had to single out for special praise it would be the job clubs. In the past it had always been a struggle to tie up all the disparate ends of the problem, however the work of the People Board as a catalyst to enable the Council, VCS and the DWP to come together and address the hurdles faced by clients had been amazing. Ms Peverley advised that it was hoped that the best practice developed by the West Area would be influential to city wide delivery, benefitting the residents of Sunderland as a whole.

Councillor S. Watson referred to the WIRES project that she had been involved with as part of her lead member role. The work of the local employers in conjunction with the Community Job Clubs to develop the intensive pre-employment workshops had been transformational for the young people on the course. The confidence boosting nature of the project had been visible.

There being no further questions or comments on the report, it was:-

3. RESOLVED that the report be received and noted.

# Report of the West Area Voluntary and Community Sector Network (AVCSN)

The AVCS Network submitted a progress report (copy circulated) which briefed the Committee on issues pertinent to the Voluntary and Community Sector.

(For copy report – see original minutes)

Gilly Stanley, Acting Area Community Officer presented the report highlighting the following feedback and input arising from the two VCS meetings held since the Area Committee:-

- i) the assistance of the Network in the hosting and marketing of the West Sunderland Area Events,
- ii) the participation of the Network in supporting the work of Healthwatch Sunderland,
- iii) the support from the Network in delivering the Committee's priorities in relation to Job prospects, Activities for Older and Younger Persons, Street Scene and Environmental Improvements together with Health and Wellbeing,
- iv) in addition the Network received information on and considered how it could support initiatives in relation to:
  - Housing Renewal
  - Maximising Green Space and improving Health and Wellbeing
  - E Learning
  - Local Multi Agency Partnerships

Bill Leach confirmed that the Network would continue to support the Area Committee and its priorities in as many different ways as possible. He particularly valued the information exchange that was possible via the Network meetings and would continue to disseminate it as widely as possible. Councillor Tye noted the reluctance of Mr Leach to 'blow his own trumpet' so highlighted on his behalf the award winning nature of the services provided by the likes of the Tansey Centre, Youth Almighty and the Pallion Action Group. This in turn was a reflection of the work carried out by the Area Committee to enable the Voluntary Sector to 'showcase' themselves more readily.

The Chairman thanked Ms Stanley and Mr Leach for their report, and it was:-

4. RESOLVED that the report be received and noted.

# **Report of the Northumbria Police – Sunderland West**

Inspector Lisa Laverick of Northumbria Police presented a report (copy circulated) which provided the Committee with an update on the Force's most recent performance indicators showing actual crimes for the period 1<sup>st</sup> April, 2014 to 20<sup>th</sup> September, 2014 and the percentage increase / decrease against the same period last year.

Particular reference was paid to crime levels in relation to violent crime, vehicle crime, burglary from dwelling, burglary other than dwelling, criminal damage, theft and handling, shoplifting, youth ASB and Non Youth ASB. In addition members were informed of the particular crime patterns in respect of the Barnes, Pallion, St. Anne's, Sandhill, Silksworth and St Chad's wards for the period 21<sup>st</sup> September, 2014 to 17<sup>th</sup> November, 2014.

(For copy report - see original minutes)

Councillor Essl referred to the action detailed in the report to tackle anti-social behaviour undertaken by the Neighbourhood Policing Team in the Eden Vale area. This had included the Team working closely with the Council, youth providers and liaising directly with residents through the use of mediators. Councillor Essl believed that it was important that elected officials were also involved in such initiatives. Councillor Tye advised that he had met with the mediator as part of his LMAPs role.

Councillor Gofton referred to the deployment of the Body Worn Cameras (BWCs) and asked whether they had made a difference? Inspector Laverick advised that they had been invaluable in the campaign against domestic violence with the evidence they provided enabling victimless prosecutions to take place. The cameras were worn by the 24/7 Unit and the Neighbourhood Policing Team and were switched on every time an incident occurred.

Councillor D. Dixon placed on record his thanks to Northumbria Police for their efforts to curb the incidents of anti-social behaviour in Herrington Country Park.

Councillor Allan stated that looking at the crime figures there had been a long term and continuing rise in burglary from dwellings and thefts from motor vehicles. He asked if there were any underlying reasons. Inspector Laverick replied that there were occasions when people left their property unsecured however the main modus operandi was the forcing of locks. The crime figures reflected a small number of hardened offenders operating in small pockets. In response to a further question from Councillor Allan, Inspector Laverick advised that there was no evidence to suggest that 'false burglaries' were being carried out in order to generate insurance claims.

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The Chairman having thanked Inspector Laverick and Sgt Barker for their attendance it was:-

5. RESOLVED that the report be received and noted.

# Report of the Tyne and Wear Fire and Rescue Service

The report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) was submitted which provided the Committee with an update on the Service's performance indicators for the period 1<sup>st</sup> September, 2014 to 16<sup>th</sup> November, 2014 with particular reference to:-

- i) the number of deaths from accidental / all dwelling fires (none),
- ii) the number of injuries from accidental / all dwelling fires (1),
- iii) accidental fires in domestic properties (8),
- iv) deliberate property fires (none), and
- v) deliberate vehicle fires (2)

(For copy report - see original minutes)

Helen Peverly, Area Coordinator, advised that the TWFRS's usual representative at the Area Committee, Jeff Wilkinson, had now retired and that his replacement Steve Burdis would be attending future meetings.

The Committee having placed on record their best wishes to Mr Wilkinson for a long and happy retirement, it was:-

6. RESOLVED the report be received and noted.

# Strategic Initiatives Budget (SIB) and Community Chest – Financial Statement and Proposals for Further Allocation of Resources

The Chief Executive submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes).

Helen Peverley, Area Coordinator, presented the report highlighting the financial statement, details of 12 projects approved for support from the 2014/15 Community Chest budget, details of 6 projects approved for support from the maximising green spaces fund, together with details of 4 further SIB funding requests.

Councillor Gofton having sought clarification regarding the approval mechanism for small grants made in relation to the delivery of priorities under the Health Plan on a Page, Ms. Stanley advised Members that in line with the Area Committee's delegated decision making powers, the Committee was requested to approve £80,000 of grant to

support the delivery of the Health Plan. Further recommendations were made to carry out a call for projects to support the delivery of the Plan with a request that all projects, below the value of £5,000, were presented to the People Board, to ensure they were fully in keeping with the Health Plan requirements. Where the activity was over £5000 full details would continue to be presented to the Area Committee for its approval.

Consideration having been given to the report, it was:-

- 7. RESOLVED that:-
  - (i) the Area Committee's funding statement as detailed in paragraphs 2.1, and 3.1, of the report be received and noted,
  - (ii) approval be given to the recommendation of the People Board that £80,000 SIB funding from the 2014/15 budget be allocated towards the development of a Health Programme using the small grants process, (as detailed in annex 1 to the report),
  - (iii) approval be given to the recommendation of the People Board that £31,837 SIB funding from the 2014/15 budget be allocated to support the extension the Community Work Clubs via the West Intensive Recruitment Employment Support (WIRES) programme (as detailed in annex 2 to the report),
  - (iv) approval be given to the recommendation of the People Board that £4,500 SIB funding from the 2014/15 budget be allocated to enable the Community Work Clubs to design and deliver a comprehensive training package to ensure continued support for residents in relation to seeking employment (as detailed in annex 2 to the report),
  - (v) approval be given to the recommendations of the Place and People Boards that £40,000 SIB funding from the 2014/15 budget be allocated to support the development of the West Area Event (as detailed in annex 3 to the report),
  - (vi) the approval of six projects using the small grants process from the Maximising Green Spaces fund (as detailed in annex 4 of the report) be noted, and
  - (vii) the approval of the 12 Community Chest applications as (detailed in Annex 5) of the report be noted.

# **Current Planning Applications (West Area)**

A schedule (copy circulated) of current planning applications lodged during the period 1<sup>st</sup> October and 20<sup>th</sup> November, 2014 was submitted for members' information only.

(For copy schedule – see original minutes).

8. RESOLVED the schedule be received and noted.

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The Chairman then closed the meeting having thanked everyone for their attendance and contributions and especially to all at Sainsbuys for their kindness and assistance in hosting the meeting and the associated community event.

(Signed) P. GIBSON, Chairman.

# WEST AREA COMMITTEE

# 11<sup>th</sup> March 2014

# REPORT OF THE CHAIR OF THE WEST AREA COMMITTEE

# West Area Committee Annual Report 2014-15

# 1 Purpose of Report

1.1 To approve the West Committee's Annual Report as part of the combined Area Committee Annual Report 2014-15 to be presented to Full Council.

#### 2. Background

- 2.1 This will be the fourth year that all Area Committee reports have been brought together in one combined report and presented to Full Council.
- 2.2 Area Committees are appointed by the Council to ensure improved service delivery at a local level in the context of best value and more efficient, transparent and accountable decision making. They deliver this role through:
  - Monitoring the quality and effectiveness of services delivered by the Council and other main providers in the area
  - Working in partnership to develop efficient and effective solutions to city-wide issues as well as supporting local area priorities
- 2.3 2014-15 has been an incredibly busy and challenging year for us all a year when Sunderland, amongst many things, commemorated its WW1 heroes. The Annual Report for 2014/15 showcases some of the key achievements delivered this year through the dedicated work of the five Area Committees and their supporting Place and People Boards. It also highlights how we translate the principles of a community leadership council in practice and the central role played by local councillors in helping to strengthen our communities.

# 3. Annual Report 2014-2015

- 3.1 The Annual Report for West Area Committee 2014-2015 is attached as **Annex 1**
- 3.2 It is important that the Annual Report is viewed as a collaborative achievement and the West Area Committee would like to thank everyone who has contributed towards the outcomes achieved through the work of the Area Committees and the supporting Place and People Boards.

# 4. Recommendation

4.1 Members are requested to consider and approve the West Annual Report for inclusion in the combined Area Committee Annual Report for 2014-15.

Contact Officer: Helen Peverley, Area Co-ordinator Tel: 0191 561 7532 Email: <u>Helen.peverley@sunderland.gov.uk</u>

#### West Area Committee

#### Photo

**Cllr Peter Gibson** 

Chair of West Area Committee

2014/2015 has been an exceptionally busy year for the West Area Committee – they have been working hard to support local communities, including the establishment of local trader groups to enable and empower them to become more resilient during these difficult times. Enabling communities who are struggling to survive each day takes initiative and fresh ideas – and to gather these ideas and understand what the real priorities are for the Area has been the key. Using the broad outcomes of Improving Health & Wellbeing, Enhancing Skills & Creating Job Prospects and Maximising Green Spaces, the Committee has worked alongside the Voluntary and Community Sector and Partners to deliver some fantastic results which have not only improved lives for communities but which have also created a momentum to develop mainstream delivery pathways – therefore the ripple effect has in fact been city-wide improvement in some instances.

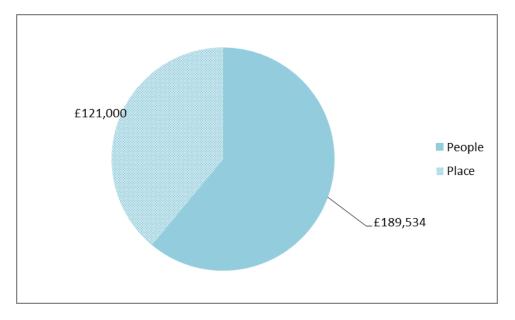


Pallion Traders Association - working hard to ensure our local high streets thrive

The Area Committee has continued to influence core service delivery too – enabling services to improve using their local intelligence. The Place and People Boards have continued to be pivotal, providing an opportunity for focussed discussion with officers and partners, to support the Committee to make the right decisions for the communities within the West.

#### Resources

Through the Strategic Initiatives Budget (SIB) we have funded a range of projects to support delivery of our priorities achieving positive outcomes for local people. A snapshot of the projects that funding has been allocated to is below.



Breakdown of how SIB has been allocated in line with People, Place and Economy priorities during 2014/15

#### Projects

Healthy Lifestyle Programme	60,000.00
Purchase a Community Vehicle	28,197.00
Maximising Greenspaces to Improve Health plus derelict land surveys	46,000.00
Apprenticeships in the West	20,000.00
West Intensive Recruitment Employment Support (WIRES)	31,837.00
West Community Work Clubs Additional Funding Training & Support	4,500.00
West Area Heritage Event	40,000.00
Development of West Health Programmes	80,000.00

In addition to larger scale projects a range of smaller scale support has been provided to community groups. 65 Community Chest grants have been awarded totalling £49,820, the average value being £800. The benefits for local communities' have ranged from local events to the creation of a community shop!

