

Annex 2a : Financial Statement for 2010-11

<u>SIB: West SIB Statement 7th September 2010</u>				
	Committee Date	Main SIB Fund Approvals	Opportunities Approvals	Total 100%
NB*1:- £331,887 was allocated for 2010-11, £296,814 was carried over from 2009-10: Balance £628,701				
Available Funding 2010/11	30.06.10	£628,701	-	£628,701
Project Name	-	-	-	-
Silksworth Lake Improvements	30.06.10	£15,000	-	£613,701
Community Leaders of the Future	30.06.10	£11,543	-	£602,158
NB:- £10,593 was recouped from GATES - Community Services (included in remaining balance)				
NB:- £107 was recouped from Barnes Community Cohesion Initiative (included in remaining balance)				
Balance	-	£602,158		£612,858

<u>SIP: West SIP Statement 7th September 2010</u>			
	SIP Budget	Approvals	Balance
Available funding 2010/11	£233,230	£0	£233,230
Balance	£233,230	£0	£233,230

<u>Community Chest: West SIB Statement 7th September 2010</u>			
	Community Chest Budget	Approvals	Balance
Available funding 2010/11			
Barnes	£10,583	£1,368	£9,215
Pallion	£17,768	£166	£17,602
Sandhill	£22,297	£1,666	£20,631
St Anne's	£10,058	£2,752	£7,306
St Chad's	£11,896	£4,255	£7,641
Silksworth	£11,295	£3,255	£8,040
Total	£83,897		£70,435