

## WASHINGTON AREA COMMITTEE

### AGENDA

Thursday 16<sup>th</sup> October, 2014 at 6.00pm

**VENUE – Washington Business Centre, 2 Turbine Way,  
Washington, SR5 3QY**

#### Membership

Cllrs Scaplehorn (Chair), F. Miller (Vice Chair - Place), Williams (Vice Chair – People), Farthing, Fletcher, Kelly, Lauchlan, G Miller, Padgett, David Snowdon, Dianne Snowdon, Thompson, D Trueman, H Trueman. Walker,

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1. (a) Chairman's Welcome; (b) Apologies for Absence; (c) Declarations of Interest; and (d) Minutes of the last meeting held on 19 <sup>th</sup> June 2014	1
2. Partner Agency Reports	
(a) Washington Area Voluntary Community Sector Network	8
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(Copy attached)	
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Information contained in this agenda can be made available in other languages and formats on request.

5.*	<b>Financial Statement and Proposals for further allocation of Resources</b>	30
	(Copy attached)	
6.	<b>Current Planning Applications (Washington) - For Information Only</b>	42
	(Copy attached)	

\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
Head of Law and Governance

**8<sup>th</sup> October, 2014**

**At a meeting of the WASHINGTON AREA COMMITTEE held at THE LIFE HOUSE, GRASMERE TERRACE on THURSDAY 19<sup>TH</sup> JUNE, 2014 at 6.00 p.m.**

**Present:-**

Councillor Scaplehorn in the Chair

Councillors Farthing, Fletcher, Kelly, F. Miller, G. Miller, Padgett, Thompson and Williams.

Karon Purvis	-	Chief Executives
Louise Butler	-	Chief Executives
David Hardy	-	City Services
Nicky Rowland	-	City Services
Paul Wood	-	Commercial and Corporate Services
Kasia Kurowska	-	VCS Representative
Steve Graham	-	TWFRS
Colin McCartney	-	Gentoo
Jackie Pitt	-	Gentoo
Councillor Michael Mordey		
Gillian Gibson	-	Consultant in Public Health
Alesha Aljeffri	-	Healthwatch Sunderland
Jacqui Reeves	-	Washington Mind

Members of the Washington Community.

**Apologies for Absence**

Apologies for absence were submitted on behalf of Councillors Lauchlan, D.E Snowdon, D. Snowdon, D. Trueman, H. Trueman and Walker. Neil Revely, John Chapman, Jane Eland, Julie Parker-Walton, John Rostron, Jim Kennedy and Inspector Paul Stewart.

**Declarations of Interest**

There were no declarations of interest.

## **Minutes of the Last Meeting of the Committee held on 10<sup>th</sup> April, 2014**

1. RESOLVED that the minutes of the last meeting of the Committee held on 10<sup>th</sup> April, 2014 (copy circulated) be confirmed and signed as a correct record.

### **Partner Agency Reports**

#### **(a) Report of the Washington Area Community Voluntary Sector Network**

The Washington Area Community Voluntary Sector Network submitted a report (copy circulated) to inform the Committee of activity, progress, issues and concerns of the sector.

(For copy report – see original minutes)

Kasia Kurowska, VCS Representative presented the report and advised the Committee that the recruitment of the Co-ordinator by Washington Trust was ongoing. The health priorities were discussed at the last Network meeting and a workshop had been agreed for July. Ms Kurowska also advised that the Network were looking to produce an Annual Review.

In relation to the Washington Trust recruitment, Councillor Kelly advised that one application had been received, therefore they were widening the net to incorporate the whole of Tyne and Wear in order to increase the number of potential applicants.

2. RESOLVED that Members noted the contents of the report and considered the opportunities and issues raised by the Washington ACVSN.

#### **(b) Northumbria Police Update**

Northumbria Police submitted a report detailing the Washington Crime and ASB Performance Summary from 1<sup>st</sup> April 2014 to 30<sup>th</sup> May 2014.

The Performance figures were compared against previous year same period figures.

(For copy report – see original minutes)

The Chairman informed the Committee that Inspector Paul Stewart could not attend the meeting but there was a report included in the papers which detailed the statistics if Members had any comments or queries they wished to be passed on.

Councillor Thompson commented that there were no statistics relating to domestic violence in the report which had been requested previously and asked that this be passed on to the relevant Officer.

3. RESOLVED that Members noted the report

## **Fire Service Update**

Steve Graham, Fire Station Manager submitted a report (copy circulated) detailing the statistics for the Washington Area in the period of 1<sup>st</sup> April, 2014 to 31<sup>st</sup> May, 2014.

(For copy report – see original minutes)

Councillor Kelly wished to thank the Fire Authority for the fantastic service they provided and continue to provide and congratulated them on the context of the report.

The Chairman commented that he believed the whole Committee would agree with Councillor Kelly and those sentiments.

4. RESOLVED that the report be received and noted.

## **Healthwatch Presentation**

Alesha Aljeffri, Sunderland Healthwatch Manager, provided a powerpoint presentation to outline the background of Healthwatch, the progress they had made to date, and to advise of what they would be doing next.

(For copy presentation – see original minutes)

The Chairman thanked Ms Aljeffri for her presentation.

5. RESOLVED that Members considered and noted the presentation.

## **Place Board – Progress Report**

The Chair of the Place Board submitted a report (copy circulated) to provide the Committee with

- a. An annual update of the 2013/14 Work Plan, including SIB funded projects.
- b. To seek the Committee's approval for priorities to be taken forward as part of the Work Plan for 2014/15;and
- c. To provide an update on Place Board Governance Arrangements for 2014/15.

(For copy report – see original minutes)

Councillor Fiona Miller, Chair of the Place Board presented the report and enquired if Members had any comments they wished to make.

In response to Councillor G. Miller's enquiry, Mrs Purvis advised that a flooding update report was scheduled to be brought to the next Place Board.

Councillor Farthing commented that there had been successful work carried out under the Banner project in relation to the heritage offer in Washington, but parts of Washington had not received any engagement and enquired as to where we were at with this.

Mrs Purvis advised that this would come under the People Boards remit and if they wanted this to continue as an action, then this could be raised at the first scheduled meeting to be established as a priority. However there was a need to identify a lead agent to apply to take the works forward.

With Regards to the 2014/15 Workplan and the Linking of Ward Members to activities and events being delivered, Mrs Purvis advised that Officers would be trying to provide support to Members in their community engagement and leadership role.

Councillor Kelly referred to the Heritage and Culture Priority and wished to reiterate that the events were not just about looking at dusty artefacts and such like.

Councillor Thompson commented that there was a dearth of heritage/culture in Washington and requested that consideration of the map be given again. Mrs Purvis advised that this could be taken to the first Place Board.

In relation to the Membership of the Place Board Councillor Fletcher proposed a change, with Councillor Kelly to replace her on the Board, this was seconded by Councillor G. Miller.

#### 6. RESOLVED that the Committee

- i) Considered the Annual Performance Update with regard to the Washington Area Place Board's Work Plan for 2013/14 attached as Annex 1 and 2 of the report)
- ii) Considered and agreed the Washington Area Place Board Work Plan Priorities for 2014/15 attached as Annex 3 of the report
- iii) Noted the Area Governance arrangements for 2014/15 outlined in Section 5 and Annex 4 of the report
- iv) Agreed for Councillor Kelly to replace Councillor Fletcher on the Place Board.

### **People Board – Progress Report**

The Chair of the People Board submitted a report (copy circulated) to provide the Committee with

- a. An annual update of the 2013/14 Work Plan, including SIB funded projects.
- b. To seek the Committee's approval for priorities to be taken forward as part of the Work Plan for 2014/15;and
- c. To provide an update on People Board Governance Arrangements for 2014/15.

(For copy report – see original minutes)

Councillor Williams presented the report and enquired if Members had any comments.

Councillor Kelly proposed that Councillor Fletcher replace Councillor Walker on the membership of the Board. Councillor G. Miller seconded this.

In relation to the Childrens Centre's Local Area Board (CLAB) Mrs Purvis advised that Councillor Farthing would be the Elected Member Representative with Councillor Williams.

7. RESOLVED that the Committee

- (i) Considered the Annual Performance Update with regard to the Washington Area People Board's Work Plan for 2013/14 attached as Annex 1 and 2 of the report.
- (ii) Considered and agreed the Washington Area People Board Work Plan Priorities for 2014/15 attached as Annex 3 of the report.
- (iii) Noted the Area Governance arrangements for 2014/15 outlined in Section 5 and Annex 4 of the report; and
- (iv) Agreed for Councillor Fletcher to replace Councillor Walker on the Membership of the People Board.

**Part 6, Clean Neighbourhoods and Environment Act 2005, Dog Control Orders – Consultation Results and Findings**

Responsive Local Services submitted a report and powerpoint presentation (copies circulated) to update and advise the Committee of the results of the public consultation relating to Sunderland City Council's intention to implement legislation, subject to Part 6, Clean Neighbourhoods and Environment Act 2005, Dog Control Orders and to seek approval to implement the orders detailed within Appendix 1 of the report.

(For copy report – see original minutes)

Nicky Rowland, Area Response Manager presented the report and was on hand with Councillor Mordey to answer any queries Members may have.

Councillor Kelly commented that his only concern was with regards to the huge emphasis placed on erecting signage in areas that were already cluttered with numerous signs.

Ms Rowland advised that it was a legal requirement for the areas to be clearly marked and they would be very specific and separate from the other signs.

Councillor G. Miller commented that he was not a fan of these orders and would've liked to have seen more enforcement covering a broader period of time as in his view, this wasn't going to deal with dog walkers early in the morning or late at night.

Councillor Williams agreed with Councillor Miller and commented that this was costing a lot of money to deal with a small minority of people. Councillor Williams also commented that residents were very passionate about the use of the dog bins and them constantly being full, which was not the case and people were leaving bags on top of the bins instead of putting them inside so this was a difficult area to manage.