The Area Committee has influenced core 'People, Place and Economy' service delivery, considering how services are delivered across the locality and has directly influenced the development of services for the city working across multiple strategic partnerships. Some key achievements include:

#### **Community Work Clubs & Empowering Volunteers**

A gap was identified in support for those residents who are actively seeking work but not receiving support from the 'Work Programme'. A local 'work club' programme, was developed and delivered locally through all 6 wards within the West Area by three of our VCS organisations as a consortium. The programme has been incredibly successful and the lessons learned have influenced the creation and development of a new approach to supporting people into work, working in partnership with the Department for Work and Pensions (DWP) and the Council Welfare Service.

Now instead of community work clubs being restricted to a physical base, support can be delivered to smaller community groups with volunteers trained to help more people in a wider range of locations.

Another successful new approach in helping job seekers in the community is the West Area Committee funded 'West Intensive Recruitment Employment Support' (WIRES) project. This works closely with employers such as UNIPRES and Housing 21 to identify possible new jobs, and the type of skills and training which people will need to take them. The project provides intensive coaching to prepare job seekers to apply for posts including interview techniques, making sure they have all the up-to-date qualifications and training certificates necessary to apply, and setting up a daily programme of activities at times which reflect the normal working day so that people are fully prepared to start work immediately.

During 2014/2015 West Area Committee funded community employment and skills initiatives have;

- Provided help and practical support to 851 unemployed job seekers though the job clubs
- Helped 177 local people find work
- Provided training for 129 to increase their employability
- Supported nine local people to set up their own businesses

#### Health

During 2014 West Area Committee developed and approved a West Health Plan, in partnership with the Clinical Commissioning Group (CCG) and the VCS, supported by Public Health

The plan aligned the outcomes of the Health and Wellbeing Board, CCG, and Public Health with the West local area priority to improve the Health of residents. It also identified all of the partners with whom Committee could work to encourage and improve communication, engagement and delivery.

West Area Committee has worked hard over the last year to work towards achieving the outcomes on the plan. As well as working with partners to improve pathways and communication, they have financially supported projects to improve health and wellbeing, advocating the Health Champion Programme; Dementia Awareness; Healthy Eating; Increasing Physical activity – the list goes on. They have also attracted match funding from the CCG and Public Health to support delivery to address health priorities.

More recently, as an outcome of both the Health Champion Programme and also the Community Work Club project, it was clear that mental health is a real issue for people within the West (and in fact nationwide). However even more concerning is the lack of engagement by those individuals who are most in need of support. This lack of engagement it appeared, from the feedback received during the Community Work Club lessons learnt feedback, was either fear of the repercussions or lack of awareness. However these communities are opening up to trusted networks – such as their local CA or support groups.

The Area Committee took radical action – they are currently supporting several groups to deliver alternative therapy activities to enable our communities to engage with those who are most vulnerable, in confidence and as part of a trusted relationship, to enable the Area Committee to understand the barriers to engagement and fundamentally onto the road to recovery, lessons learnt from the projects will be used to influence improvements to health pathways – using robust evidence and analysis.

**Maximising Green Spaces** – Neglected green and open spaces across the community are being brought back into use for local people with funding from the West Committee. Voluntary groups, schools, community partners and local groups were asked to identify sites to clean-up; create recreational space, heritage walks, growing or play spaces for everyone to enjoy. The Committee also toured the area and highlighted key sites that they knew their communities would benefit from improvement. The Place Board now reviews the plan every month to ensure good progress is being made.

**Empowering Communities** - As Chair of the West Area Committee, it is also a great privilege to chair the West Voluntary and Community Sector (VCS) Network meetings. These meetings support the sector allowing information to be shared and opportunities to be offered. The VCS Network plays a vital role in the life of the community and they form a key part of the West Area Committee as a partner, alongside the Police and Fire Services. During 2014-2015 the network has gone from strength to strength and we are working closely in partnership to address core issues within the city as well as working together to develop a large-scale community Heritage event to celebrate the heritage of the West, as we remember those who died and the families who suffered during WW1.



#### West Area Community Event held in Sainsbury's at Silksworth ahead of the West Area Committee meeting

**Award-winning Volunteers** – the voluntary sector within the West have scooped several prestigious awards during 2014/2015

Best of Wearside 2014 Awards went to:

- South Hylton Primary School Green Champion
- South Hylton Tansy Centre Catering Team Community Group
- The Youth Almighty Project Community Project

Karen Wood from Pallion Action Group beat the Sunderland AFC Manager Gus Poyet to win the SUNFM Style Awards 2014 Icon Award.

**The year ahead for the West** - The Area Committee will continue to develop and strengthen their influencing role for the commissioning and delivery of services, particularly focusing upon the integration of services and the adoption of the 'All Together Sunderland' approach - working together to obtain maximum benefit from resources available to the community.

Our thanks go to the members of West Area Committee, our partners and officers, Voluntary and Community Sector and our communities – without their hard work and dedication we would not have achieved such positive outcomes. We look forward to working together throughout 2015-2016, building upon our strong foundations and continuing to create opportunities for communities to become more resilient and confident for the future. 1460

# 11<sup>th</sup> March 2015

# **REPORT OF THE CHAIR OF THE PLACE BOARD**

# Place Board Progress Report

# 1 Purpose of Report

1.1 To provide an update of progress against the current year's (2014/15) Place Board Work Plan.

# 2. Background

2.1 Earlier this year the Local Area Plan's priorities associated with Place were referred to the West Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities and **Item 3 Annex 1** outlines progress to date.

# 3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilizing its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair	Cllr Philip Tye
Barnes	Cllr Michael Essl
Pallion	Cllr Amy Wilson
Sandhill	Cllr Debra Waller
Silksworth	Cllr Peter Gibson
St Anne's	Cllr Jacqui Gallagher
St Chad's	Cllr Darryl Dixon

# 4. Key Areas of Influence/Achievements up to 26 February 2015

4.1 Outlined below is a summary of the key areas of influence / achievements of the West Place Board up to 26 February 2015.

Action Taken	Outcome		
Influence: Responsive Local Services, Streetscene			
Northumbria in Bloom and It's Your Neighbourhood	<ul> <li>Members discussed opportunities to develop It's Your Neighbourhood' community entries into the regional Northumbria In Bloom competition</li> <li>Opportunities to develop local It's Your Neighbourhood Groups are being sought during delivery of the West</li> </ul>		

	Maximiaing Craananaaa Dlan		
<ul> <li>Maximising Greenspace Plan</li> <li>Responsive Local Services are actively supporting the development of groups to enable the 'In Bloom' route within the West to have a local focus</li> </ul>			
Influence: Highways	Capital Maintenance 2015/2016		
	<ul> <li>The board received information on the areas requiring capital maintenance works across the West area. The proposed areas were prioritised into high, medium and low priority to assist members.</li> <li>Members were asked to consult with ward colleagues to agree which of the proposed programmes should be recommended to Area Committee for completion up to a value of £100,000 for the West area.</li> <li>At the February Board members agreed recommendations to Area Committee for the completion of capital maintenance programmes in the West as described at Item 3 Annex 2.</li> </ul>		
Area Priority: Shoppi			
Business Support	<ul> <li>Pallion Traders continue to prioritise the following issues: Crime and Disorder Cleanliness and public realm Marketing and Communication</li> <li>The traders arranged and delivered a large programme of activities for Christmas 2014 and have aspirations for bigger and better for 2015</li> <li>Additional signage has now been installed to direct customers from European Way / Pallion Metro Station, up to Pallion Shopping Area</li> <li>The traders, with support of the Area Committee Maximising Green Space funding, are installing planters along St Luke's Terrace which will be themed 'Incredible Edible' – each planter will be looked after by the traders and replenished as herbs and edible plants are used by local communities</li> <li>Silksworth Traders continue to prioritise the following issues: Crime and Disorder Cleanliness and public realm Marketing and Communication</li> <li>The traders are currently working with local schools to develop a brand for the Shopping area</li> <li>The traders are working with local Councillors to install advertising litter bins</li> </ul>		
	<ul> <li>Cleaning regimes have been reviewed to ensure council cleansing resources are used effectively</li> </ul>		
Area Priority: Environment and Street Scene			
Capital Projects	Approval was given in Area Committee for the delivery of capital improvement programmes in Barnes Extension, Bishopwearmouth Cemetery and the Baby Cemetery.		
	<ul> <li>Work on the footpaths has improved the pathways in some of the highest footfall areas and has been of benefit to visitors to Bishopwearmouth Cemetery.</li> </ul>		

	• Following consultation with the friends of the Baby Cemetery Group, additional funding was allocated by the Group to create an enhanced scheme. The work is now complete and has made it easier for visitors to access the site, as well as being more visually appealing.
	• Footpaths within Barnes Park extension from Hurstwood Road to Tay Road revealed surface damage along various parts of the paths, ranging from individual potholes to re- surfacing. The scheme repaired the most damaged parts of the path and was complete by the end of December 2015.
Walk and Talk Programme	<ul> <li>A report was presented to the Place and People Board in February 2015, summarising the opportunities for members to identify People and Place based issues and progress improvements on a ward and area basis.</li> <li>The programme continues to be incredibly successful and offers the opportunity for ward Councillors to be dynamic, flexible and implement small-scale people and place based projects, which have a huge positive impact on their local communities.</li> <li>Members at the People and Place board agreed a recommendation for Area Committee to align a further £60,000 (£10,000 per ward) SIB funding to support the delivery of improvements - that are additional to the core offer of the council, identified as part of a Walk and Talk programme, the detail of which is contained within the finance report – Item 6 Annex 1.</li> </ul>
Maximising Greenspace and Improving Derelict Land	<ul> <li>Proposals were developed and agreed by Area Committee in October 2014. Funding was allocated to support developments.</li> <li>Work continues to be undertaken with officers, members and partners including the VCS to develop the agreed spaces across the West, to improve the health and wellbeing of residents in the West.</li> <li>4 projects were presented and approved at the Place Boards in January and February - Item 6 Annex 2</li> </ul>
West Event 2015	<ul> <li>Date agreed as Thursday 21<sup>st</sup>, Friday 22<sup>nd</sup> and Saturday 23<sup>rd</sup> May 2015</li> <li>Location is Barnes Park</li> <li>Event Steering group has been established including partners, Armed Forces, heritage organisations alongside Library Service, heritage service and VCS organisations</li> <li>Health and Safety Co-ordinator appointed and event safety plan is being developed. The Multi Agency Event Group has been advised.</li> <li>Programme developed for the Heritage Event working with local VCS organisations, Empire Theatre, WW1 Steering Group, Beamish Museum, Armed Forces, Sunderland Museum as well as the Sunderland Council Heritage team</li> <li>All West Schools invited to bring children during the 21<sup>st</sup> and 22<sup>nd</sup> May 2015</li> <li>Communication Plan developed to promote the event to ensure maximum attendance from the West of Sunderland</li> </ul>

•	A Police 'Tardis' is being commissioned through local company Learning Curve, the Police Box will be used as
	the portal to transport people's minds from 2015 to 1915.

