

**ITEM 1**

**AREA STRATEGIC INITIATIVES BUDGET (SIB)**  
**CHANGE TO PROJECT APPLICATION**

<b>Organisation Name</b>	<b>Project Title</b>
Northumbria Police	Tackling ASB
<b>Address</b>	Southwick Police Office, Church Bank, Sunderland.
<b>Postcode</b>	SR5 2DU
<b>Telephone Number</b>	101 Ex. 66348
<b>Contact Name</b>	PS 2989 Cole
<b>Email/Website</b>	David.cole.2989@northumbria.pnn.police.uk
<b>Date revised project will start (month and year) – 21<sup>st</sup> October 2013</b>	<b>Date project end (month and year)</b> 05 <sup>th</sup> November 2013
<b>Please describe the changes to the project and how it is different to the original application. (please try to be brief and ensure you are clear what the funding will pay for and what the project will do)</b>	
<p>The original application related to 'summer' disorder at the Seaburn and Hylton Castle area's which was already occurring and being reported at that time. The new project is to prevent these issues from occurring by identifying those hotspot area in advance and increase police patrols in the area to prevent them reoccurring this year. Bonfire Night has for many years been responsible for a large amount of ASB which has included the starting of fires, discharging of fireworks and theft of wheelie bins. Funding will pay for additional police patrols to supplement existing resources in preventing this type of offending.</p>	
<b>How do you know there is a need for the project you are proposing, and why has it been necessary to change from the original project application?</b>	
<p>Despite a steady drop in overall crime and disorder since 2011 the months of October and November has almost always seen a significant rise in both areas of concern. This rise can be directly attributable to bonfire night, the misuse of fireworks, setting of fires and the theft of wheelie bins. It is my opinion that this rise can be prevented by the effective deployment of officers at key times/locations, in conjunction with other medium and long term strategies. Operation Harpoon has effectively ended youth disorder and alcohol misuse at Seaburn and Hylton Castle using a similar policing plan and with assistance from the local authority.</p>	
<b>Will the outcomes of the project differ from the original application form if so, what will the change be.</b>	
<p>Outcomes will remain the same with immediate home visits conducted on all Op Gryphon form submissions.</p>	

What will the funding for the revised project be spent on		
Item and description	Total Cost	SIB Contribution
Additional Police Patrols from 21 <sup>st</sup> October	£6000	£3,000

When will the funding be spent – please tell us your revised spend profile								
	2012/13				2013/14			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Number of programmes to address ASB.							1	
<b>Total</b>								

What outputs will be delivered? – please tell us the revised output profile								
SIB Output code	Target 2011/12				Target 2012/13			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
S3							1	

What are your revised milestones?	
Milestones and Key Events	Forecast Dates
Project commences	21.10.13
Project concludes	05.11.13
Evaluation	31.12.13

Name David Cole – PS 2989
Position in Organisation NPT Police Sergeant no. 2989
Signature <i>D.COLE</i>
Date:24/09/13