Councillor Thompson enquired as to how many enforcement officers there were across the city and if the numbers would be increasing.

Ms Rowland advised that there were none within the Responsive Local Services Team, 38 Officers across the city had enforcement powers and RLS staff were trained in gathering evidence to refer to the relevant officer within the service.

Councillor Kelly commented that this was designed not just to tackle dog fouling but also to focus on owners having control of the dog.

The Chairman commented that as an ex professional dog walker this was correct and it was more about educating the person who was in control of the dog.

8. RESOLVED that Members

- i) Noted the contents of the report; and
- ii) Authorised the recommendations for implementation of Dog Control Orders within the Washington Area of the City.

**Strategic Initiative Budget (SIB), Community Chest, Financial Statement and Proposals for further allocation of Resources**

The Chief Executive submitted a report (copy circulated) to request the Committee's consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) that would benefit the area and to note the Community Chest initiatives that would benefit the area.

(For copy report – see original minutes)

In relation to Round 3 for the Washington 50 Community Programme, Councillor Kelly advised that he had received a phone call from a school over the consultation process and they claimed they had not been aware.

Mrs Purvis advised that she had conversations with the school in question and they were aware of the consultation.



Councillor Williams also added that she had received an email in which the school in question had been copied into.

Mrs Purvis commented that there was nothing to stop further pieces being added on and working with those schools not yet applied.

Councillor Farthing enquired if all primary schools had applied yet. Mrs Purvis advised that some were working in partnership with other organisations and there was a whole range of different projects ongoing. The few remaining schools did have bids in for the next round and those that didn't had been invited to apply.

Louise Butler, Area Co-ordinator commented that she would be sending a calendar of events to all Members which would be useful in determining where they could take part in community engagement if they wished to do so.

9. RESOLVED that the Committee:-

- i) Noted the financial statements set out in sections 2.1, 2.4, 2.5 and 3.1 of the report.
- ii) Approved the contribution of £125,000 SIB funding towards the Neighbourhood Improvements Project as detailed in Annex 1 of the report.
- iii) Noted the allocation of £15,938 SIB (2013/14 budget Call for Projects) to support three rounds of applications for the Washington 50 Community Programme as detailed in Annex 3 of the report
- iv) Noted the Community Chest approvals supported from 2014/15 Community Chest as set out in Annex 4 of the report.

### **Planning Applications – For Information Only**

Current Planning Applications relating to the Washington Area for the period 1<sup>st</sup> May to 31<sup>st</sup> May 2014 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

10 RESOLVED that the report be received and noted.

The Chairman thanked everyone for their attendance and closed the meeting

(Signed) B. SCAPLEHORN,  
Chairman.

16<sup>th</sup> October 2014

## REPORT OF WASHINGTON AREA COMMUNITY VOLUNTARY SECTOR NETWORK

### 1. Purpose of the Report

- 1.1 The report provides an update with regard to the Washington Area Community and Voluntary Sector Network

### 2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area and reporting back, providing a two-way flow of communication.
- 2.2 Washington Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

### 3. Washington Area Community and Voluntary Sector Network (ACVSN) Progress Report

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- The Network held a health focused workshop in July to feed into the considerations of the People Board's Strategic Health Working Group. A number of key issues were raised and practical activity and solutions identified. Please see **Annex 1** for a detailed summary. The Network requested that the People Board consider these proposals when determining the next steps with regard to addressing the Health and Well Being priority.
- The Network has also received a presentation from the DWP re Welfare Reform and the Social Justice Initiative. Following information sharing re the roll out of Universal Credit and 'claimant commitment', referrals and capacity of VCS organisations to support residents, support in Job Centres and the digitisation of Job Centres, Social Justice Coaches (for claimants with multiple barriers), the Network requested that this issue be discussed at People Board level.
- The Network reps are also keen to discuss how to broaden the reach of the Network and ensure the roles of the reps are developed and promoted and support the development of local grassroots organisations.
- The Network agreed new Terms of Reference attached as **Annex 2** of this report.
- The Washington Trust has now appointed the Community/Volunteer Co-ordinator post funded through SIB. The project proposes two key strands, one to support current organisations operating in Washington and help them with succession planning and ensure sustainability to develop a thriving VCS in Washington and secondly a strand that will develop and support volunteers.
- The Network will also look to present an 'Annual Review' to the Area Committee to highlight successful projects and activity which have contributed to delivering the Area Committee's priorities. The Area Reps will have a key role in collecting and collating information and case studies from members of the Network and presenting the report to Area committee as part of the annual reporting processes.

### 4. Recommendations

- 4.1 Members are requested
- To note the contents of the report and consider the opportunities and issues raised by the Washington ACVSN

Contact: John Rostron, Area Network Representative. Tel.no. 0191 2193884

Jacqui Reeves, Area Network Representative.

Email [Jacqui@washingtomind.org.uk](mailto:Jacqui@washingtomind.org.uk)

Kasia Kurowska, Area Network Representative

Email: [partnershipmanager@ageuksunderland.org.uk](mailto:partnershipmanager@ageuksunderland.org.uk)

## Washington Area Network

### Washington Area Network Health Workshop July 15<sup>th</sup> 2014

A key priority is to link residents to better health services that they need. The following issues and activities were identified by the Network.

#### **Key issues/gaps raised:**

- Promotion, PR, Communication – gap re communication between sector leads and the VCS
- Information sharing – information days & health events, use other events to promote health messages. Need to better utilise Well Being Directory and information better – better public access. Promote and better use of the 'Community Directory' – already public access on [sunderland.gov.uk](http://sunderland.gov.uk)
- Links & Networks – links between sector leads and VCS organisations/local people. Need to 'share' at a local level. Better Signposting.
- Promotion of 'commissioning' opportunities to grassroots organisations
- Health Trainers – links between the service and local organisations to develop appropriate pathways
- Contact and engage people where they are (not expect them to come to you)

#### **Communication and engagement:**

- A need to develop a robust communication strategy / plan for Washington. Overall commitment to providing information in a variety of ways form sector leads – resource implications? Who holds the information/ who can or will collate regularly?
- Three key points – ensure local community level intelligence / data / needs are collated and fed into the appropriate mechanisms. This can be Public Health, the CCG, or indeed for people to use in funding applications / monitoring.
- Communication to inform commissioning opportunities to be based on robust intelligence and real need in local communities. Listen to what local organisations are saying to inform delivery
- Improve communication between health providers/services and the grass roots VCS organisations. Need a simple method of communication that allows a 2 way process between both sectors to eliminate top down approach and ensure every action has a positive outcome for residents. Need those groups who are not part of the 'health networks and partnerships' to be provided with information to signpost and support residents seeking services from health providers?
- Service providers / community groups need to know who delivers what and where, and how to access these opportunities. The Network to support joining this work up? Informed by first point re local data.
- Ensure local organisations delivering services and initiatives are considered and contribute upfront to 'networks' and partnership Action Plans - e.g. Wellbeing Network Action Plan, New horizons Partnership – a regular bulletin for VCS organisations letting them know what is happening, any commissioning opportunities etc. How do the action plan of these partnerships and networks impact locally? How do local organisations find out what is happening – key action required.
- Ensure local people know about services they need, when they are ready to access them. Rather than try and continually try and update leaflets / posters, and cascade info to a wide range of people, focus on key organisations / structures within the community.

#### **Practical Activity / Action Proposed:**

- Establish a Community Connectors scheme for Washington – health based. Cascade information, provide support etc. For example, promote Wellbeing .org and ensure community connectors are able to routinely and systematically able to convey up to date info on this site (or others). So wherever a person is, that group, organisation or connector gives the same info – but local info, local number of a local service – not a city-wide helpline
- Well being directory to be easily accessed (e.g. on desk tops) for
  - a. Public access – e.g. EVHs

b. For organisations to signpost users to relevant services easily – or to public access of the directory

- Promote and better use of the SCC 'Community Directory'
- Design and develop appropriate pathways – to direct local residents to the right support and services. Providers/sector leads to work directly with local VCS groups and organisations who have direct 1:1 contact with individuals requesting support advice and guidance
- Regular Washington monthly newsletter or bulletin – also include what's happening in key sector partnerships (Washington MIND to lead?) – Groups to receive information about who is leading on what, what are the current issues, what can local groups do to help support a services or initiative
- Find a way to provide simple advice and leaflets etc. so that volunteers who have not completed any of the health trainer or health champions programmes can provide basic information or direct them to the relevant provider/service
- Give NHS community staff the info above (communication) to routinely give to patients / vulnerable people they see at home – they won't necessarily be accessing another service.
- Test out some practical collaboration between communities / community groups and service providers.
- Join existing provision with need, communication will lead to more effective access, or at least a more effective means to identify issues.
- Train specific organisations and workers to signpost etc. – need to be robustly informed or provision and support. Can we design and produce a card or leaflet.
- Key contact sheet
- New Health Champions module re information, advice and guidance
- 12 month 'Health Improvement Promotion Project' with a different focus every month - suggest 'Ha'way Man' style leaflet and approach and 1:1 contact - in venue where people go rather than expect them to come to us – to get messages out. Link this to implementing a plan for several practical service related events – bringing services into specific communities. Not fun days, but promoting access into support. Use PH Health Bus?

## Sunderland Voluntary & Community Sector Networks

### Terms of Reference

#### Aims:

The Voluntary & Community Sector Networks aims are:

- To develop the capacity and influence of the VCS across the City.
- To work together to build relationships within communities and between communities and local services
- Recognised route of Council engagement with the VCS
- To work together to develop and share good local VCS practice.
- To provide three delegates to represent the area VCS at Area Committees, and at Area boards where relevant, influencing strategic policies and practice that affects local communities and the VCS. The three delegates will represent the whole VCS in their area at the Area Committee and the Boards rather than their own organisational interests.