# 5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West Place Board Work Plan for 2014/2015 **Item 3 Annex 1**.
- 5.3 Consider and agree the recommendations of the Place Board regarding the Highways Capital Maintenance programmes for the West for 2015/2016, attached at **Item 3** Annex 2.
- 5.4 Consider and agree the recommendation of the Place Board to extend the Walk and Talk programme. **Item 6 Annex 1.**

**Contact Officer:** Helen Peverley, West Area Co-ordinator Tel: 0191 561 7532 Email: <u>Helen.peverley@sunderland.gov.uk</u>

Area Prior	ity	ACTIONS	Lead Agent	Progress Report
1 Environme Greenspac		1. Working with the RLS Area Response Manager and Customer Relationship Officer, work with schools and community organisations inc youth groups, to reinforce messages around the implications of littering, fly-tipping, wheelie bin fires, graffiti and anti-social behaviour. Support delivery of a further programme of educational support across all schools in the West, working with Safety Works.	SCC	Area meeting held between Area Arrangements and RLS on a monthly basis to maximise opportunities for members to influence area activity• Area Board agreed derelict land matrix and linked developments with Maximising Green Space funding, currently working through detailed project plan and funding aligned to projects through the Place Boards • Place Board agreed they wanted to influence future 'In Bloom' activity to ensure communities are supported to develop 'west in bloom - it's your neighbourhood activities' • Safety works transport costs are covered by SIB (as agreed at June 2014 Area Committee) to send more West school children to Safety Working during 2014/2015. Follow-up activity to be progressed working with Police and RLS post visit, to reinforce messages and lessons learnt.
		2. Monitor Progress of SIB & SIP funded Environmental Improvements Project	SCC	Ongoing - good progress being made and detailed updated attached with March Area Committee report at Item 2 Annex 2
		<ol> <li>Present Licensing Service to new members within the West as stated within the Scrutiny recommendations</li> </ol>	SCC	Offered to new members via PPRS Area Manager for West - Tom Terrett during November Place Board. Information shared with all committee members and Tom happy to meet with individual members as required
knowledge sustainabl within thei spaces for	to use their local e to support le improvements ir wards, creating r families to enjoy ort community	1. Develop matrix of derelict land for each Ward within the West, noting land ownership, wider community issues and potential opportunities for development. Develop proposals to make improvements, working with the land owner, ensuring robust communication with surrounding communities to support long-term sustainable maintenance	Gentoo, local	Area Board agreed derelict land matrix and linked developments with Maximising Greem Space funding, currently working through detailed project plan and funding aligned to projects through the Place Board on a monthly basis

		2. Working with Public Health and community groups/partners, utilising (and strengthening) the Maximising Green Space Funding, increase active travel and use of outdoor space for walking, running and playing - activities may include installation of signage, website information, Apps, links to heritage sites.	SCC, CCG, VCS	Meetings held with relevant officers and partners to agree proposals, these have been discussed and considered at the Place Board and the People Board - funding allocated to support Maximising Green Spaces (Oct 2014 Area Committee) and report agreed at December Area Committee to support aligned health projects, which will be working with the VCS to deliver to those most in need within communities (current focus is mental health and wellbeing)
		3. Develop a programme of love where you live activities and events, linked to site developments to promote participation and health messages, such as planting fruit and vegetables	SCC, Gentoo, VCS, local schools	Ongoing - Love where you live (LWYL) events to be planned, working with ward councillors and linked to ward walk and talk budgets as well as maximising green spaces project plan. Report to be presented to March 2015 Area Committee to extend the West Walk and Talk Programme.
	environmental appearance of shopping centres in the West and support the establishment of 'Trader Groups', as interest arises	1. Continue to work with Pallion Traders to promote trade and increase footfall, creating a brand for the area and installing additional signage where appropriate.		Pallion Traders promoted their business using Community News in November as well as developing an information leaflet to be displayed at local hospital, schools, doctors surgeries etc. They also installed Christmas lights and trees in the lead-up to Christmas and organised a Santa's Grotto working with local community organisations. The traders are now implementing Incredible Edible working in partnership with Area Committee and Gentoo to install additional planters within St Luke's Terrace . Additional directional signage has now been installed at the roundabout on European way, directing traffic and footfall from this main communter route and from Pallion Metro Station. Traders are being trained to be Dementia Friends at their meeting in March 2015.
		2. Introduce a shop watch scheme within the Pallion shopping area and link to other schemes within the City to ensure maximum impact with regard to reducing theft and ASB.	SCC	Complete
		3. Introduce trader support within Silksworth and Thorney Close Shopping centres, utilising lessons learnt from Pallion, working towards the same positive outcomes, to ensure traders work together to encourage trade and improve the look and feel of the area.	SCC	Silksworth Traders Group have now elected their Chair, Vice- chair, Secretary and Social Media lead. They are working with local Primary schools to support the design for their trader group logo. The logo will then be used to develop a local shopping leaflet and additional directional signage. Costs are being reviewed for installation of advertising bins. Traders are being trained to be Dementia Friends at their meeting in March 2015.

	1. Working with Community Librarian and local heritage groups, identify areas of interest within the West of the City	SCC, VCS	Meeting held with Council heritage team (24.9.14) to agree approach for heritage activity within the West, linking with the developing city-wide heritage strategy. Report agreed at December Area Committee to develop an Event for the West for 2015, link to WW1 and local heritage activity. Event being held 21-23 May 2015 within Barnes Park. People and Place Boards monitor progress for event monthly. Event Steering Group established to ensure safe delivery.
	2. Develop a plan of events, activity and learning opportunities for use by the local community and schools, encouraging active travel and opportunities to improve health and wellbeing	local schools	Area Board agreed derelict land matrix and linked developments with Maximising Greem Space funding, currently working through detailed project plan and funding aligned to projects through the Place Board on a monthly basis. Report agreed at December Area Committee to support a Health programme in the West during 2015. Report agreed at December Area Committee to hold an Event for the West for 2015, link to WW1 and local heritage activity. Event date 21-23 May 2015, within Barnes Park.
	3. Develop a 'West in Bloom Programme' linked to WW1 and the project focusing on improving sustainable greenspaces, linked to the importance of gardens and parks as the lungs of the city, during its industrial age	local schools	• It's your Neighbourhood RHS In Bloom awards to be considered and presented to Area VCS for ideas • Progress with Pallion Traders, implementing Incredible Edible. Silksworth Traders reviewing options for Incredible Edible. Developing further groups linked to the West maximising green space plan.
Place based services devolved to Area Committee	responsibility for and be passionate about keeping local	SCC, VCS, Partners, local schools	As noted above, this forward plan item for 2014/2015 is directly linked to the area priorities explained above. Helen Peverley, working with the Head of Streetscene and Head of Customer Services to ensure that the developing Intelligence Hub rapid adopter for community clean-ups will inform the focused activity to ensure it is not only fit for purpose but also addressing broader issues across the area - such as ASB etc.
	2. Re-consider how members can influence the allocation of S106 funding at an area level	SCC	Further training opportunities have been made available to all members on the Planning System and Viability which was delivered by the Planning Advisory Service.

3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme	SCC	Final Highway Maintenance Programme proposals for 2015/2016 presented to February 2015 Place Board to support decision making for the 2015/2016 West Highways Maintenance Programme. Programme to be agreed by March 2015 Area Committee.
4. Consideration to be given to how the board could inform the development of annual delivery plans and identify local hot spots for target through local intelligence and work with the Housing Renewal Team to prioritise area work.	SCC	Discussed at July 2014 Place Board. Liz McAvoy invited to attend the September 2014 Place Board. Members of the Place Board received a report on the Accredited Landlord Scheme and information on how hotspot areas are identified to inform the activity of Housing Renewal. Members to identify locations across their wards where they are experiencing issues as a result of privately rented properties so they can cross reference with the information provided by Liz McAvoy.

# WEST HIGHWAY MAINTENANCE 2015/2016 CAPITAL PROGRAMME PROPOSALS FOR AREA COMMITTEE APPROVAL

Location	Ward	Estimate	Treatment
Avalon Road Farringdon	St.Chad's	£17,000	Resurface road
Colchester Terrace Barnes (Cleveland Road to Mount Road)	Barnes	£8,000	Resurface road
Greenbank Drive South Hylton (In part)	St Anne's	£28,000	Resurface road
Hadleigh Rd footpath Ford Estate	Pallion	£13,000	Resurface footway
Marlborough Rd. Hastings Hill (footpath 1- 49)	Sandhill	£2,000	Overlay footway with specialist footway material
Meadow Grove, South Hylton	St Anne's	£13,000	Resurface road
West Mount, Chester Rd, Barnes ( part carriageway)	Barnes	£4,000	Resurface road
Wilson Terrace Silksworth (Gable ends) -	Silksworth	£15,000	Resurface road
Priority		£100,000	

# CORE CAPITAL HIGHWAY MAINTENANCE PROGRAMME FOR WEST 2015 / 2016

Location	Ward	Area sq.m	Treatment	Estimate	Engineer's Comments
A183 Chester Road - Westbound & Eastbound, Grindon	St Anne's / Sandhill	2,809	Resurface road	£46,000	Surface potholing, cracking and loss of chippings. Principal road
Eggleston Drive. Footpaths Elstob	Silksworth	316	Overlay Macadam path	£21,000	Severely worn and deteriorated footway surfacing on a very steep hill.
Exeter Street. Pallion	Pallion	448	Resurface road	£5,000	Road patching failure, multiple repairs, less than ideal running surface.
Foxcover Road, East Herrington	St Chad's	1,643	Resurface road	£15,000	Multiple repairs on this busy rural link road between East Herrington and Chester Rd.
Herrington Rd, East Herrington (carriageway over A19)	St Chads	1245	Resurface road	£20,500	B classified road. and a Bus route. Road showing signs of failure around old utility covers and reinstatements
Mortimer Street, Pallion	Pallion	433	Resurface road	£5,000	Potholed road in poor condition with multiple emergency repairs. Road surface less than ideal
Onslow Street Pallion	Pallion	554	Resurface road	£6,000	Potholed road in poor condition with multiple emergency repairs. Road surface less than ideal.
South Hylton Bank, South Hylton	St Anne's	650	Resurface road	£20,000	Bus route and single access in to South Hylton.Section of road failing and breaking up
Sevenoaks Drive. Hastings Hill	Sandhill	896	Specialist footpath surfacing material	£3,000	Severely worn and deteriorated footway surfacing
St Luke's Road, Ford Estate	St Anne's	785	Reconstruct footway with macadam	£62,500	Bus route and access to the school.East side footway flags need replacing.
Tilbury Rd, Thorney Close (footway)	Sandhill	1,051	Reconstruct footway with macadam	£72,000	East side only (Thorne to Thames).Concrete patch failures.School access.
Warwick Terrace West ,Silksworth (footpath 1 – 17)	Silksworth	308	Reconstruct footway with macadam	£22,000	Multiple patch and utility reinstatement failures.
	TOTAL			£298,000	
TOTAL WE	ST AREA A	LOCAT	ION	£398,000	

# 11<sup>th</sup> March 2015

# **REPORT OF THE CHAIR OF THE PEOPLE BOARD**

# People Board Progress Report

# 1 Purpose of Report

1.1 To provide an update of progress against the current year's (2014/15) People Board Work Plan.

# 2. Background

2.1 Earlier this year the Local Area Plan's priorities associated with People were referred to the West People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities and **Item 4 Annex 1** outlines progress to date.

# 3 Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
- b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership	
Chair	Cllr Rebecca Atkinson	
Barnes	Cllr Lee Martin	
Pallion	Cllr Celia Gofton	
Sandhill	Cllr Mary Turton	
Silksworth	Cllr Pat Smith	
St. Anne's	Cllr Susan Watson	
St Chad's	Cllr Gillian Galbraith	

# 4. Key Areas of Influence/Achievements up to 26 February 2015

4.1 Outlined below is a summary of the key areas of influence / achievements of the West People Board up to 26 February 2015.

Action Taken	Outcome
Influence: People	
Youth Contract Perfo	ormance and future delivery
	<ul> <li>Following previous consultation, the People Board members were provided with an update on the process to develop and move forward youth contract provision, which may include more flexibility for providers in terms of</li> </ul>

<ul> <li>required outcomes to enable preferred delivery options to be maintained, whilst reducing unnecessary measurement and reporting and delivering the required efficiencies</li> <li>Based upon the performance information collated to-date and the need to secure further financial efficiencies from April 2015, consultation with elected members and youth providers has been critical to understand where delivery can continue to be improved and delivered whilst at the same time reducing delivery budgets.</li> </ul>
l Wellbeing
<ul> <li>The West Health Plan on Page was approved by West Area Committee at its April 2014 meeting. The plan aligned the outcomes of the Health and Wellbeing Board, Children's Local Area Board, HHAS Plan, SCCG, and Public Health with the West local area priority to improve the Health and Wellbeing of residents. It also identified all of the partners with whom Committee could work to encourage and improve communication, engagement and delivery.</li> <li>The Sunderland Clinical Commissioning Group (SCCG) recognises that engaging with partners is critical to prioritising and developing joint solutions for local and city- wide problems, developing and mobilising capacity within communities, influencing how public services are delivered within the resources available. The SCCG also recognises that our Area Committees, as local advocates and networkers, continue to be well placed to work with local communities in collaboration with partner organisations</li> <li>The SCCG would like to provide match funding to the West Area (£20,000) to enable the SCCG Locality Commission Groups and Area Committees to jointly fund the local Voluntary and Community Sector (VCS) to deliver projects in the community which provide support for the people in each locality – based upon the needs identified within the Joint West Health Plan on a page.</li> <li>People Board considered the match funding and has made a recommendation to Area Committee (Item 6) to accept £20,000 match funding from SCCG to support further delivery of the West Health Programme.</li> </ul>
and Skills Strategy
<ul> <li>The draft Skills Strategy was presented to the West People Board and a copy was circulated to the full Committee in January for their comment. Members asked that the VCS role with regard to the strategy is enhanced, explaining that the VCS should be heavily involved and should also be represented on the Education Leadership Board. Members also felt that youth provision across the City should be recognised for its unique contribution.</li> <li>Members also wished to ensure that those who are the most hardest to reach are given every opportunity to develop and prosper and reasons for dis-engagement must be understood so they can be addressed, working in partnership.</li> <li>Members very keen to understand the current gaps in</li> </ul>

	<ul> <li>relation to delivery to enable the strategy to be implemented successfully – therefore they requested to receive a copy of the gap analysis when completed, as well as proposals for how we can develop our relationship with Schools, working with the VCS, health partners and youth providers.</li> <li>Further training will be delivered in 2015 for elected members to understand their changing relationship with Schools moving forward.</li> </ul>
Area Priority: Job Pre	
Community Work Clubs	<ul> <li>People Board received a further update on the Community Work Club delivery outputs at their meeting in January.</li> <li>The final pathway for all client types was circulated for information. The pathway has been shared across the VCS network as well as other areas of the city.</li> <li>Direct contact details have now been shared between the VCS and the DWP to enable inappropriate referrals to be escalated and remedial action taken to ensure clients are placed onto the correct pathway</li> <li>DWP staff have been trained to ensure clients are referred onto the correct support pathway and that advice offered is correct at initial point of contact</li> <li>Benefit Advisers from the Council continue to attend the Community Work Clubs to ensure referrals are correct and re-signpost accordingly</li> </ul>
Enterprise & Personalisation	<ul> <li>As part of its priorities for the year 2013 – 14, West Area Committee identified Job Prospects as a priority and wanted to build upon the success of the previous enterprise scheme funded through Area Committee.</li> <li>The West Area, in looking at the transformation of Adult Social Care considered the link between enterprise and the Personalisation agenda and how the establishment of new enterprise may assist in not only creating new employment opportunities but offer greater choice and control to Sunderland residents requiring support and assistance to maintain their independence.</li> <li>In addition the West Area Committee wanted to be able to offer support to existing business in the West allowing them to diversify and grow their business within the personalisation agenda.</li> <li>Two projects were developed. The first, to support new business via a Business Support Pilot Project. The second project to support existing business in the West Area.</li> <li>Business Support Pilot Project –</li> <li>This contract was issued under an invitation to quote process and the North East BIC (NE-BIC) won the contract, in August 2014.</li> <li>Since the start of the project 81 people from the West have registered for business support with the NE-BIC; however the numbers starting their businesses in the areas which match the personalisation agenda are much smaller. To the end of December 2014 there have been 5 clients from the West who have received support under this project, 3 have gone on to start their own businesses and 1 decided</li> </ul>

<ul> <li>not to take the self-employment route but still managed to gain employment (was previously unemployed), the remaining client will start in self-employment in February 2014. Of the 3 new start businesses 2 are hairdressers, 1 is a joiner/handyman and 1 is Property Maintenance.</li> <li>The delivery organisation has been made aware of the West WIRES project and will raise awareness of this project to provide a further referral route.</li> </ul>
<ul> <li>Support for existing businesses –</li> <li>The contract for delivery of the project was awarded to the North East BIC (in collaboration with New Skills Consulting and Pulse Marketing) on the 20th August 2014. The project has 3 stages. Stage 1 is business intelligence, Stage 2 is business diagnostics and Stage 3 is analysis and reporting. Stage 1 of the project was completed in mid- December 2014, this encomposed deals based reports</li> </ul>
<ul> <li>December 2014, this encompassed desk based research in order to pull together the information to produce the business directory.</li> <li>Stage 2 of the project commenced in January 2015 with</li> </ul>
the production of the business diagnostic questionnaire. This will be sent to 100 of the businesses within the directory who are selected as being within a business sector which has potential to diversify into the personalisation sector. The business diagnostic will help to identify i) if there is an awareness of the personalisation agenda, ii) what the appetite within the business sector is to diversify into this sector and iii) the skills gaps and additional support that would be needed in order to achieve this.
<ul> <li>Following the completion of stage 2 of the project, Stage 3 can commence whereby data from the diagnostics will be analysed and the final report will be written up. This will be reported to a People Board later in the year along with recommendations for consideration.</li> <li>Lessons Learnt -</li> </ul>
• Overall, this project which is supporting new business in the West will make a difference to 10 people by giving them the bespoke business support, access to finance and specialist training they need to start a business and also to be able to offer those business services to residents with personal budgets. As a pilot project it will also provide vital learning to the West Area committee (and the wider Council), about the scope and nature of what works and
<ul> <li>what doesn't. This will provide an evidence base to underpin any further initiatives around job prospects that may be commissioned in the future.</li> <li>The project to support existing business in the West will provide the West Area Committee with a better understanding of the business make-up within the West through the business intelligence gathered. It will also provide data on the barriers and skills gaps that existing business have that prevent them from diversifying or</li> </ul>
expanding their business. This data in turn could help with a wider understanding of common entrepreneurial skills gaps, which could help with influencing schools and vocational training providers in the delivery of skills linked

	to entrepreneurialism.
Area Priority: Health	
Healthy Lifestyles	<ul> <li>The Healthy Lifestyles Programme is progressing, with Farringdon Community Sports College supporting the programme by hosting and managing the West Healthy Lifestyles Coordinator, who commenced in post on 10 November 2014.</li> <li>Work has been undertaken with FACL to identify those courses funded by Skills Funding Agency which can be used to support the programme with additional courses funded through the Area Committee.</li> <li>The work plan for the Coordinator has been agreed, to ensure immediate outcomes are achieved and evaluated. A full update on delivery and progress to-date was presented to the People Board in January 2015.</li> <li>The West Healthy Lifestyles Co-ordinator will support the West Area Event, delivering activities to schools and families.</li> </ul>
West Health Programme	<ul> <li>West Area Committee on 3rd December 2014, following a progress update report from the West People Board, approved £80,000 to support further projects which work towards addressing the key priorities within the West Health Plan on Page</li> <li>Mental Wellbeing is important part of overall health and wellbeing. There are many different definitions of mental wellbeing but many include areas such as life satisfaction, optimism, self-esteem, feeling in control, having a purpose in life, and a sense of belonging and support.</li> <li>The West Area Committee has supported projects for a number of years to improve health and wellbeing, advocating the Health Champion Programme; Dementia Awareness; Healthy Eating; Increasing Physical activity.</li> <li>More recently, as an outcome of both the Health Champion Programme and also the Community Work Club project, it is clear that mental health is a real issue or people within the West (and in fact nationwide). However, even more concerning is the lack of engagement by those individuals, who are most in need of support. This lack of engagement it appears, from the feedback received during the Community Work Club lessons learnt feedback, is either fear of the repercussions or lack of awareness.</li> <li>To commence the West Health Programme, the People Board invited project proposals, to a value of £31,421, which complemented and worked in partnership with existing support in the West area to address the following outcomes:</li> <li>Deliver activities which consider the use of alternative therapies connected to worklessness / welfare reform</li> <li>Ensure that evidence collated throughout the project can be used to support the West Area Committee to work alongside the CCG to improve pathways, by understanding the current barriers to engaging with services for the harder to reach / vulnerable groups.</li> </ul>

Walk and Talk Programme	<ul> <li>19 project proposals were received and assessed using the SIB small grant process against the outcomes noted above</li> <li>People board agreed that 9 projects met the brief and were successfully awarded the funding. (Item 6 Annex 3)</li> <li>A report was presented to the Place and People Board in February 2015, summarising the opportunities for members to identify People and Place based issues and progress improvements on a ward and area basis.</li> <li>The programme continues to be incredibly successful and offers the opportunity for ward Councillors to be dynamic, flexible and implement small-scale people and place based projects, which have a huge positive impact on their local communities.</li> <li>Members at the People and Place board agreed a recommendation for Area Committee to align a further £60,000 (£10,000 per ward) SIB funding to support the delivery of improvements - that are additional to the core offer of the council, identified as part of a Walk and Talk programme, the detail of which is contained within the finance report – Item 6 Annex 1.</li> </ul>
West Event 2015	<ul> <li>Date agreed as Thursday 21st, Friday 22nd and Saturday 23rd May 2015</li> <li>Location is Barnes Park</li> <li>Event Steering group has been established including partners from Police, various heritage organisations alongside Library Service, heritage service and VCS organisations</li> <li>Health and Safety Co-ordinator appointed and event safety plan is being developed. The Multi Agency Event Group has been advised.</li> <li>Programme developed for the Heritage Event working with local VCS organisations, Empire Theatre, WW1 Steering Group, Gentoo, Beamish Museum, Sunderland Museum as well as the Sunderland Council Heritage team</li> <li>All West Schools invited to bring children during the 21st and 22nd May 2015</li> <li>Communication Plan developed to promote the event to ensure maximum attendance from the West of Sunderland</li> <li>A Police 'Tardis' is being commissioned through local company Learning Curve, the Police Box will be used as the portal to transport people's minds from 2015 to 1915.</li> </ul>

# 5. Recommendations

- 5.1 Note the content of the report.
- 5.2 Members are requested to consider the progress and performance update with regard to the West People Board Work Plan for 2014/2015 **Item 4 Annex 1.**
- 5.3 Consider and agree the recommendation of the People Board to extend the Walk and Talk programme. **Item 6 Annex 1**

**Contact Officer:** Helen Peverley, West Area Co-ordinator Tel: 0191 561 7532 Email: <u>Helen.peverley@sunderland.gov.uk</u>

Area Priority	ACTIONS	Lead Agent	Progress Report
			Report agreed at West Area Committee in December to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt. People Board developed a call for projects to support mental health and wellbeing within the West, focusing on understanding why certain harder to reach groups do not access mainstream support with regard to mental health, trying alternative therapies as a method to determine lessons learnt to improve formal pathways moving forward, working in close partnership with the SCCG. • Report presented to West People Board to discuss match funding from SCCG to the West Area Committee to support locality working, working with the VCS. Item 5 Financial Report to recommend approval at March 2015 Area Committee to accept the £20,000 match funding from the CCG to further enable the West VCS to develop their programme of activity to support health and wellbeing outcomes to be delivered within the West. •Enterprise and Personalisation project progressing, with business diagnostic intelligence support future thinking. 5 businesses have now been established within the pilot.