#### Objectives

- To maximise the opportunity to have a constructive dialogue and ways of working between the Council and wider VCS organisations activity.
- To support the development and delivery of Local Area Plans in meeting communities needs, and building the community's capacity to engage in the development and delivery of services.
- To identify and respond to community cohesion and social inclusion issues or concerns in order to create opportunities for integration and improving longer term engagement and involvement.
- To demonstrate the value of the VCS and the positive impact made by the sector.
- To determine three delegates to represent the VCS Network at Area Committee who will take forward issues on behalf of the whole VCS in the area and report back. Those delegates will also attend an Area board where relevant.
- To agree a VCS co chair, annually, for the VCS Network (the co chair being one of the three delegates to attend Area Committee)
- Be consulted on future Council plans and strategies
- Attract and secure external funding into the area/City

#### Membership

Membership is open to all VCS organisations which operate in Sunderland. However, members who become delegates to Area Committee are encouraged to follow the principles of the Sunderland Compact.

Membership of the network can also comprise of representatives from any sector working or volunteering in the area. This can be representatives from public and statutory authorities such as the Council, Councillors, Police and Health Services or other organisations such as Gentoo, local schools and businesses who have a commitment to working with and supporting the VCS

All organisations attending the VCS Networks are encouraged to follow the principles of the Sunderland Compact where relevant, ensuring positive and productive relationships for mutual advantage and community gain.

Organisations must have an operational base within the area to represent the VCS Network at the Area Committee. However, any organisation that operates across Sunderland is welcome to attend any VCS Network.

#### Meetings

- Meetings to be held approximately every six weeks or as determined by each VCS Network .
- Support will be provided by Sunderland City Council's Scrutiny & Area Arrangements function. This support will include, for example, secretariat support for meetings, support to understand specific agenda items through briefing notes, facilitating collaborative working in line with Local Area Priorities, 1-2-1 meetings, presentations, facilitation of pre-meetings.

- Sunderland City Council will support the network operating under a co chairing arrangement involving the Area Committee Chair and a Network delegate.
- Partner organisations can be invited to take part/ present items / share information on a specific topic in a format determined by each Area Network.

## **VCS Area Committee Representation**

### **Nomination Process:**

- Three delegates to represent the VCS at Area Committee as partners will be determined through a self-nomination process
- Three delegates must be working or volunteering within a VCS organisation that will be encouraged to follow the principles of the Sunderland Compact.
- The self-nomination process will be carried out by a rolling programme in April every year, where one of the representatives will be given an opportunity to stand down. Cycle of induction and training can be arranged for new members whilst retaining the expertise of the other two representatives. The self-nomination process will also be carried out if a delegate stands down earlier.
- Positions are to be made openly available and advertised in the local area to VCS Network members with appropriate consultation time.
- Where more applications are received than the number of positions then a selection process will be considered within the Network. Each nominee will be expected to deliver a presentation on their strengths, suitability and reason as to why they want to be a representative prior to a decision being made by the VCS organisations present.

### **Key Tasks:**

1. Attend Area Committee meetings approximately five meetings per annum and additional meetings such as Area boards as appropriate (on invitation), site visits and training sessions from time to time.
2. Reading papers and reports in preparation for committee meetings
3. Ensuring feedback and communication between Area Committee and VCS Networks is consistent.
4. Respecting the views of other members and taking forward to Area Committee the opinions of other members or contributors where this will lead to an improvement for the Area and City, and supporting other members in the process of change.
5. Being prepared to learn from others and from good practice elsewhere and to further develop the breadth of your knowledge of your sector's role within the Area and City.
6. Attending a quarterly City Wide Area Representatives meeting to share good practice, enable a consistent city wide approach to the networks and to identify possible collaboration opportunities.
7. Supporting the production of Reports to deliver to each Area Committee and an annual review at the end of each municipal year, in line with the Area Committee's annual review schedule.
8. Engaging in an induction programme to the Area Committee.

### **Key attributes:**

1. Interest in local matters.
2. All should be encouraged to follow the principles of the Sunderland Compact.
3. Representatives should seek to represent the VCS Network (rather than own organisational interests), therefore representatives should have a broad perspective across the Area / VCS.
4. Demonstrate commitment to the VCS.
5. Effective communication skills, particularly listening and questioning skills.
6. Ability to weigh up information.

16<sup>th</sup> October 2014

REPORT OF THE CHAIR OF THE PLACE BOARD

Place Board Progress Report

**1 Purpose of Report**

1.1 To provide an update of progress against the 2014/15 Place Board Work Plan.

**2. Background**

2.1 The Local Area Plan’s priorities associated with Place were referred to the Washington Place Board to action on behalf of the Area Committee. The Place Board is working to initiate action on those priorities and **Annex 1** (Work plan) outlines progress to date.

**3. Key Areas of Influence/Achievements up to 30<sup>th</sup> September 2014**

3.1 Outlined below is a summary of the key areas of influence / achievements of the Washington Place Board up to end of September 2014.

Action Taken	Outcome
<b>Area Priority: Environment and Green Space</b>	
Neighbourhood Improvement Project	<ul style="list-style-type: none"> <li>Walk and Talks commenced. Key initiatives have been identified in each Ward to progress.</li> <li>All proposals are being co-ordinated with the Village Centre Improvement Project, will identify match funding and a partnership approach</li> </ul>
The Washington Way Network (CHGS Project)	<ul style="list-style-type: none"> <li>Steering Group met 15<sup>th</sup> September to receive an update from the lead with regards to capital works, co-ordination with SCC led schemes and initiatives, and planning for the launch and promotion of the Network as a resource to help residents become more active. Please see <b>Annex 2</b> for a detailed progress report and recommendation to Area Committee</li> </ul>
Maximising green and open spaces	<ul style="list-style-type: none"> <li>The Place Board received a report from the People Board identifying proposals to utilise Public Health funding to maximise the use of green and open space to enhance and facilitate local people engaging in the ‘5 Ways to Well Being’. <b>Please note recommendations to Area Committee as detailed under Item 3 People Board Progress Report September 2014</b></li> </ul>
Washington Parks	<p>A range of proposals are being proposed as part of other programmes of work:</p> <ul style="list-style-type: none"> <li>Improvements to Princess Anne Park culverts and weirs completed</li> <li>Usworth Park confirmed Green Flag status this year.</li> <li>Seldom Seen - improvements and refurbishment</li> <li>Request to commission a feasibility study for</li> </ul>

	<p>Albany Park (Neighbourhood Improvement Project)</p> <ul style="list-style-type: none"> <li>• Request to replace the monument in James Steel Park (Neighbourhood Improvement Project)</li> <li>• Holley Park – request from Members for improvements as part of the Neighbourhood Improvement Project</li> </ul>
Flood management	<ul style="list-style-type: none"> <li>• Further updates were provided to the September Board re current work programme</li> <li>• Detailed report to November Board meeting</li> <li>• Emergency packs for Cllrs are being produced.</li> </ul>
Retail Support Project/Concord Traders	<ul style="list-style-type: none"> <li>• A number of local businesses have agreed to form a Traders Association.</li> <li>• Shop local campaign well underway</li> <li>• Mentoring and business advice and support being carried out. Retail support specialist now engaged with more than 40 local businesses</li> <li>• Plans are being considered to include a Shop Watch scheme</li> <li>• SCC has commissioned a 'health assessment' of local shopping centres – results anticipated October.</li> </ul>
<b>Area priority: Member and Community Engagement</b>	
Encourage partnerships with the local community and VCS, link Ward Members to activities and events	<ul style="list-style-type: none"> <li>• Walk and talk programmes</li> <li>• Members engage residents re AC role at Heritage Festival and other key Washington events</li> <li>• Members involved in steering an events and culture programme</li> <li>• Delivery of the Washington 50 Community Programme</li> </ul>
<b>Area priority: Heritage and Culture</b>	
Events 2015 plan	<ul style="list-style-type: none"> <li>• Working group established to determine a planned approach for events in Washington for 2015</li> <li>• Place Board recommendation to Area Committee as detailed under <b>Annex 3</b> with an executive decision under <b>Item 5</b> to agree to approve £15,000 SIB from the 2014/15 budget to deliver 2 key events in 2015</li> <li>• Recommendation to Area Committee to approve Place Board to be responsible for progressing this project agreeing the Project Brief and Call for Projects for Events 2015.</li> </ul>
Washington's culture offer	<ul style="list-style-type: none"> <li>• Consider how Washington's cultural offers can contribute to the city wide approach and strategy. City wide strategy in draft – to discuss Washington input/contribution at future Place Board. To confirm if any consultation with Area Arrangements/Area Committee re local offers. In addition to note Museum Service Review underway.</li> </ul>



	<ul style="list-style-type: none"> <li>To explore opportunities for relevant local 'offers' to be included in all communications, PR and marketing re Sunderland's culture and heritage offer. Discuss options at future Place Board. Consider how to identify and encourage local groups and organisations to take advantage of any 'offers'.</li> <li>Consider how to use Washington offers to assist delivery of other priorities – future Board to identify which organisations can or are willing to be included in programme to encourage delivery of other priorities (to consider status, capacity, appropriate governance).</li> </ul>
<b>Influencing Role</b>	
Influencing the allocation of S106	<ul style="list-style-type: none"> <li>Due to the radical changes within the planning system including aspects of how the service is delivered and decision-making; a Members training session has been arranged for Friday 3<sup>rd</sup> October at the Stadium of Light. The Planning Advisory Service will deliver the session.</li> </ul>
<b>Influencing Role</b>	
Highways Maintenance Programme	<ul style="list-style-type: none"> <li>Report on current programme to November Place Board</li> <li>Commence process re identifying priorities for 2015/16 Highways Maintenance Programme.</li> </ul>

#### 4. Recommendations

- 4.1 Members are requested to consider the progress and performance update with regard to the Washington Place Board's Work Plan for 2013/14 as detailed in **Annex 1** and Paragraph 3 above.
- 4.2 Note the progress and agree the recommendations of the Place Board regarding the Washington Way Project attached at **Annex 2**.
- 4.3 Consider and agree the recommendations of the Place Board regarding the Events 2015 Plan attached as **Annex 3**.