<ul> <li>Identify understa</li> <li>Identify wellbeing</li> <li>Ensure improver</li> <li>Conside workless schools, commun missing p</li> <li>Continu particular</li> </ul>	I Health and Wellbeing causes for poor mental health and wellbeing and nd the barriers to addressing these how the causes and barriers of poor mental health and g can be addressed that the Place Board support to address causes through nents to open spaces and the environment er the use of alternative therapies connected to ness/welfare reform, working with all patrners including specifically working with those groups within ities that are particularly vulnerable and currently maybe bathways to support the to support health champions within the West, with a r focus upon recognising symptoms and sign posting to ate support, including Dementia and awareness		Report agreed at West Area Committee in December to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt. • Locality leads attended September People Board to update on Mental health pathways and review and opportunities to work in partnership, specifically linking with VCS to deliver West area priorities as well as city-wide Dementia Awareness Training programme delivered via Health Champions within the West and training to be delivered to Pallion and Silksworth Traders at their March meetings.
Sandhill • Establis wards ar working • Link de Review • Link cu ensure lo	<b>ge Conception Rates (particularly St Anne's and</b> <b>Wards</b> sh why teenage conception rates in these particular e higher and try and address these through partnership velopments with the Council's ongoing Sexual Health rrent residents groups with current GP Patient Groups to ocal intelligence is considered and utilised to develop approvements		<ul> <li>Report agreed at West Area Committee in December to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt.</li> <li>Further to the attendance of CCG at September People Board, consider how this is built into improving secondary health education.</li> <li>Ensure clear links with 14 - 16 project particularly with reference to raising aspirations and removing barriers for young people.</li> </ul>
<ul> <li>Linking Model, si training, i</li> <li>Develop schools, develop i</li> <li>Explore</li> <li>Utilise a to suppo sites, wo promotin</li> </ul>	ty / Healthy Eating and Lifestyles with the Council's developing Intergrated Wellness upport families to develop healthy lifestyles through support and sharing information o an extended Change4Life programme through West delivering a whole family approach to offer support to healthy lifestyles the development of a local food co-op assets within the West to add value and increase usage rt healthy lifestyles, developing derelict / under-used rking with communities and partners, particularly g active travel and using the 'great outdoors' sh issues / areas of concern regarding substance misuse est	working with SCC and VCS	<ul> <li>Report agreed at West Area Committee in December to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt.</li> <li>Change4life programme supported with Schools across the West - SIB funding approved at June 2014 Area Committee (See report within committee papers). Healthy Lifestyles Co-ordinator now appointed and commenced in post, pro-actively working with schools across the West, full update presented to People board in January 2015.</li> <li>Substance misuse issues to be researched as part of the Mental Health and Wellbeing Call for Projects</li> </ul>

2		receive regular updates on youth activity delivery		Update on performance presented to West September People Board by Sandra Mitchell, members asked to complete and return a proforma regarding delivery to inform review of contracts from April 15. People Board Chairs city-wide have met to review BME contract provision, researching nationwide to ensure contracts remain fit for purpose moving forward. Sandra Mitchell continues to update the People Board on a monthly basis.
		2. Influence and support the delivery of youth activity in the West.		<ul> <li>Based upon the performance information collated to- date and the need to secure further financial efficiencies from April 2015, consultation with elected members and youth providers has been critical to understand where delivery can continue to be improved and delivered whilst at the same time reducing delivery budgets.</li> <li>Options are currently being developed in consultation with current providers. Options include the reduction of accredited outcomes to enable preferred delivery options to be maintained, whilst reducing unnecessary measurement and reporting requirements.</li> </ul>
		3. Consider opportunities for young people to support their Health and well being (links to Place Board priorities for Maximsing Green Space).	SCC	Report agreed at West Area Committee in December 2014, to support the development of a West Health programme, working with communities and the VCS to support vulnerable communities and develop best practice / lessons learnt, particularly in relation to Mental Health and Wellbeing. Call for projects circulated during January and successful projects to commence delivery from early March 2015.

prospects, aspirations and opportunities for West	1. Improve the employment prospects and opportunities of communities in the West, strengthening and promoting partnership working between schools and employers to improve career advice, skills development and enterprise	Schools	Austin McNamara presented the draft Skills Strategy to the West People Board in January for their comment. Members asked that the VCS role with regard to the strategy is enhanced including a place on the Education and Skills Panel. • WIRES project approved at December 2014 Area Committee to further work with employers to support people within the West to develop their skills to support movement into employment/interviews.
	2. Monitor the delivery and outcomes of the apprenticeship scheme and review options for future skills support within the West Area linked to the ongoing work to improve skills and job opportunities for 14-16, and younger.	and VCS	An additional £20k SIB was agreed at October 2014 Area Committee to continue to support additional apprenticeship opportunities for those young people on the West work experience programme to provide additional progression routes.
	3. Monitor the delivery of the West Job Clubs and consider sustainable options for community work club support in the future		Update presented to September People Board, October Area Committee and November People Board, report being agreed at December Area Committee to approve a legacy project to support volunteers across the West to support those who require low level support to gain employment, as well as a new project to further develop the West Job Clubs to support people within the West to gain valuable experience to enable them to transition into an interview with local employers.
	4. Monitor and review delivery of the West enterprise scheme in the West to ensure businesses are growing, improving and supporting the broader personalisation agenda - enabling individuals and communities to become more self-supported and resilient		Enterprise scheme now progressed through procurement with BIC being successfully awarded the contract. Activity commenced 1.9.2014 with 5 businesses established and supported by 2.2.15. Full update on this project presented to February 2015 People Board
	5. Complete a diagnostic of the businessses within the West to identify and inform how enterprise and utilisation of skills can be supported in the West		Diagnostic and support scheme now progressed through procurement with the BIC successfully being awarded the contract. Full update on this project presented to February 2015 People Board
	6. Identify and develop options to improve the employment prospects and opportunities as part of the school curriculum, specifically working with 14-16 and younger.	SCC & Schools	Forward Plan for 2014/2015 includes strengthening relationships with schools. Full update below. Area Co-ordinators working city-wide where possible.

Influence the design, delivery and review of People based services devolved to Area Committee	1. Develop New Relationship with Schools	SCC	<ul> <li>At its meeting of 5th November Cabinet approved the Policy Statement on the role of the Council in relation to schools and the wider education system.</li> <li>The Statement determines the role of the Council in improving educational outcomes and defines the key elements of the local authority's role.</li> <li>Additionally, next steps were agreed in order to develop the necessary relationships, systems and processes to reflect the changing education landscape, the educational priorities within the city's key strategies, the Council's Community Leadership role and its statutory duties.</li> <li>One of those key actions is to develop arrangements whereby Elected Members are enabled to play a role in strengthening the local accountability of schools and in sharing local intelligence.</li> <li>Currently arrangements are underway to further discuss this approach with members in 2015, following a presentation to the West People Board in January 2015</li> </ul>
	2. Improve access to green/open/blue space, to support further participation in physical activities. (Greenspace Grant of £20k per area).	SCC	As per maximising greenspace update
	3. Review of Museum Services	SCC	A Cultural Strategy is being developed for the city which will help to shape Museums and Heritage in a way that Sunderland residents want. This will help to develop a vision that will determine the delivery plan of priorities for the next 3-5 years. The Strategy and the Museum Vision are proposed to be discussed at future People Boards. Members will have the opportunity to contribute to how the service will be tailored to meet the needs of the community. Following that, the Heritage Team will engage with local individuals and groups, such as the Area VCS Network to discuss the new proposals. The Libraries, heritage and Museums team are also supporting the West Heritage Event being held in May 2015.

# 11<sup>th</sup> March 2015

# REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

### 1. Purpose of the Report

1.1 The report provides an update with regard to the West Area Voluntary and Community Sector Network.

# 2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.
- 3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report The West AVCSN has met twice since the last Area Committee in December 2014.
- 3.1 The West VCSN continue to deliver activities and services which support the Area Committee priorities of Streetscene and Environmental improvements, Activities for Young People, Health and Wellbeing, Job Prospects, Skills & Training and Activities for older persons to reduce social isolation.
- 3.2 In January, the VCSN welcomed the Council's Public Health Practitioner who discussed emotional health and well-being. He informed the group that £31,421 had been allocated by the West Area People Board to support health and mental well-being projects for local residents. He also introduced the Community Mental Health Profile 2014 report, and advised the group that the website provides a detailed breakdown of data for the West area.
- 3.3 The Essence Service delivered a presentation to the group, outlining that it is funded by CCG to assist the quality of life of people who have been diagnosed with Dementia. The service began in September 2014 and work in partnership with the Sunderland Carers Centre. An update on health and social care, and opportunities to improve pathways, was also provided by the City Council's People Directorate.
- 3.4 In February, the Sunderland Carers Centre attended and gave an overview of their work, which is shared across 5 new integrated teams across the city (including one for West). The Centre explained to the group that a variety of carer training is available, and also provided details of a wide range of activities and support given to the many different needs of carer's across the city.
- 3.5 The VCS network has been invited via a small call for projects to be involved in the West Area Heritage Event in May, giving the network an opportunity to showcase the activities being delivered in the West as well as celebrate the heritage of the West area. The network has also discussed the event in detail during each meeting to discuss and gather ideas to ensure the event is well attended and a great success.

- 3.6 The VCS group also considered the selection process for the West Area Committee VCS Representatives, as they are being requested to put forward nominations to replace one network rep. The group will make their decision and appoint the successful candidate at the next VCS meeting on 8<sup>th</sup> April 2015.
- 3.7 The network has also shared and received information which has included:
  - Healthwatch Sunderland News Bulletin
  - Changes to the Care Act 2015
  - Consultation on Pharmaceutical Needs Assessment
  - Jobs / funding updates and opportunities
  - NEPO opportunities

#### 4. Recommendations

- 4.1 Members are requested
  - To note the contents of the report
- Contact: Anita Heskett-Saddington, Area Network Representative Tel No: 0191 5657605 Bill Leach, Area Network Representative. Tel No: 0191 5346661 Edna Rochester, Area Network Representative Tel No: 0191 5344707

### 11<sup>th</sup> March 2015

#### **REPORT OF THE NORTHUMBRIA POLICE – SUNDERLAND WEST**

#### 1 Purpose of Report

1.1 The following report provides performance information in relation to the Sunderland West Committee area from 18.11.2014 – 18.02.2015.

#### 2 Background

2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

#### 3. Update – Area Information

- 3.1 The ward updates below are a selection of appropriate offence types of interest and not all crime (e.g. minor fraud or harassment type offences etc are not included).
- 3.2 The crime and anti-social behaviour figures will not match the overall totals. Police computer systems are not yet adjusted to recognise certain foot beats transferred from the South area when the Ward boundaries changed.

	Percentage change is against the Fiscal Year to Date Average		
West Area	01.04.14 – 18.02.15	01.04.13 – 18.02.14	
Total Crime	2516(+9.4%)	2301	
Violent Crime			
With Injury	264(+15.1%)	229	
Violent Crime			
Without Injury	186(+37.5%)	135	
Burglary dwelling	102(-18.7%)	125	
Burglary other than			
dwelling	190(+53.7%)	124	
Criminal Damage	596(+8.9%)	547	
Vehicle Crime			
TFMV	225(+41.9%)	159	
Shoplifting	211(-15%)	248	
Youth ASB	798(-17.1%)	962	
Non Youth ASB	1925(+6.7%)	1804	

3.3 Sunderland West Area figures.

Barnes Ward		
	<ul> <li>Violence with Injury - 5</li> </ul>	
	<ul> <li>Violence without Injury - 7</li> </ul>	
	<ul> <li>Burglary Dwelling – 11</li> </ul>	
	<ul> <li>Burglary Other Than Dwelling (OTD) - 13</li> </ul>	
	<ul> <li>Theft from Motor Vehicles - 15</li> </ul>	
	Criminal Damage - 27	
Crimes	Shop theft - 2	

Theft from Motor vehicles continues to be the main crime committed. The main crime type is MO's primarily used to commit these types of offences is where vehicles have been left insecure or vehicles being entered without causing damage. Notable arrests have been made recently in relation to this which should have effect on further reports being made. On going work in continuing to reduce this crime type with crime prevention advice being given via newsletter drops and press releases including a week of action commencing 23 <sup>rd</sup> February 2015. To address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources dressed in plain clothes and uniform were deployed into the area. The Neighbourhood PC's altered their shift and additional resources from response teams were deployed at times when crimes were being committed. Burglary offences have shown a recent crime spike with OTD's which is garages and sheds. MO's primarily force lock. To address the issue the area has been subject to increased attention as part of a targeted operation. "Op Jive" which has resulted in some excellent arrests and charges. This will also be included within the week of action. Super cocooning has been expanded to incorporate other than dwelling offences which means the neighbourhood team visit every victim and their neighbours giving crime prevention advice. ASB issues within the area of Eden Vale, Beachville Street, Vale Street have been highlighted. NPT are working closely with council, youth providers and liaising direct with residents. All officers working the West area have been tasked with attending the area at key times and it is currently a neighbourhood priority. Council ASB team have conducted lealflet drops, environmental services have increased litter patrols and parking enforcement have also been tasked. Community mediation is currently in the early stages and reported incidents have decreased dramatically.

	Pallion Ward			
	<ul> <li>Violence with Injury – 21</li> </ul>			
	<ul> <li>Violence without Injury – 12</li> </ul>			
	<ul> <li>Burglary Dwelling – 5</li> </ul>			
	Burglary Other Than Dwelling (OTD) - 9			
	Theft from Motor Vehicles – 16			
	Criminal Damage – 32			
Crimes	<ul> <li>Shop Theft – 12</li> </ul>			
- Operation Soun	- Operation Soundwave continues which is focused on reducing			
shoplifting with extra officers deployed in the area in conjunction				
with the Pallion Traders Association.				
- The violence offences which have resulted in injury are mainly				
domestic assaults where the perpetrator has been known to the				
victim. These	incident types are dealt with robustly and			

individual safety plans are put in place to ensure victim lead focused care and offenders are brought to justice.

- Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents reported.
- Burglary offences have shown an increase with OTD's which is garages and sheds. Burglary dwelling offences are showing as a reduction by 18.7%. MO's primarily force lock. To address the issue the area has been subject to increased attention as part of a targeted operation. Additional resources dressed in plain clothes and uniform were deployed into the area. The Neighbourhood PCs continue to alter their shift in order to tackle this issue with support from additional resources from response teams who were deployed at times when crimes were being committed. "Op Jive" which has resulted in a few arrests and charges including some good sentencing.

	St Anne's Ward	
	<ul> <li>St Anne's Ward</li> <li>Violence with Injury – 13</li> <li>Violence without Injury – 16</li> <li>Burglary Dwelling – 2</li> </ul>	
	<ul> <li>Burglary Other Than Dwelling - 2</li> <li>Theft from Motor Vehicles – 6</li> <li>Criminal Damage 28</li> </ul>	
Crimes	6	
attributed to damage which than dwelling ASB in the ar The high nun lceland at P attention to the schools as m some recent successfully b The violence domestic ass victim. There ensure victim Sunderland (BWC) due the residing in the reported. Burglary dw 18.7%. Burgl the ward wh	<ul> <li>Burglary Other Than Dwelling - 2         <ul> <li>Theft from Motor Vehicles – 6</li> <li>Criminal Damage – 28</li> <li>Shop Theft – 26</li> </ul> </li> <li>A large proportion of the crime in the St Annes Ward can be attributed to criminal damage. There are different categories of damage which include damage to vehicles, dwellings and other than dwellings. This can also be attributed to some forms of ASB in the area.</li> <li>The high number of Shopliftings can be attributed to ASDA and lceland at Pennywell. Op Soundwave is on-going with extra attention to the area for ASB and thefts. NPT are working with schools as main offenders are schoolchildren. There have been some recent good arrests of repeat offenders who have successfully been charged and excluded from the premises.</li> <li>The violence offences which have resulted in injury are mainly domestic assaults where the perpetrator has been known to the victim. There are monthly meetings held with regards to this to ensure victim care and bringing offenders to justice.</li> <li>Sunderland West continues to utilise Body Worn Cameras (BWC) due to the high numbers of domestic abuse offenders residing in the area and the high numbers of domestic incidents</li> </ul>	

	Sandhill Ward
	<ul> <li>Violence with Injury – 21</li> </ul>
	<ul> <li>Violence without Injury – 10</li> </ul>
	<ul> <li>Burglary Dwelling – 5</li> </ul>
	<ul> <li>Burglary Other Than Dwelling (OTD) - 4</li> </ul>
	<ul> <li>Theft from Motor Vehicles – 11</li> </ul>
	Criminal Damage – 42
Crimes	Ū Ū
<ul> <li>majority of the includes reported. The reported. The attributed to have resulted perpetrator are dealt we place to ender brought to jue.</li> <li>Theft from not address attention as PCs continuer response teader of the adark night reported into Reach Deta conducted. ASB hotspot area.</li> <li>Burglary dwa 18.7%. Burg the ward we have a second a second</li></ul>	• Shop Theft – 6 ences and criminal damage have accounted for the total crimes reported in the Ward. Criminal damage oorts of damage to dwellings, vehicles and other than There is no pattern to offending with crimes being the majority occur in dwelling houses and can be to Domestic Violence. The violence offences which ed in injury are mainly domestic assaults where the has been known to the victim. These incident types with robustly and individual safety plans are put in the robustly and individual safety plans are put in the issue the area has been subject to increased part of a targeted operation. The Neighbourhood is to alter their shift and additional resources from ams are deployed at times when crimes are being Offenders have been identified and arrested and charged with thefts from motor vehicles. Work is apt of Operation Jive. and ASB has been reduced by 17.1%. NPT conducted at campaign at key areas highlighted for previous cidents of ASB this included extra help from Out ached Youth Workers. Op Gryphon letters/visits There has been no recent reports within a previously of around Brockenhurst Drive and the surrounding welling offences are showing as a reduction by glary other than dwelling has seen a decrease with which is again part of dedicated resources being of operation Jive.

Silksworth Ward		
	<ul> <li>Violence with Injury – 10</li> </ul>	
	<ul> <li>Violence without Injury – 11</li> </ul>	
	<ul> <li>Burglary Dwelling – 1</li> </ul>	
	<ul> <li>Burglary Other Than Dwelling (OTD) – 8</li> </ul>	
	<ul> <li>Theft from Motor Vehicles – 9</li> </ul>	
	Criminal Damage – 30	
Crimes	<ul> <li>Shop Theft – 14</li> </ul>	

- -	Burglary offences have shown a decrease compared to the recent crime spike with OTD's reported in the last area committee meeting within this ward. This includes garages and sheds. MO's primarily are to force lock. To address the issue the area has been subject to increased attention as part of a targeted operation. "Operation Jive" including the week of action which was a success and widely publicised. Burglary dwelling offences are showing as a reduction of 18.7%. "Op Jive" continues which has resulted in a few arrests and charges. Residents have been given crime prevention advice newsletters with regards to vulnerable premises, securing sheds/out houses and allotments with alarms. Criminal damage and violence offences can be accounted for the majority of total crimes reported in the Ward. There is no pattern to offending with these crimes being reported throughout the period. The majority occur in dwelling houses and can be attributed to Domestic Violence. There are monthly meetings held with regards to this to ensure victim care and bringing offenders to justice. Work by the Neighbourhood Team in partnership with retailers has seen a reduction in the number of offences being committed as part of Operation Soundwave. It is currently showing a reduction by 15%. Silksworth traders have now started with their first meeting. ASB issues which had risen in and around Somerset Street which are being dealt with by NPT, councillors and partners have shown a reduction of calls. Work is still underway to address social housing in particular private landlords as the increase in recorded calls are centred around one particular street and subjects residing there which has resulted in crime and ASB being committed. Use of the new ASB powers are being utilised to address problem premises and tenants. Youth related ASB is showing a reduction of 17.1%
	St Chads Ward
	<ul> <li>Violence with Injury – 6</li> </ul>
	<ul> <li>Violence without Injury – 3</li> </ul>
	<ul> <li>Burglary Dwelling – 4</li> </ul>
	<ul> <li>Burglary Other Than Dwelling (OTD) – 8</li> </ul>

- Burglary Other Than Dwelling (OTD) 8
- Theft from Motor Vehicles 1
- Criminal Damage 21
- Crimes• Shop Theft 1- Burglary offences have shown a recent decrease within this<br/>ward compared to the previous reported crime spike with OTD's<br/>which is garages and sheds. MO's primarily force lock. To<br/>address the issue the area has been subject to increased<br/>attention as part of a targeted operation "Op Jive" which has<br/>resulted in some excellent arrests and charges. There has also<br/>been a recent week of action which was a success and widely<br/>publicised. Additional resources dressed in plains clothes and<br/>uniform were deployed within the area including the use of<br/>police cadets.- Criminal damage and violence offences can be accounted for

the majority of total crimes reported in the Ward. There is no pattern to offending with these crimes being reported throughout the period. The majority occur in dwelling houses and can be attributed to Domestic Violence including damage to motor vehicles.

- ASB issues around Herrington Park, Crow lane have reduced showing reductions. Youth related ASB is showing a reduction of 17.1%.
- This is on-going to continue to reduce ASB where NPT prioritise this with a number of Gryphon stops resulting in letters and Visits being conducted. Schools are also visited by NPT where they spoke in assemblies prior to the start of the darker nights and end of term to educate to youths with regards to ASB throughout the winter break.

#### 4. Recommendations

4.1 Note the content of the report.

Contact Officer: Inspector Lisa Laverick, Northumbria Police Tel: 0191 5636953 Email: <u>lisa.laverick.7494@northumbria.pnn.police.uk</u> 11<sup>th</sup> March 2015

#### REPORT OF THE TYNE AND WEAR FIRE SERVICE

#### 1 Purpose of Report

1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 17.11.2014 to 16.2.2015.

#### 2 Background

2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

#### 3. Tyne and Wear Fire Service Update

3.1 LI 02 Number of Deaths from all fires

No deaths were recorded during the reporting period.

3.2 LI 03 Injuries from Accidental Dwelling fires (including precautionary checks)

There was one LI 3 injury in the Sunderland West Area during the reporting period.

The injury was 'victim went to hospital, injuries appear to be slight'. There were no injuries in this area over the same period last year.

3.3 LI 08 Accidental Fires in Dwellings

There were 2 LI 08 incidents during the reporting period. There were 4 LI 08 incidents in this area over the same period last year.

Date	Time	Location	Ward	Building
17/01/2015	13:28	Silksworth Lane	Silksworth Ward	House single occupancy
27/12/2014	02:45	Gilbert Road	Sandhill Ward	House single occupancy

#### 3.4 LI 14 All Deliberate Property Fires

There were 3 deliberate property fires during the reporting period in the West Area. There were two incidents in this area during the same period last year.

Date	Time	Location	Ward	Building
03/12/2014	13:00	Fernville street	Barnes Ward	House single occupancy
25/01/2015	20.24	Warwick terrace	Silksworth Ward	House single occupancy
27/01/2015	00:12	Geddes road	Sandhill Ward	House single occupancy

3.5 LI15 Number of vehicle fires started deliberately

There were 5 deliberate vehicle fires in this area during the reporting period

There were 3 incidents in this area during the same period last year.

Date	Time	Location	Ward	Vehicle
07/12/2014	03:20	Greenwood road	Sandhill Ward	Car
09/12/2015	02:14	Galashiels Road	Sandhill Ward	Car
02/01/2015	00:30	Purley Road	Silksworth Ward	Car
07/01/2015	06:39	The Broad Way	Sandhill Ward	Car
07/01/2015	20:04	Polton Square	Pallion Ward	Car

# 3.6 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 16 deliberate secondary fires in this area over the report period compared to 10 over the same period last year.

This is a 60% increase in incidents. There are no overall hotspots. Fire service will continue to monitor with our partners.

Ward	Incidents
St. Anne's Ward	2
Barnes Ward	2
Pallion Ward	1
Sandhill Ward	7
Silksworth Ward	3
St. Chad's Ward	1

Property level 4	Total
Loose refuse (incl in garden)	6
Wheelie Bin	7
Private domestic garden /allotment	1
Small refuse/rubbish/recycle	2
container (excluding wheelie bin)	

Date	Time	Ward	Property Level 4
06/12/2014	04:17	Sandhill Ward	Wheelie Bin
07/12/2014	16:20	Sandhill Ward	Loose Refuse(inc in garden)
11/12/2014	20:49	Silksworth Ward	Loose Refuse(inc in garden)
21/12/2014	20:25	Sandhill Ward	Wheelie Bin
28/12/2014	21:45	Barnes Ward	Wheelie Bin
30/12/2014	19:49	Barnes Ward	Wheelie Bin
31/12/2014	06:09	St. Anne's Ward	Small refuse/ rubbish/recycling
17/01/2015	21.22	Sandhill Word	container
17/01/2015	21:32	Sandhill Ward	Loose refuse (incl in garden)
20/01/2015	18:35	Sandhill Ward	Loose refuse (incl in garden)
24/01/2015	06:53	Sandhill Ward	Small refuse/ rubbish/recycling container
02/02/2015	17:49	Silksworth Ward	Private domestic garden/allotment
09/02/2015	18:48	St annes Ward	Wheelie Bin
14/02/2015	21:23	Silksworth Ward	Loose refuse (incl in garden)
14/02/2015	21:28	Pallion Ward	Wheelie Bin
15/02/2015	19:35	Sandhill Ward	Loose refuse (incl in garden)
16/02/2015	03:01	St Chads Ward	Wheelie bin

#### 3.7 LI33 All deliberate Fires

There were 25 deliberate fires in this reporting period, this is an increase of 108% on last year when there was 12

Ward	December	January	February	Total
St. Anne's Ward	1	0	1	2
Barnes Ward	3	0	0	3
Pallion Ward	1	1	1	3
Sandhill Ward	5	5	2	12
Silksworth Ward	1	1	1	3
St. Chad's Ward	1	0	1	2

#### 3.8 LI21 Malicious false alarm calls attended

There were no malicious false Alarm calls attended over this period.