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**Annex 1:** Work plan 2014/15

**Annex 2:** The Washington Way Network

**Annex 3:** Events 2015

	Area Priority	ACTIONS	Lead Agent	Progress Report
1	<b>Environment and Greenspace</b>	<p>1. Proposed activity, initiatives and partnership working to deliver a co-ordinated approach to neighbourhood management and improvements to the area: Working with RLS Area Response Manager and Customer Relationship Officer Ward Members to lead on delivering the Neighbourhood Improvement Project, with key partners, schools and local community and groups(inc youth groups). The programme will enhance local neighbourhoods, working flexibly at a Ward level using evidence of need, gaps and issues and will reinforce key messages and communicate and engage with the local community.</p> <p>2. Monitor Progress of SIB funded Village Centre Improvements Project and co-ordinate all activity with the Neighbourhood Improvement Project</p> <p>3. Continue to manage the development and delivery of the Community Health and Green Spaces Project and look for further opportunities for future funding to develop new phases and co-ordinate with wider strategic programmes.</p> <p>4. Improved use of green/open space linked to People/Health Priorities and Public Health Greenspace Funding.</p> <p>5. Identify opportunities to enhance and add value in relation to on-going works and improvements to Washington parks</p> <p>6. To monitor and receive information relating to the development of the new Washington Leisure Village.</p> <p>7. Support the development of the Concord Traders Association and activity to improve local shopping centres. Evaluate the success of the current SIB funded project re Concord Traders</p>	<p>RLS (SCC): ARM Dave Hardy</p> <p>RLS (SCC): ARM Dave Hardy</p> <p>SCC: City Services, S &amp; AA, Highways</p> <p></p> <p>SCC City Services Julie Gray</p> <p>SCC: Business Investment Team, Bsupplied.</p>	<p>Initial meetings with Members (Ward level) completed. First round of Walk and Talk programmes scheduled - 21/8 North, 18/9 Central, 23/9 South, 8/10 West, 17/10 East. Relevant partners identified by RLS - walk &amp; talk will identify options for match funding, partnership working and community involvement where appropriate. Programmes of work will be presented to Boards as and when confirmed - agenda item at each Board.</p> <p>VCIP underspends identified. Considering replacement initiatives for gaps etc. via NIP discussions. Programme on target to complete.</p> <p>Steering Group meeting 15th September. Interim report/meeting from Tim re progress - meeting 26th August. Commencing draft of leaflet, branding and potential launch event. Ensuring co-ordinated with city wide approach re new leaflet for city cycleways (Cllr J Kelly). <b>Links and co-ordination required with corporate initiatives such as development of Walking forums, new walking trails (2 per area), plans re approach to city wide way marking and joint working with sport and leisure re activity programmes.)</b></p> <p>Template for proposals circulated to Members. To be considered at Health WG meeting 5th August. Action plan and recommendations to be presented to September People Board. Recommendations to Area committee October 16th to approve £20,000 SIB match funding (£20,000 CCG, £20,000 Public Health) to implement a range of initiatives to tackle health inequalities, help residents to be more active and to maximise green spaces.</p> <p>Improvement works re Princess Anne Park culverts and weirs completed. Usworth Park confirmed Green Flag Status this year. Seldom Seen funds in place for improvement works. Proposals from City Services re utilisation of S106 £100k for play area linked to Washington Leisure Village via Prioncess Anne Park. Board to consider requesting City Services to provide details of options for development. RLS to report to future meeting re updating of Princess Anne Park Master Plan. Cllr Kelly requested Albany Park Feasibility Study as part of the Neighbourhood Improvement Project. East requested replacement of 'monument' in James Steel Park. Central Ward Members have requested work in Holley Park</p> <p>S106 funds - proposals for a play area linked to Washington Leisure Village/Princess Anne Park</p> <p>Project sussessfully delivering all anticipated outcomes and outputs. Traders forum to be established - local traders volunteering to be part of it and key 'contacts' identified. RSS is has engaged with at least 40 of the Concord Traders. Shop Local campaign underway. Adbins to be sited. 8 grant applications to be considered. Next meeting proposed 4th September. Key issues identified to be discussed at meeting - customer numbers, ASB/pubs. SCC commissioned 'health assessment' of local shopping centres - looking at physical requirements etc. to be completed September.</p>
2	<b>Ward Member Community Engagement (links to People)</b>	<p>1. Encourage partnerships wih the local community and the VCS re physical and environmental improvements - for example through Neighbourhood Improvements Project</p> <p>2. Link Ward Members to activities and events being delivered. Support Members in their community engagement and leadership role</p>	<p>SCC: RLS</p> <p>SCC: S &amp; AA</p>	<p>Walk and talk programmes to identify community partnerships. Schedule in place August - October. LWYL campaign proposals - Donwell? Oxclose?</p> <p>Members to utlilise key events re promoting community leadership role - Heritage Festival 20th September plus Walk &amp; Talk schedule</p>

		3. Develop a partnership approach to implement a sustainable scheme to manage plantations and woodlands in Washington	SCC: RLS	On going discussions with Groundwork. ARM to report
		4. Continue to support love where you live activities and events, linked to site developments to promote participation and delivery of other priorities such as tackling health inequalities		Links to Neighbourhood Improvement Project proposals and ideas etc for 'place' projects via Health funding. People board to consider options and make a recommendation to October Area Committee
<b>3 Heritage &amp; Culture</b>		1. Develop a plan of events, activity and learning opportunities for use by the local community and schools		Events and culture group held 2 meetings. Action plan re proposals and recommendations to October AC 16th October to approve £15,000 match funding for Events 2015.
		2. Consider wider cross cutting actions and themes in relation to Washington's heritage and culture offer - delivering other outcomes and strands re health, employment and community inclusion.		Need to ensure whenever proposals are submitted they refer to or include links to other AC projects and priorities
		3. Planning and strategy for delivering key events 2015 - Heritage Festival, Washington Illuminations, Christmas Festival		Recommendations to October AC from Events and Culture WG - focus on one or two key events, consider 'basket' of funding to include smaller percentage of SIB match to corporate contribution and sponsorship approach. Cllr Kelly contacting the Rotary Club to discuss alternative means of delivering a 'Washington Festival' at a reduced cost. Phil Spooner to confirm SCC approach and recommendations for developing a sponsorship package for Washington events.
		4. Identify how Washington can contribute to and influence the city wide approach to heritage and culture		TBC - Trina Murphy
<b>4 Influence the design, delivery and review of Place based services devolved to Area Committee</b>		1. Work with individuals and communities to take more responsibility for and be passionate about keeping local communities clean, green and well looked after. Develop approach(s) to deal with:- Neglected Land, Housing - housing standards and empty properties (Housing Renewal Team), Shopping Parades Industrial Estates, through interventions appropriate at Area Level		
		2. Re-consider how members can influence the allocation of S106 funding at an area level		
		3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme		

**WASHINGTON AREA COMMITTEE**

**16<sup>th</sup> October 2014**

**REPORT OF THE CHAIR OF THE PLACE BOARD**

**Washington Way update**

**Community Health and Green spaces Steering Group – meeting 15/9/14**

The principal phase 1 route to be developed with the Area Committee contribution alongside LTP is the north-south route through West Washington. Preliminary construction detail designs for this are due to be peer-proofed and reviewed by the end of September. Processes for creation and setting out are being established with Law & Governance. In view of the route complexities and other demands on engineers and construction staff, a realistic target for completion is by March 2015.

Following previous reports to the Place Board and Committee, they will be aware of other extensive network development works in the area which are either complete, near complete, or due for completion by March 2015, subject to budgets and weather. The endorsement of and commitment of the Washington Area Committee has strengthened the case for, and enabled significant steers to these works, to the substantial benefit of the wider strategic network of connected to the Community Health & Greenspace Project. Together these other works amount to over £1m of pedestrian / cycle routes and key road crossings being built or improved.

In particular, a major improvement to the off road provision along the A1290 corridor connecting Washington to North Sunderland on the east side of the A19 is well advanced and due for completion by March 2015. This includes a spur to Boldon, and down Cherry Blossom Way connecting to Turbine Business Park, the C2C for onward connections east and west, and to Pattinson Road, for southward connections. At Ayton Road an important link to the bridge over the A195 is built, with the bridge due for parapet lift to enable allowance for cycles by March 2015. A link has also been built connecting the new Rolls Royce site to the C2C.

In addition to the work across Washington, the Coalfield and West Area Committees are considering similar 'greenspace and connections' projects, and we will be working to maximise connections between the regeneration areas. Road network development designs for an expanded Enterprise Zone to the east of the Leamside Line north of the A1231 include full pedestrian and cycle permeability.

With regards to the next phase of the project which includes launching the Washington Way, PR and communication and engagement, because capital works and the installation of required signage is still to be completed, and some of the strategic links are not anticipated to be completed until the end of this financial year, the actual launch is proposed for Spring 2015. This will also build on Washington Area Committee's additional investment in the Washington Way to Well Being, and co-ordinate it with the growing partnership approach to delivering a range of health priorities to help local residents. This replaces the original concept of the Steering Group to hold a Project launch in October.

In the meantime it is proposed we implement a number of 'teaser' campaigns, e.g. Washington Way is Coming, co-ordinating with the developing partnership approach to tackling health inequalities, and working with the local community and VCS organisations to link to other initiatives. City Services have also proposed Washington's own 'Walk Event' on the Washington Way early Spring. This proposal fulfils one of the original ambitions of this project to have our own high profile event linking the area and promoting Washington.

**Members are requested to note the progress made to date and to agree a main project launch in early spring with further engagement with local communities and the VCS to continue and co-ordinate with other Washington Area Committee projects and investments.**

16<sup>th</sup> October 2014

## Place Board Progress Report

**Report of the Washington Area Committee Place Board Task Group: Culture and Events Planning (2015)****(Group membership: Cllrs Scaplehorn, Kelly and Miller, Karon Purvis, Phil Spooner and Trina Murphy)****Purpose of the group:**

1. To develop a planned approach for events in Washington (2015 programme)
  - a. (Currently programme includes Washington Heritage Festival, Washington Illuminations, Washington Village Christmas Festival, Road closures and PA system for Remembrance celebrations, Miner's banner marches – funded 100% via SIB circa £54k 2014/15 budget plus some Community Chest). Funding strategy required for 2015 programme
2. To consider how Washington's cultural offer can contribute to the city wide strategy/approach for culture
  - a. Timescales for city wide strategy
3. To consider how to use Washington's offer to help deliver other Area committee priorities

**1. Event Planning for 2015.****The group has held two meetings – 14<sup>th</sup> July & 12<sup>th</sup> August and discussed options for a local events programme for 2015:**

- a. 'As is' programme of events (circa £55 - £60k) – 100% SIB
- b. 'As is' programme of events - 50% SIB, 25% corporate support, 25% sponsorship
- c. Reduced or targeted programme (one or two key events – less total budget required) – 50% SIB 25% Corporate 25% sponsorship – new 'lead' to be identified
- d. One key event - 50% SIB 25% Corporate 25% sponsorship – new 'lead' to be identified?
- e. Additionally consider agreeing Community chest for small events – Remembrance (ward wide CC application) and Durham Miners Gala Transport costs (ward specific depending on group).

**The group recommends the following:**

- Area Committee to support a proposal to support 2 key events for Washington plus agree on-going support for Remembrance Parade and transport costs relating to Durham Miners Gala (c and e above). The two key events to be
  1. A Washington Carnival/Festival – with more focus on a 'family' day but including the heritage elements of the previous events.
  2. A 'shared' switch on/Christmas event – to include both Concord Illuminations switch on and an extension to the lights in Washington Village. This to be a joint event with community activities linking both switch-ons.

**Area Committee is requested to**

- a. Agree the Place Board determine a Project Brief and a Call for Projects to encourage local voluntary or community sector groups or key partners to deliver the 2 key events on behalf of Area Committee
- b. Agree a new approach to format and content of each of these events to address the current high infrastructure costs at the events. If event format is reconsidered it might be possible to deliver 2 key events for much less. (Board identified the current format results in a 6hr event for £32,500 – expensive when comparing it to other events in the City)

- c. Note some resources are already in place to support the delivery of these proposed events - already have appropriate lights for the Concord switch on and some lights available for the Washington Village switch on. Many community groups have traditionally been involved in the planning etc. of the Heritage Festival. It is proposed these positive and proactive relationships are maintained to add value to any new event/proposal.
- d. Agree an indicative budget to fund these two key events on the assumption that the delivery will be matched to the resource available. It is proposed that a total budget of £30,000 be considered as appropriate
- e. Approve **£15,000** SIB from the 2014/15 budget – considered under **Item 5 Finance Report and proposals for SIB**
- f. Agree the Place Board seeks a corporate contribution of a minimum of £10,000. Portfolio holder to confirm mechanism for agreeing this
- g. Local sponsorship and support is sought for the remaining £5,000 by the appointed lead agent (s). Some opportunities for support have already been identified provisionally for the 2015 via Members and proactive partners. These opportunities need further exploration to allow a business planning approach to be developed for Washington’s Events 2015 programme.
- h. Request any identified lead agent seeks to provide/include a variety of community led activities and performances at either/each of the events, making good use of the community groups and partners available in Washington. There are many examples of dance groups, bands, entertainers who might be willing to play a proactive part in any programme. This will be detailed as a project outcome in the Project Brief.
- i. Request Corporate Communications supports the Area Committee and Place Board in determining a relevant framework to allow local sponsorship to be sought.

16<sup>TH</sup> October 2014

**REPORT OF THE CHAIR OF THE PEOPLE BOARD  
People Board Progress Report**

**1 Purpose of Report**

1.1 To provide an update of progress against the current year's (2014/15) People Board Work Plan.

**2. Background**

2.1 Earlier this year the priorities associated with People were referred to the Washington People Board to action on behalf of the Area Committee. The People Board has started to initiate action on those priorities and **Annex 1** outlines progress to date.

**3. Key Areas of Influence/Achievements up to 30<sup>th</sup> September 2014**

3.1 Outlined below is a summary of the key areas of influence / achievements of the Washington People Board up to 30<sup>th</sup> September 2014

Action Taken	Outcome
<b>Local priority: Health and Well Being</b>	
Develop a strategic approach to health and well-being through a partnership approach and Strategic Health Group	<ul style="list-style-type: none"> <li>• Health Group established includes Public Health, CCG, Area Arrangements, VCS, SCC City Services.</li> <li>• The Health Group considered a number of shared priorities and explored opportunities for partnership approach to deliver a range of initiatives to help residents become more active and address their health issues. This includes utilising Public Health funding as seed money to maximise the use of Washington's green spaces as well contributing to helping deliver local outcomes of the CCG. The proposal will also contribute to delivering the Area Committee health priorities as well as adding value to previous investment and projects. The People Board recommends to Area Committee three opportunities for a Call for Projects to encourage a partnership approach and shared ownership of a number of joint priorities.</li> <li>• The Place Board recommendations to Area Committee are detailed in <b>Annex 2</b> of this report with a recommendation for an Executive Decision to approve <b>£20,000 SIB 2014/15 under Item 5 Finance Report</b>. Subject to CCG funding this will result in a total budget of £60,000 being available to launch this strategic approach and shared ownership of local priorities</li> </ul>
<b>Local priority: Community Inclusion and support for VCS</b>	
VCS Network	<ul style="list-style-type: none"> <li>• Progress report under <b>Item 2</b></li> <li>• The Network is keen that the People Board and Area Committee consider the outcomes from the VCS Health Workshop and the discussion at the meeting re Welfare Reform and the Social Justice Initiative (DWP) and the growing impact on VCS organisations to provide support to local residents.</li> </ul>
<b>Local priority: Employment, enterprise and lifelong learning</b>	
Young People's Event	<ul style="list-style-type: none"> <li>• Date confirmed as Nov 12<sup>th</sup> with venue Washington Business Centre</li> <li>• The conference will deliver a full day engagement, interaction and networking event for Young People and Employers and will showcase 'Washington is working for you'. The event will celebrate the achievements of Young People who have been part of the School Opportunities and Youth Opportunities projects and have an interactive element for young people to increase their employability skills.</li> </ul>



	<ul style="list-style-type: none"> <li>• The day will provide an opportunity for Young People and Washington Businesses to come together and discuss employment opportunities and what employers expect from employees.</li> <li>• There will be a session for employers to increase their knowledge and understanding of what is happening in Washington. Cllrs to engage with business face to face and there will be opportunities for business networking</li> <li>• The event will increase young people's knowledge of employability requirements, showcase and celebrate the success of Washington Area Committee projects for Young people and employer engagement and provide young people with the opportunity to learn employability skills.</li> <li>• Currently some consultation work is taking place to shape the content to that which would encourage attendance by young people.</li> </ul>
Youth Opportunities 2	<ul style="list-style-type: none"> <li>• Following a direct invite from Area Committee the People Board recommend to Area Committee the SIB application for Youth Opportunities 2 for <b>£59,992</b> as detailed under <b>Item 5 Annex 1</b>.</li> </ul>
<b>Influencing role</b>	
Youth contract review	<ul style="list-style-type: none"> <li>• The People Board meeting in September 2014 was presented with an update on the performance of the current commissioned Youth Contracts.</li> <li>• This information was broken down into numbers of 8-10 year olds and 11- 19 years old who have made contact with the provision; participated; recorded an outcome; progressed to an accredited outcome as well as value for money details including cost per session and per contact.</li> <li>• The monetary information was provided in order that comparative details were available at an area and city average. The presentation report is available to be viewed on Sharepoint.</li> <li>• Due to the need to secure financial efficiencies from April 2015; Members were asked to consider the performance information and feed in their views with to support the review of current and future delivery.</li> <li>• People Board Members requested a full meeting to be arranged in order that all Washington Members can input into this review. A meeting is to be arranged.</li> </ul>

#### 4. Recommendations

- 4.1 Members are requested to consider the progress and performance update with regards to the Washington People Board Work Plan for 2014/2015 as detailed in **Annex 1**
- 4.2 Consider and agree recommendation of the People Board regarding the Washington Way to Well Being Call for Projects as detailed in **Annex 2** adding or amending project outcomes to the proposed project briefs as appropriate.
- 4.3 Consider and agree the People Board recommendation with regard to the Young People's conference as detailed above in **Paragraph 3.1**

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**Annex 1 – People Work Plan 2013/14**  
**Annex 2 – Washington Way to Well being**