#### 4. Recommendations

4.1.1 Note the content of this report and a more detailed one to follow once all data has been verified

Contact Officer:	Steve Burdis, Tyne and Wear Fire Service,
	Tel 0191 4441188, Email: steve.burdis@twfire.gov.uk

#### WEST AREA COMMITTEE 11<sup>th</sup> March 2015 EXECUTIVE SUMMARY SHEET – PART I

	RY SHEET – PART I
Title of Report:	
Strategic Initiative Budget (SIB) and Commu	inity Chest - Financial Statement and
proposals for further allocation of resources	
Author(s):	
Chief Executive	
Purpose of Report:	
Area Committee has delegated budgets to a identified in the Local Area Plan, with the over to attract other funding into the area. The re updated position on progress in relation to a presents proposals for further funding reque	erall aim to benefit the wider community and port provides a financial statement as an llocating SIB, and Community Chest and
Description of Decision:	
The Area Committee is requested to a budget: Committee are requested to:-	approve the following from the 2014/15
<ul> <li>delivery of ward based People and</li> <li>(c) Note the Maximising Greenspace</li> <li>(d) Note the projects approved throug Mental Health and Wellbeing Item</li> <li>(e) Consider and agree the recommendation from Sunderland Clinical Commission delivery of the West Health Program</li> <li>(f) Note the 9 approvals of Community</li> </ul>	000 (£10,000 per ward) to support the d Place improvements. <b>Item 6 Annex 1</b> projects approved <b>Item 6 Annex 2</b> the West Health Programme to support <b>6 Annex 3</b> Indation to accept £20,000 match funding sioning Group (SCCG) to support further amme. <b>Item 6 Annex 4</b> ty Chest detailed within <b>Item 6 Annex 5</b> .
Is the decision consistent with the Budget/Po	blicy Framework? Yes
Suggested reason(s) for Decision: The Area Committee has an allocation of £4 Initiatives Budget to promote action on key p Plan and to attract other funding into the are	priorities identified in the relevant Local Area a.
Alternative options to be considered and	-
The circumstances are such that there are n considered.	o realistic alternatives that could be
Is this a "Key Decision" as defined in the Constitution? No	Relevant Scrutiny Committees:
Is it included in the Forward Plan?	

11 March 2015

#### **REPORT OF THE CHIEF EXECUTIVE**

Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources

#### 1. Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

#### 2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2014/2015:

	Committee Date	Aligned	Approved	Balance
Total SIB for 2014/2015 is £	2438,233			
				£438,233
Project Name				
Supporting Existing Business in the West	09.04.14	-	£8,500	£429,733
Safety Works Transport	25.06.14	-	£5,000	£424,733
Healthy Lifestyles Programme	25.06.14	-	£60,000	£364,733
West Area Derelict Land Survey	25.06.14	-	£1,000	£363,733
<b>Returned Funding</b> – West Holiday Activities	(24.04.12)	-	(£698)	£364,431
Returned Funding – Stay & Bake Courses	(25.06.13)	-	(£2,816)	£367,247
Purchase of Community Vehicle – Tansy Centre	08.10.14	-	£28,197	£339,050
Maximising Green Spaces	08.10.14	-	£40,000	£299,050
Apprenticeships in the West	08.10.14	-	£20,000	£279,050
West Intensive Recruitment Employment Support (WIRES)	03.12.14	-	£31,837	£247,213
West Community Work Clubs Additional Funding Training & Support	03.12.14	-	£4,500	£242,713

West Area Event	03.12.14	-	£40,000	£202,713
Development of Health Programmes	03.12.14	-	£80,000	£122,713
Balance				£122,713

- 2.2 At the Place and People boards in February 2015 members recommended extension of the Walk and Talk programme to incorporate People and Place issues as described at **Item 6 Annex 1** and to support delivery of improvements approve £60,000 SIB (£10,000 per ward), subject to full application, consultation and appraisal.
- 2.3 The total budget requested for allocation for the above projects totals £60,000, if approved the balance of SIB funding remaining would be £62,713.

#### 3 Maximising Green Spaces Funding

3.1 The table below shows the financial position of Maximising Green Spaces following the April 2014 Area Committee meeting.

	Committee Date	Aligned	Approved	Balance
Maximising Green Spaces Fund (approved to AC to award)				£20,000
Project Name	-	-	-	-
Maximising Green spaces to Improve Health	08.10.14	-	£20,000	£0
New Balance			£20,000	£0

3.2 **Item 6 Annex 2** details approvals between December 2014 - March 2015, to deliver projects which maximise green spaces to improve health within the West.

#### 4. West Health Programme

4.1 The table below shows the financial position of West Health Plan on a page following the December 2014 Area Committee meeting.

	Committee Date	Aligned	Approved	Balance
West Health Programme				£80,000
Project Name				
Mental Health and				
Wellbeing Call For Projects	03.12.14	-	£31,421	£48,579
Various Health				
Programmes	03.12.14	£48,579	-	£0
New Balance		£48,579	£31,421	£0

4.2 **Item 6 Annex 3** details projects to support mental health and wellbeing within the West.

## 5. CCG Funding

- 5.1 The CCG recognises that engaging with partners is critical to prioritising and developing joint solutions for local and city-wide problems, developing and mobilising capacity within communities, influencing how public services are delivered within the resources available. The CCG also recognises that our Area Committees, as local advocates and networkers, continue to be well placed to work with local communities in collaboration with partner organisations.
- 5.2 The CCG wish to provide £20,000 match funding to the West Area Committee to enable the CCG Locality Commission Group and Area Committee to jointly fund the local Voluntary and Community Sector (VCS) to deliver projects in the community which provide support for the people in each locality – based upon the needs identified within the Joint West Health Plan on a page.
- 5.3 The £20,000 would be matched to the £80,000 already approved by the West Area Committee, giving the West a total of £100,000 to support the VCS to deliver projects which support the delivery of the priorities within the West Health Plan on a page. **Item 6 Annex 4**

#### 6. Community Chest

6.1 The table below details the Community Chest Ward starting balances as at December 2014, **Item 6 Annex 5** shows the approvals between December 2014 - February 2015.

Ward	Starting Balance	Project Approvals since April 2014	Grant Returned	Balance
Barnes	£19,916.06	£13,604.00	£670.82	£6,982.88
Pallion	£21,370.59	£8,924.00	£0.00	£12,446.59
Sandhill	£15,617.80	£10,859.64	£26.16	£4,784.32
Silksworth	£13,307.46	£8,539.00	£26.16	£4,794.62
St Anne's	£18,054.33	£7,530.00	£1,338.00	£11,862.33
St Chad's	£13,488.46	£6,668	£276.16	£7,096.62
Total	£101,754.70	£56,124.64	£2,337.30	£47,967.36

#### 7. Recommendations:

- 7.1 Note the financial statements set out in the sections above
- 7.2 Consider and agree the recommendation to approve £60,000 to continue the West Walk and Talk Programme. **Item 6 Annex 1**
- 7.3 Note the projects approved through the Maximising Greenspaces Project. Item 6 Annex 2
- 7.4 Note the projects approved through the West Health Programme. **Item 6 Annex 3**
- 7.5 Consider and agree the recommendation to accept £20,000 match funding from Sunderland Clinical Commissioning Group (SCCG) to support further delivery of the West Health Programme. **Item 6 Annex 4**
- 7.6 Note the 9 Community Chest approvals supported from 2014/2015 Community Chest as set out in. **Item 6 Annex 5.**

**Contact Officer**: Helen Peverley, Sunderland West Area Co-ordinator Tel: 0191 5617532, <u>Helen.peverley@sunderland.gov.uk</u>

#### Report to the West People & Place Board

# 10<sup>th</sup> & 11<sup>th</sup> February 2015

#### Walk and Talk Budgets

#### 1. Background

- 1.1 Area Committee previously agreed to retain Environment and Street Scene Improvements; Supporting Local Traders and Empowering Communities to improve their neighbourhoods, as local area priorities. One of the processes put into place to continue to support the achievement of these priorities at a ward level, was to align a small amount of SIB funding to each ward (£8k per ward), to support improvements identified through the Walk and Talk programme.
- 1.2 The Walk and Talk programme continues to be incredibly successful and offers the opportunity for ward councillors to be dynamic, flexible and implement small scale people and place based projects, which have a huge positive impact on their local communities.

#### 2. Current Position

- 2.1 The Walk and Talk programme, Area Tour, Trader liaison, and feedback from local residents has identified a number of local environmental improvements that have been delivered across the West area, funded via the walk and talk budget. Further improvements have been identified covering both People and Place based issues which will be considered by Ward members for completion, to continue work towards meeting the local area priorities and issues identified by residents.
- 2.2 The improvements that have been completed and those identified for consideration will use the remainder of the walk and talk budgets, completed and proposed programmes were summarised in December Area Committee.

#### 3. Recommendation

- 3.1 In order to continue to support improvements identified through the walk and talk programme, area tour and those identified by residents and traders, funding will need to be identified to deliver these improvements.
- 3.2 Consider the alignment of funding to support the delivery of local People and Place improvements that are additional to the core offer of the Council.
- 3.3 Consider the extension of the 'Walk and Talk' programme funding at a ward level and align additional funding accordingly.

# MAXIMISING GREEN SPACES TO IMPROVE HEALTH - PROJECTS APPROVED – January – March 2015

Project	Amount	Match Funding	Start Date	End Date
Purchase of Goal Posts – Purchase of two sets of goal posts to be installed at - Children's Forest, St Anne's - Site outside the Comrades, Silksworth.	£1,200	-	November 2014	February 2015
Installation of Goal posts – Installation of two sets of goal posts at - Children's Forest, St Anne's - Site outside the Comrades, Silksworth	£622	-	November 2014	February 2015
<ul> <li>Be Active in our Greenspace – Provision of marked out routes, suitable for walking, jogging or running at Silksworth Sports Complex and Barnes Park extension, including; <ul> <li>2 x 5k accessible circular routes - distances will suit a new walker through to more experienced athletes</li> <li>Accessible routes - encourages a range of target audiences e.g. beginners, older adults, mums with pushchairs etc.</li> <li>Opportunity for users to walk / jog / run from 1k to up to 9 k within the circular routes - with the opportunity to build on the distance</li> <li>Detailed information signs at the start/finish of each circular route</li> <li>Way markers positioned along the route with arrows and distances</li> </ul> </li> </ul>	£4,500	£4,000	November 2014	June 2015
West Area Signs – Installation of 10 area signs to 3 attractions in the West at -Barnes Park, -Silksworth Sports Complex and -Quarry View Playing Fields.	£3,720.34	-	December 2014	March 2015

# MAXIMISING GREEN SPACES TO IMPROVE HEALTH - PROJECTS APPROVED – January – March 2014

Trees and Shrub Planting – Planting of trees and shrubs within Sandhill Ward at; • Theme Road • Tasmin Road • Toronto Square • Twickenham Road • Tadcaster Road • Trevallyn • Saltburn Road	£2,967	Match funding of £2000 agreed by Gentoo	November 2014	April 2015
Victory Street Improvements – Cleaning of site around Victory Street with the installation of boulders and grass at the entrance to improve the overall appearance.	£583	-	November 2014	January 2015
<b>Plains Farm CA -</b> Clear overgrown shrubs and waste from rear of premises. This will open up the site and make it more visually appealing. Treat the soil to enable future growing within the space to support creation of an allotment and community garden.	£2,500	-	January 2015	April 2015
<b>Children's Forest Consultation</b> – Two consultation events at Pennywell Community Centre and South Hylton Tansy Centre to gather local resident's views on addressing the problems associated with the Children's Forest and suggestions about changes and improvements that could be made. Following the events focus groups will be formed to implement changes and to maximise the use of this space for local residents. Part of the event will include a small- scale tidy up of the site as well as designing a community logo for the Children's Forest	£4,600	£1,000	April 2015	September 2015
<b>Incredible Edible In Pallion</b> – To develop a green route in Pallion ward with the VCS and Pallion Traders as part of the Incredible Edible programme where local traders and community groups grow and look after edible planting.	£1,311	£460	February 2015	April 2015

#### <u>West Call for Projects – Mental Wellbeing</u>

As part of the area priority, 'Health and Wellbeing- Mental Wellbeing' the People Board invited project proposals which complement and work in partnership with existing support in the West area. A total of £31,421 was available. Applications received totalled **£63,235.50**.