## Washington Area Committee: Work Plan 2014-15

## PEOPLE

Area Priority	ACTIONS	Lead Agent	Progress Report
Health and Wellbeing	<p><b>Establish Strategic Health Group (CCG, Public Health, SCC, VCS) to identify opportunities for partnership working and shared priorities to:</b></p>		<p>First meeting held August 5th. The Board recommends three separate opportunities to develop a shared ownership approach for developing the Washington Way to Well Being Charter Mark, a local 'Hub' to develop and deliver health initiatives including walking and cycling initiatives, and an opportunity for small grants to the VCS and key partners to deliver health projects to help residents become more active. Co-ordinating these opportunities will add value to current WAC funded initiatives linking the Community Health and Green Spaces Project (The Washington Way) and Maximising green spaces for the 5 Ways to Well Being. Proposal for £20,000 SIB to October 16th Area Committee - this will result in a total fund of £60,000 for the opportunities above (£20,000 CCG Decision pending and £20,000</p>
	<p>1. Improve participation in activity through ensuring Ensure use of Community Health and Green spaces Project is utilised to deliver initiatives to address health inequalities</p>		<p>Steering Group meeting 15th September. Interim report/meeting from Tim re progress to Area Committee. Commencing draft of leaflet, branding and potential launch event. Ensuring co-ordinated with city wide approach re new leaflet for city cycleways (Cllr J Kelly). Links and co-ordination required with corporate initiatives such as development of Walking forums, new walking trails (2 per area), plans re approach to city wide way marking and joint working with sport and leisure re activity programmes.)</p>
	<p>2. Maximising the Use of the Health Funds for use of Green/Open Space to address health issues (also links to Place) (Public Health funding £20k)</p>		<p>As No.1 above - Health Working group proposals</p>
	<p>3. Identify gaps in Mental Health Services for young people including what is already being developed and delivered by VCS and other partners. Also co-ordinate proposed activity with Member's 'No Health without Mental Health'. Mental Health Social Worker to be linked to the locality and training for Members.</p>		<p>VCS Network workshop discussed gaps in services. Good service provision in Washington. Main gaps and issues identified were communication, partnership approach and information sharing. The outcomes of the workshop were referred to the People Board's Health Group and included in the thinking re the recommendations re Washington Way to Well Being Programme.</p>
	<p>4. Consider initiatives to help residents - and in particular young people - manage money and debt</p>		<p>TBC</p>
	<p>5. Promote the take up of Health Champions Training including the Dementia Module and the promotion of dementia friendly communities</p>		<p>Dementia Awareness modules underway. Good attendance at all courses. Dates of next course: September 24th Lambton Village CA and October 2nd Rainbow Family Centre</p>
	<p>6. Influence work relating to Integrated Wellness Review recommendations</p>		<p>TBC</p>
	<p>7. Respond to issues raised through Sexual Health Review re locality needs</p>		<p>TBC</p>
Adult Social Care	<p>1. Determine best practice and added value that AC funded projects have brought to the ASC Framework.</p>		<p>Projects are currently being evaluated as they complete. Some SIB funding to be returned to the budget</p>

	2. Ensure any proposed outcomes and initiatives are linked to the VCS - opportunities to develop collaboration and/or consortia working to deliver shared priorities		TBC
<b>Community Inclusion and support for the VCS</b>	1. VCS Network to continue to be the mechanism for collaboration and partnership working with the VCS re delivering shared priorities. Area Chair to continue role as Co Chair of Network. ACO continue to provide support and co-ordination re Area Network		VCS Network now met twice since last meeting. The first meeting looked at Health via a workshop with outcomes fed into the Strategic Health working Group - proposals are included in the report to the Board re further recommendations for spend.
	2. Review Terms of Reference of Area Networks – including roles and responsibilities of Area reps		Completed. Adopted at last meeting.
	3. Consider how to maximise and co-ordinate volunteering opportunities throughout Washington		Washington Trust now appointed the Volunteer co-ordinator. In post 1st October. Washington Volunteer forum to be set up.
	4. Consider continued support for young people to take forward initiatives develop capacity and engagement and encourage partnership working and participation		Ongoing via the Washington Youth Council, youth provider, and via any other projects or initiatives. To ensure involvement or consultation of young people where appropriate.
	5. Elected members to attend Youth Operational Group and receive regular updates on youth activity delivery		Met September - next block of XL provision agreed.
	6. Influence and support the delivery of youth activity in the Washington.		Youth contract report to September Board
	7. Consider opportunities for young people to support the delivery of area priorities - links to health and well being initiatives and environmental/physical improvements and neighbourhood enhancements.		Ongoing via the Washington Youth Council, youth provider, and via any other projects or initiatives. To ensure involvement or consultation of young people where appropriate.
<b>Employment, enterprise and lifelong learning</b>	1. Continue to monitor the School Opportunities Project.		Detailed update included in Project Update report. 38 young people engaged. 107 family members or peers engaged. Project now operating out of Albany Centre. Joint working with YOP. SNCBC now Princes Trust accredited. <u>Marketing of project underway.</u>
	2. Agree project proposal building on best practice of current Youth Opportunities Project to continue to improve skills, education and employment opportunities for Washington Young People		SIB full application to be presented to Area Committee for a decision October 16th
	3. Deliver Skills Conference for Washington Young People		Work now underway re the organisation of the young people's conference. Date November 12th. The conference will deliver a full day engagement, interaction and networking event for Young People and Employers and will showcase 'Washington is working for you'. The event will celebrate the achievements of Young People who have been part of the School Opportunities and Youth Opportunities projects; have an interactive element for young people to increase their employability skills; provide an opportunity for Young People and Washington Businesses to come together and discuss employment opportunities and what employers expect from employees: and a session for employers to increase their knowledge and understanding of what is happening in Washington. This conference will encourage Cllrs to engage with business face to face; will provide opportunities for business to business networking; will increase young people's knowledge of employability requirements; showcase and celebrate the success of Washington Area Committee projects for Young people and employer engagement; and provide young people with the opportunity to learn employability skills. Currently some consultation work is taking place to shape the content to that which would encourage attendance by young people

	4. Continuing to work with local businesses (through SCC Business Investment Team) to engage them in AC priorities, key messages and overarching outcomes		Stephen Baker (Corporate Comms) to attend September board to confirm corporate approach to business engagement and propose local actions and activity. This will be via established social media networks, utilising current initiatives and opportunities such as the young person's conference event.
	5. Consider how FACL provision can be best utilised to assist delivery of AC priorities and outcomes		TBC
	6. Consider options for schemes to provide support for local residents to access appropriate 'employability' support and help those residents who experience problems accessing JC+ provision, and providing the required evidence to enable compliance and avoid repercussions. (Consider West Job Club)		Job club proposal (Based on West Project) to be considered at next board meeting
<b>Safer Washington</b>	1. Maintain key partnerships and collaborative working re LMAPs, links with Safer Sunderland Partnership priorities re reducing crime and disorder.		Joint Police and cllr meetings scheduled for the rest of this year
	2. Establish collaboration and partnership working re shared priorities for a Safer Washington.		N/A
	3. Ensure Sulgrave and Concord Neighbourhood Management Model links with other initiatives to add value to the approach and assist with sustainability		Update circulated to Members
<b>Influence the design, delivery and review of People based services devolved to Area Committee</b>	1. Develop New Relationship with Schools		TBC
	2. Improve access to green/open/blue space, to support further participation in physical activities. (Greenspace Grant of £20k per area).		Included within the Strategic Health Working Group proposals
	3. Review of Museum Services		TBC

16<sup>TH</sup> OCTOBER 2014**REPORT OF THE CHAIR OF THE PEOPLE BOARD**  
**People board Progress Report****Proposals for the Washington Way to Well-Being**

1. The People Board Strategic Health Group includes Public Health, CCG, Area Arrangements, VCS, SCC City Services. The Health Group has considered how to deliver a number of shared priorities and explored opportunities for partnership approach to deliver a range of initiatives to help residents become more active and address their health issues. This includes utilising Public Health funding as seed money to maximise the use of Washington's green spaces as well contributing to helping deliver local outcomes of the CCG. This proposal will also contribute to delivering the Area Committee health priorities as well as adding value to previous investment and projects. The People Board recommends to Area Committee three opportunities for a Call for Projects to encourage a partnership approach and shared ownership of a number of joint priorities.

2. The Group has also considered the outcomes of the Health workshop held by Washington VCS Network who identified a key priority as linking residents to better health services that they need.

3. Public Health funding £20k awarded to AC as seed funding to maximise green and open space re better access and utilisation via enhancing and facilitating local people to engage in the '5 Ways to Well Being' (Connect – Be Active – Take notice – Learn – Give). The group recommends identifying match funding via SIB and CCG and exploring a co-ordinated programme of work to deliver shared priorities and the AC workplan actions under Health and Well Being.

4. The People Board considered the Strategic Health Group's recommendations at the meeting of the 2<sup>nd</sup> September and recommends the following to Area Committee.

**i) Project Brief No.1 (Call for Projects)**

Develop the Washington Way to Well Being Charter Mark. VCS organisations and key partners - and in particular those included in the shared network promotion re destinations and activities – would be signed up to the Washington Way to Well Being. In order to 'display' and earn the charter mark an organisation would need to

- Promote the Washington Way (shared network)
- Promote activities to help local residents become more active
- Promote the 5 Ways to Well Being
- Share information and promote health related resources and other projects, organisations and activities related to the 5 ways to Well being and Active Sunderland
- Promote Health Champions
- Offer healthy eating options (if relevant)
- Agree to being a Community Connector for Health
- Aim to be become a dementia friendly facility (if appropriate)
- Signpost and support local residents to access relevant services and activities

This proposal/initiative would encourage the 'Altogether Sunderland' approach, and result in a co-ordinated approach to promoting key health messages and services. There would be a 'shared ownership' of this issue and allowing many partners to help deliver across a number of health priorities identified - not only through the public sector leads, CCG and the Area Committee but the VCS as well. Some of those local organisations are also better placed to reach those groups and the

local community who are not already accessing services or resources – this might include mother and toddler groups, disabled groups, and older people.

This proposal will build on previous Area Committee investment to tackle health inequalities across Washington promoting and using the shared network as a free resource to encourage residents to be more active. This will result in added value and more gain for local people as well as local organisations. The shared network (Washington Way) project is now focusing on delivering the PR, branding, marketing and engagement element of the project and could be co-ordinated alongside any new proposals. The network reaches across the whole of Washington with key benefits for each Ward.

This is a cost effective method of sharing the responsibility of promoting Washington's offer, better use and access of green and open spaces and supporting and helping the local community to be more active. This scheme could deliver a focus across a range of shared priorities.

All applicants would need to identify how they will develop and roll out the charter mark and standards, how it would be monitored and how the initiative could be further sustained and hopefully enhanced. The appointed lead will also be asked to explore with local companies and businesses their wellness and occupational health schemes in place, corporate social responsibility that can contribute to helping local residents and how they can be encouraged to be recognised as part of this scheme.

The board also recommends the successful applicant consider if this local pilot approach is successful, how it could be developed to include national accreditation to establish it as a recognised 'way of working'.

**Proposed budget £10,000**

#### **ii) Project Brief No.2 (Call for Projects)**

Explore developing a 'hub' to deliver a range of schemes to encourage local residents to access and use the shared network (Washington Way). This could be a cabin type structure alongside or close to the new Washington Leisure Village which would offer a range of services. Another option would be to investigate if any local organisation wants to host a hub on or near to the network. Services could include guided or assisted walks and bike rides, health related advice, maps and information for activities, a central point for schemes such as Active Travel, go Smarter to Work or Go Smarter to School, Bike It and cycling MOTs, Cycling or walking packs, volunteering opportunities. The Project brief would anticipate organisations would identify the preferred methodology and be able to provide a forward/exit strategy to ensure sustainability.

The 'hub' would need to link to key networks and facilities and could also be utilised to ensure activities and initiatives developed as part of the project would reach all Wards of Washington.

**Proposed budget £25,000**

#### **iii) Project Brief No.3 (Call for Projects)**

This proposal will help co-ordinate a response to a range of priorities. The VCS and key partners will be asked to consider how they might enhance and make it easier for local people to engage in the five ways to wellbeing and to commission local action looking specifically at action around greenspace accessibility, availability and amenity utilisation. The project will complement the council's public health 'five ways to wellbeing' (connect, be active, take notice, keep learning and give) and both the Place and People Area Board's priorities relating to environment and green space and tackling health inequalities and helping get residents more active. It could also be used to help deliver a co-ordinated approach to the key issues and gaps identified via the Area Network

workshop and considered by the People Board when making these recommendations to Area committee.

The proposal will enable both Area Boards to work in partnership with key officers and partners across Washington to deliver a variety of different projects by understanding the green space available and identifying alternative use. The Project brief and Call for Projects could contain a number of specific initiatives to be considered such as:

- The development and promotion of local walking routes
- Encourage volunteer walking leaders
- Make green space more user friendly through appropriate signage / signposting by groups.
- Promote outdoor activities
- Design accessible and educational walks
- Encourage communities to 'Adopt a site' to develop / tidy unused areas of land in their own neighbourhood e.g. community gardens / edible landscapes.
- Develop and promote young Health champions
- Promote shared use routes and networks to assist in green travel.
- Increase social inclusion and promote better health for older members of the community by facilitating appropriate exercise sessions in the local community.
- Delivering behaviour change in terms of the environment e.g. carbon footprint, turning down thermostat 1 degree, switching off appliances, etc.

Deliver a variety of different projects by identifying opportunities for joint working at a locality level, by developing relationships and more efficient services for residents. A Partnership in Practice approach will complement the:-

- Sunderland City Council's 'five ways to wellbeing' (connect, be active, take notice, keep learning and give)
- C.C.G. plan on a page
- VCS Area Network to work together to build relationships within communities and between communities and local services, and
- Both the Place and People Area Board's priorities

It is anticipated this Call for Projects could accommodate 15 – 20 grants.

**It is proposed the above schemes be offered to local groups and organisations via 3 x separate Call for Projects.**

**Area Committee is requested to comment on the above projects briefs and determine the level of grant available for each initiative.**

Project briefs will be drafted based on the information above and Area committee comments. Those briefs will detail what the Area Committee wants to achieve and will encourage all applicants to identify innovative solutions for the how. All applications will be assessed via the SIB processes and protocols, considered at the relevant People Board and shared with the full Area Committee.

**The People Board recommends Area Committee approves £20,000 SIB 2014/15 under Item 5 Finance Report. Subject to £20,000 CCG funding, this will result in a total budget of £60,000 being available to launch this strategic approach and shared ownership of local priorities**

**WASHINGTON AREA COMMITTEE  
16 OCTOBER 2014  
EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**  
Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources

**Author(s):**  
Chief Executive

**Purpose of Report:**  
Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

**Description of Decision:**

The Area Committee is requested to approve the following from the 2014/15 budget:  
Committee are requested to:-

- (a) Note the financial statement set out in the report
- (b) Consider the approval of £59,992 SIB 2014/15 to Youth Opportunities Project (SNCBC)
- (c) Consider the approval of £20,000 SIB 2014/15 for the Washington Way to Well Being Call for Projects
- (d) Consider the approval of £15,000 SIB 2014/15 to support the development of the Washington Events Programme 2015 via a Call for Projects
- (e) Note the 32 approvals of Community Chest detailed within.
- (f) Note the approvals for Washington 50 Community Programme

Is the decision consistent with the Budget/Policy Framework? Yes

**Suggested reason(s) for Decision:**

The Area Committee has an allocation for 2014/2015 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan?



16<sup>th</sup> October 2014

## REPORT OF THE CHIEF EXECUTIVE

## Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for further allocation of resources

## 1. Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

## 2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2014/2015:

	Committee Date	Aligned	Approved	Balance
<b>Total SIB for 2014/2015 is £306,507</b>				
				<b>£306,507</b>
<b>Project Name</b>				
Dementia Awareness Training	19.06.2014		£7,000	£299,507
Volunteer Development	19.06.2014		£74,850	£224,657
Washington Heritage Festival	Emergency delegated		£2,500	£222,157
Funding returned -Washington Trust £29,370.56	-	-	-	£251,527
Neighbourhood Improvements	19.06.2014		£125,000	£126,527
Funding returned -Social Isolation (AGE UK) £1,575	-	-	-	£128,102
Funding returned -Wash 50-Teal Farm Residents £432				£128,534
Funding returned-Unallocated Washington 50 £2,845				£131,379
<b>Balance</b>		-	£	<b>£131,379</b>

2.2 There is one application for SIB funding presented to Committee for consideration as detailed at **Annex 1**:

2.2.1 Youth Opportunities (Phase 2): Sunderland North Community Business Centre (Community Opportunities)

2.3 The total budget being requested from the project is **£59,992**. Should the project be approved the balance of SIB funding remaining would be **£71,387**.

2.4 Following the September People Board it was agreed to seek approval from Area Committee to approve **£20,000** SIB 2014 / 2015 to develop People based area priority of Health and Well Being, as set out in **Item 4 Annex 2**, and matched against the Maximising Green Spaces funding and CCG funding (TBC). This will result in a balance of £60,000 to be subject to a Call

for Projects as detailed under **Item 4, Annex 2** (People Board Progress Report). If approved the balance of SIB funding remaining would be **£54,698**

- 2.5 Following the September Place Board it was agreed to seek approval from Area Committee to approve **£15,000** SIB 2014/15 to develop the Place Based priority for Events 2015 Programme as set out in **Item 3 Annex 2**. Proposals will be subject to a Call for Projects to deliver key events in Washington during 2015 and to develop a business approach to source additional funding. If approved the balance of SIB funding remaining would be **£36,387**
- 2.6 Members are also asked to note the approvals for the Washington 50 Community Programme (Call for Projects) following completion of the 4<sup>th</sup> round, as detailed in **Annex 2** of this report

### 3 Maximising Green Spaces Funding:

3.1 The table below shows the financial position of Maximising Green Spaces funding.

	Committee Date	Aligned	Approved	Balance
<b>Green Spaces Fund (approved to AC to award)</b>				<b>£20,000</b>
<b>Project Name</b>	-		-	-
			-	-
<b>New Balance</b>				<b>£20,000</b>

### 4. Community Chest

4.1 The table below details the Community Chest Ward balances as at October 2014, **Annex 3** shows the approvals between June-September 2014.

Ward	Starting Balance	Project Approvals since April 2014	Grant Returned	Balance
Washington Central	£11,002.60	£3,602.83		£7,399.77
Washington East	£10,853.10	£4,119.33		£6,733.77
Washington North	£10,000.00	£5,108.50	£124.00	£5,015.50
Washington South	£10,969.60	£3,653.83		£7,315.77
Washington West	£15,369.60	£6,025.00		£9,344.60
				£0.00
<b>Total</b>	<b>£58,194.90</b>	<b>£22,509.49</b>	<b>£124.00</b>	<b>£35,809.41</b>

### 5. Recommendations:

- 5.1 Note the financial statement set out in the report
- 5.2 Consider the approval of **£59,992** SIB 2014/15 to Youth Opportunities Project (SNCBC) as set out in **Annex 1** of the report
- 5.3 Consider the approval of **£20,000** SIB 2014/15 for the Washington Way to Well Being Call for Projects
- 5.4 Consider the approval of **£15,000** SIB 2014/15 to support the development of the Washington Events Programme 2015

- 5.5 Note the approvals and completion of the Washington 50 Community Programme as detailed in **Annex 2** of the report
- 5.6. Note the 32 Community Chest approvals supported from 2014/2015 Community Chest as set out in **Annex 3**.

**Contact Officer:** Karon Purvis, Washington Area Community Officer  
561 2449, [karon.purvis@sunderland.gov.uk](mailto:karon.purvis@sunderland.gov.uk)

**Washington Area Committee  
SIB Funding Applications (2014/15 budget)**

<b>Name of Project</b>	<b>Youth Opportunities (Phase 2)</b>
<b>Lead Organisation</b>	<b>Sunderland North Community Business Centre</b>

<b>Total Cost of Project</b>	<b>Total Match funding</b>	<b>Total SIB Requested</b>
£59,992		£59,992
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 years	October 2014	September 2016

### **The Project**

This project will be based at the Albany Centre in Washington. The proposal seeks to build on best practice developed by maintaining the momentum and impact of Youth Opportunities Project by extending it for a further two years from 1st October 2014 to 30th September 2016.