The applications were assessed against the project brief and the three main objectives below, along with consultation with colleagues in Public Health.

- Deliver activities which builds upon community resilience and identify causes of poor mental health and wellbeing
- Deliver activities which considers the use of alternative therapies connected to worklessness/welfare reform
- Ensure that any evidence collated to support the West Area Committee to work alongside the CCG to improve pathways by understanding the current barriers to engaging with services for the harder to reach groups.

The following applications scored the highest based on the above three main objectives:

Application No	Project Name	Organisation	Amount requested	Scoring
18.	Hi - Five	Groundwork North East	£4,430	42/50
4.	Improving access to health Professionals and Services	Pallion Action Group	£5,000	38/50
5.	Active I –Pads	Age Uk Sunderland	£750	38/50
3.	Sunderland Sporting Memories	Sporting Memories Network	£5,000	37/50
11.	Health & Wellbeing – Mental Health	Pennywell Community Centre & South Hylton Tansy Centre	£5,000	37/50
12.	LAF Fridays	Youth Almighy Project	£3,450	36/50
6.	Mental Health Matters	The Box Youth Project	£3,579	32/50
9.	Wearside Action Group	Plains Farm Community Centre	£1,550	32/50
16.	Positive Mind Healthy Life	Unity	£2,662	30/50
	Highest so	ored applications total	£31,421	

Helen Peverley West Area Co-ordinator will hold an induction meeting with all successful applicants and offer one to one support to unsuccessful applicants to assist them in future bid writing and signpost them to other funding sources which may include Area Committee's Maximising Green Spaces funding or Community Chest.

#### West Health - Joint Working with the CCG

#### 1. Background

- 1.1 As part of the process to establish Area Priorities for 2014/2015, the West People and Place Boards developed a Health Plan on Page, in partnership with the Clinical Commissioning Group and the VCS, supported by Public Health and People/Place Services generally.
- 1.2 The West Health Plan on Page was approved by West Area Committee at its April 2014 meeting. The plan aligned the outcomes of the Health and Wellbeing Board, Children's Local Area Board, HHAS Plan, CCG, and Public Health with the West local area priority to improve the Health and Wellbeing of residents. It also identified all of the partners with whom Committee could work to encourage and improve communication, engagement and delivery.
- 1.3 The key areas within the plan on a page are as follows:
  - Access to health professionals and services
  - Mental Health and Wellbeing
  - Teenage conception rates
  - Obesity and healthy lifestyles
- 1.4 West Area Committee on 3rd December 2014, following a progress update report from the West People Board, approved £80,000 to support further projects which work towards addressing the key areas, highlighted above.
- 1.5 Mental health and Wellbeing has been the first call for projects with proposals being aligned in February at the People Board.

#### 2. CCG – Match Funding to empower VCS Organisations

- 2.1 The CCG recognises that engaging with partners is critical to prioritising and developing joint solutions for local and city-wide problems, developing and mobilising capacity within communities, influencing how public services are delivered within the resources available. The CCG also recognises that our Area Committees, as local advocates and networkers, continue to be well placed to work with local communities in collaboration with partner organisations
- 2.2 The CCG would like to provide funding to each Area (£20,000 per area) to enable the CCG Locality Commission Groups and Area Committees to jointly fund the local Voluntary and Community Sector (VCS) to deliver projects in the community which provide support for the people in each locality based upon the needs identified within the Joint West Health Plan on a page.
- 2.3 The £20,000 would be matched to the £80,000 already approved by the West Area Committee, giving the West a total of £100,000 to support the VCS to deliver projects which support the delivery of the priorities within the West Health Plan on a page.
- 2.4 The key assumptions to deliver successfully in partnership with the CCG are:
  - Joint agreement between CCG and Area Committee for the priority area for funding
  - CCG are involved in the consultation process
  - Funding available to Voluntary and Community Sector organisations who deliver within the West
  - Scrutiny and Area Arrangements administer and monitor the grants to the voluntary sector
  - Area Committee retains formal governance approval of decisions

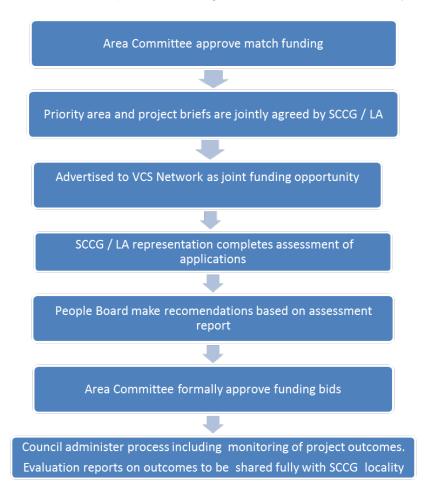
#### 3. Outline Benefits, Outcomes and Impact

3.1 It is anticipated that the joint funding will further facilitate the development of better relationships between the CCG, Council and Voluntary sector at a locality level, and funding of innovative ways of working.

- 3.2 It would be difficult to measure the outcomes and impact of relationship building of this in terms of activity but could be reported back via a qualitative process with the staff engaged in the process.
- 3.3 The outcomes and the impact of the funding to the successful voluntary sector groups will be formally monitored by the Scrutiny and Area Arrangements team. The Outcomes and measures will be agreed in advance of the funding and voluntary sector groups will need to demonstrate how they meet any criteria set.
- 3.4 Outcomes and impact reports will be reported to the West Area Committee and CCG Locality Groups and Lessons Learnt will be shared with the Health and Wellbeing Board.

#### 4. Delivery Process

- 4.1 The delivery process will be co-ordinated through the West People Board by the West Area Coordinator and the CCG West Locality Manager, using the existing processes for SIB grant funding.
- 4.2 Sunderland CCG Locality Commissioning Teams will be involved in the process of identification and grant awards.
- 4.3 Advice and input will be sought from Public Health Locality Leads.



#### 4. Recommendations

- 4.1 Note the content of the report.
- 4.2 Consider and agree a recommendation to Area Committee to accept the £20,000 funding from the CCG to support further West VCS organisations to deliver innovative projects to support the delivery of outcomes within the joint West Health Plan on a Page.

### COMMUNITY CHEST 2014/2015 WEST AREA - PROJECTS APPROVED December 2014 - February 2015

Ward	Project	Amount	Allocation 2014/2015	Project Proposals	Previous Approvals	Grants Returned since April 2014	Balance Remaining
Barnes	Keep Kids Active - Funding towards the delivery of 7 Holiday Sports Camps across various school holidays in 2015.	£5,000		£5,000			
	Total		£19,916.06	£5,000	£8,604	£670.82	£6,982.88
Pallion	Dovecote Meadows Extra Housing Scheme & Pallion Action Group - To purchase a chillier, till and initial stock to establish a convenience store within Dovecote Meadow extra care housing scheme.	£2,000		£2,000			
	Elizabeth's School of Performing Arts / St Luke's Neighbourhood Trust - Cost of venue hire, tickets and programmes for children's dance performance on 21st February.	£500		£500			
	The Angelus Lunch Club - Contribution towards transport costs to transport members to and from the lunch club who suffer with mobility problems so they are able to attend the group.	£600		£600			
	Total		£21,370.59	£3,100	£5,824	£0	£12,446.59
Sandhill	No applications submitted for approval between December 2014 and February 2015						
	Total		£15,617.80	£0	£10,859.64	£26.16	£4,784.32

Silksworth	<b>Tom Urwin House Residents -</b> Cost of a Burns Night supper and entertainment on	£385		£385			
	22nd January 2015 at Tom Urwin House for residents.						
	<b>Tunstall Allotments Association &amp;</b> <b>Community Gardens -</b> Purchase of a computer and printer, educational and gardening tools, along with direction and orientation aids to assist wheelchair users of the garden.	£1,120		£1,120			
	Total		£13,307.46	£1,505	£7,034	£26.16	£4,794.62
St Anne's	Pennywell Residents Group - Contribution towards the cost of catering, refreshments and transport costs to deliver 3 events including a tea dance, vintage tea event and a flower festival to bring together socially isolated people in the community	£500		£500			
	<b>Academy 360</b> - Cost of transport and an evening meal for 27 students to attend a Houses of Parliament visit on 27 <sup>th</sup> March.	£500		£500			
	Total		£18,054.33	£1,000	£6,530	£1,338	£11,862.33
St Chads	Herrington Women's Institute - Contribution towards the cost of wool and patterns for group members to knit various items	£700		£700			
	Total		£13,488.46	£700	£5,968	£276.16	£7,096.62
Total			£101,754.70	£11,305	£44,819.64	£2,337.30	£47,967.36

# Between 01/01/2015 and 16/02/2015

# Current Planning Applications(West)

Reference	Address	Proposal	Date Valid	Target Date for Decision
14/02866/FUL	89 Tudor GroveSunderlandSR3 1SU	Erection of two storey extension to side of property.	08/01/2015	05/03/2015
14/02777/FUL	5 West MountSunderlandSR4 8PY	Erection of a single storey extension to rear.	23/01/2015	20/03/2015
15/00209/PRI	78 Barnes Park RoadSunderlandSR4 7PY	Erection of a single storey rear extension. (Extends 6m from the original dwelling, 3.2m in height and 2.8m to the eaves)	03/02/2015	17/03/2015
15/00008/FUL	10 Saint Lukes TerracePallionSunderlandSR4 6NJ	Installation of replacement shop front.	15/01/2015	12/03/2015
15/00009/ADV	10 Saint Lukes TerracePallionSunderlandSR4 6NJ	Display of internally illuminated fascia signage.	15/01/2015	12/03/2015
15/00093/FUL	42 Greenbank DriveSunderlandSR4 0JY	Erection of a part single storey and part two storey extension to rear (amended description)	26/01/2015	23/03/2015

16 February 2015

Page 1 of 3

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/00104/FUL	36 Portsmouth RoadSunderlandSR4 9AU	Erection of single storey extension to side and rear of property and pitched roof to front. (Amended Description)	12/02/2015	09/04/2015
14/02854/LBC	Middle Herrington FarmCrow LaneSunderlandSR3 3TE	Install cctv cameras to front, rear and side elevations.	01/01/2015	26/02/2015
15/00003/FUL	28 LongmeadowsEast HerringtonSunderlandSR3 3SB	Erection of porch to front, pitched roof to existing garage and utility to front/side/rear of property and single storey rear extension to provide sun lounge.	05/01/2015	02/03/2015
14/02563/FUL	2 Elmfield CloseEast HerringtonSunderlandSR3 3SW	External alterations to include erection of a two storey extension to front and rear of property, 2 no. domer windows to rear elevation and associated works.	07/01/2015	04/03/2015
15/00107/FUL	64 Charter DriveSunderlandSR3 3PQ	Replacement of existing porch to front with tiled roof over, first floor extension to side and erection of sun lounge to rear	22/01/2015	19/03/2015
15/00231/PRI	24 CranborneSunderlandSR3 3SQ	Erection of a single storey rear extension. (Extends 5m from the original dwelling, 4m in height and 2.4m to the eaves)	10/02/2015	24/03/2015
14/02782/FUL	160 Sevenoaks DriveHastings HillSunderlandSR4 9NF	Erection of single storey extension to side/rear and erection of boundary wall with vehicular access to side and rear of property.	07/01/2015	04/03/2015

16 February 2015

Page 2 of 3

Reference	Address	Proposal	Date Valid	Target Date for Decision
15/00011/FUL	28 Twickenham RoadSunderlandSR3 4JH	Erection of two storey extension to side and single storey extension to front with access ramp and steel balustrade, single storey rear extension with new timber decking and balustrade.	16/01/2015	13/03/2015
14/02867/SUB	38 Hawthorn AvenueSunderlandSR3 1DR	Erection of a single storey extension to front and two storey extension to side. (Resubmission)	09/01/2015	06/03/2015
15/00082/FUL	10 Norman AvenueSunderlandSR3 2EH	Erection of a single storey extension to front with tiled roof over and erection of single storey extension to side	15/01/2015	12/03/2015
15/00130/FUL	8 Rutland AvenueSunderlandSR3 1JG	Erection of two-storey extension to side	23/01/2015	20/03/2015