The YOP Project has a proven track record, over achieving on all of its key outputs throughout 'Phase 1' contributing to the 'local approach to employment and enterprise' priority by helping to reduce NEET rates within the Washington Area. It has offered value for money, maximising funding and stretching resources to enable extension of the current project by ten months. This has required close partnership working with statutory, voluntary and private sector organisations to source appropriate opportunities. The approach developed has been identified as best practice within the City and adopted within North and West Area's.

Instrumental to the project's success has been the role of the dedicated key worker to both engage with the young people and offer intensive mentoring support to encourage them to identify career paths and progress into suitable employment routes. The key worker will continue to be based within the Albany Centre in Washington, delivering outreach sessions at other locations as necessary, aiming to engage and support **120 young people of which 40** will enter employment/apprenticeships.

Primarily, barriers identified for young people were lack of skills and qualifications. However, delivery has shown that many young people have also presented with physical and mental health issues associated with unemployment including unhealthy lifestyles, addictions, anxiety and depression. On-going support is often required to ensure that these young people maintain a positive pathway and that there is timely intervention to get things back on track before a crisis point is reached. The Key worker will maintain mentoring and IAG support towards employability and life skills but reflecting on these other issues will also address health and lifestyle factors that are directly impacting on their ability to progress. This will include liaison with local organisations to support access to services available to improve their overall physical/ mental well being, including ,counselling, healthy eating, drug awareness, weight management, mental health , volunteering and recreational exercise. It is expected that 50% of young people will need to address these issues to improve their chances of gaining employment.

Financial barriers affecting young people often exclude them from being able to access positive interventions. To support inclusive participation, the client barrier removal resources will be crucial

to enable the continuation of support to cover costs for travel, clothing and equipment, identity documents, part contributions for increased employer insurance costs and access to training around Employability, First Aid, Health and Safety and Food Hygiene.

There will be a direct link with the School Opportunities Project, to ensure that seamless service is available to Year 11's on leaving school and through the transitional period into Post 16 options. This project will offer flexibility to support all Washington NEET Young People and will not have the rigid eligibility criteria regarding levels of qualifications that some of the recently introduced mainstream NEET initiatives have. Our delivery experience has shown that those who leave school with less than five GCSE's or those who enter options and then disengage are further at risk of 'falling through the gap' and will require intensive on-going support to encourage them to consider suitable options.

<b>Number progressing into accredited skills training</b>	<b>30</b>
<b>Number receiving Non accredited training</b>	<b>60</b>
<b>Number accessing health related activities</b>	<b>30</b>

### **Partnership Working**

Youth Opportunities Phase 1 for the last 34 months has been successfully delivered by this organisation in the Washington Area and they have developed good working relationships with all local organisations that deliver complimentary activity including Connexions, JobCentre Plus, TCV Training Washington Mind, Millennium Centre, Oxclose and District Young People Project, Tyne and Wear Fire Service (Phoenix Project), Princes Trust, Cameleon Training and, Children's Services- Rainbow Centre. SNCBC is a member of the Washington Area VCS Network and the Washington Youth Forum.

SNCBC also deliver the School Opportunities Project in the Washington area, working with Year 9, 10 and 11 Pupils from Oxclose, Biddick and Washington Secondary Schools for which this Project will continue to be an exit strategy. We deliver mandatory Work Programme under contract to Avanta, Community Work Placement through Pertemps and Work Activity via Ingeus, which will impact on those aged 18 + years. SNCBC also work closely with Connexions in relation to Modern apprenticeship opportunities and the National Apprentice Scheme for Employer Support

Other strategic initiatives targeting NEET Young People, which are identified progression routes and will directly link with this project include the Regional LA7 Project, co-ordinated by Sunderland Connexions and Study Programme coordinated by SpringBoard for young people requiring short term and long term accredited training and/or apprenticeship opportunities. SNCBC also deliver Youth Contract for 16-17 year olds under sub contract to Pertemps which targets those with no more than one GCSE at C or below, care or custody leavers. These initiatives have set eligibility criteria and in some cases young people are not eligible to access these programmes.

SNCBC deliver a range of adult and family programmes which will compliment Youth Opportunities and support a whole family approach to considering employment, as we recognise family opinions are often a barrier for young people's progression. This includes Sunderland City Council's Troubled families (Family Focus) and DWP's ESF Family Wise with the Wise Group.

The project will continue to build upon the networks and partnership working developed in the current programme and continue to look at other opportunities to contribute to the Key Worker salary as they arise, and we have successfully done to extend the current programme, this will again used to sustain the length of the programme in liaison with Area Committee.

### Outputs of the Project

No of employment/training programmes delivered	1
No of beneficiaries	120

### Key Milestones

Milestones and Key events	Forecast dates
Project launch	31 October 2014
Participation of young people & Key worker in young people's conference	31 October 2014
First course re Princes Trust accreditation commences	05 January 2015
Lifestyle Event	30 April 2015
Engagement NEET School leavers (Year 11)	21 August 2015
Evaluation Year 1	30 September 2015
Exit Strategy	30 May 2016

### Financial Information

Item & Description	Total cost	Match	SIB
Salary Key worker (net)	39,012		39,012
Salary ENI	5,384		5,384
Staff training	400		400
Travel costs	1,200		1,200
Admin, expenses, mobile, payroll	1,796		1,796
Client resources (barrier removal)	8,800		8,800
Room hire, events, training	3,400		3,400

### Recommendation: Approve

This proposal meets the Area Committee priority to deliver employment opportunities for Washington residents as well as support health and well-being priority and supporting young people priority.

### Washington 50 – A Community Programme

#### 1. Round 1 applications approved

• Usworth Miners Banner Group	£950	Brass and popular music event
• Apextra	£3,000	Book – Washington 50
• Springwell Village Venue	£3,210	Commemorative Art and Launch Day
• Peacehaven Court	£674	Garden Party & Art Work
• Teal Farm RA	£3,000	Celebration Event
• Miners & Community Heritage Group	£3,060	for 6 x Art compositions
<b>Total</b>	<b>£13,894</b>	

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#### 2. Round 2 applications approved

• Mature Friends	£150	50 <sup>th</sup> Tea Party and memory project
• OLAFF ( with St Josephs)	£390	Golden Party + Across the decades
• Age UK	£59	Support costs
• Blackfell Lunch Club	£144	50 <sup>th</sup> celebration event and display
• Millennium Centre Friends	£350	Banner
• Friends of Old Hall	£2860	Ancient Heritage in a modern Setting
• Lambton Primary School	£250	Faces and Places textile and art
• Oxclose Academy	£1000	DiscoveryWashington@50
• Oxclose Nursery	£650	Kite Flying event in Princess Anne Park
• Roseberry Court	£330	Ceramic art and launch event
• Washington Millennium Centre	£2660	50 days of Fun
• Donwell CA	£650	Flower Power Party
• Washington MIND	£1750	Summer Carnival
• Fat Quarters	£1540	Wall Hanging
• Visualize	£1500	Living space
• Mark Cassell Ceramics	£1150	Beacons
• National Trust	£460	Garden Party
<b>Total</b>	<b>£15,893</b>	

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### **3. Round 3 applications approved**

- Usworth Grange Primary School £878 Old School/New School Day
- Washington School £2000 Living Witness Project
- Sunderland Libraries (W'ton) £950 Landmarks in textiles
- Wessington PS & Daycare & Gentoo Residents Association £1750 History Garden
- Arts Centre Washington £2390 Snapshot of your New Town
- Primary Schools – led by St Josephs £3800 Swinging 60s picnics (week)
- George Washington & Donwell House £2500 Perspectives – art, oral & written history
- Washington Concord WI £500 Celebration event

### **4. Round 4 applications approved**

- Rickleton Primary School £1000 Washington 50 Golden Garden
- Holley Park Academy £1600 Golden Party, memorabilia and display

#### **SIB Budget £50,000 (Call for Projects 2013/14)**

**Round 1 £13,894 Balance £36,106**

**Round 2 £15,893 Balance £20,213**

**Round 3 £14,768 Balance £5,445**

**Round 4 £ 2,600 Balance £2,845**

**In addition a sum of £432 has been returned to the budget from Teal Farm RA. The total returned to the SIB 2014/15 budget is £3,277.**

- Members are asked to note the SCC Washington 50 Web site where information on all the activities and events can be found. In addition photographs, archives and information of the actual events will be uploaded onto this site
- Members are also asked to note the Council's Corporate Communications Team are working closely with Scrutiny and Area Arrangements to provide PR and marketing resources which are available to all groups receiving funding through the Washington 50 Community Programme.
- A celebration Garden Party was held at the Washington Old Hall 19<sup>th</sup> September to mark the occasion and say thank you to the community for taking part in the Washington 50 Community Programme. A commemorative pin was presented to those attending.
- Many of the Washington 50 projects showcased their items, artefacts, photographs and records of events at the Washington Heritage and Community Festival held September 20<sup>th</sup> at Albany Park.



## COMMUNITY CHEST 2014/2015 WASHINGTON AREA - PROJECTS APPROVED June – September 2014

Ward	Project	Amount	Allocation 2014/2015	Project Proposals	Previous Approvals	Grants Returned since April 2014	Balance Remaining
Washington Central	<b>Royal British Legion Retired Armed Forces</b> (Multi Ward)- Erect and inscribe panels in garden of remembrance	£857	£11,002.60		-		
	<b>Washington F Pit Miners Banner Group</b> (Multi)- Road closures 12th July -SCC	£168					
	<b>1st Usworth Guides-</b> Equipment container purchase	£333.33					
	<b>Glebe Methodist Church Community Hall-</b> Re glazing and fitting of protective film for damaged community hall windows	£500					
	<b>Washington Football Club-</b> Purchase of ride on tractor grass cutter and petrol strimmer for grounds maintenance for community team	£500					
	<b>Holy Trinity Church</b> – Purchase of license for showing of the Miners Hymn in Holy Trinity church	£96					
	<b>Rainbow Youth Theatre</b> (Multi ward) Purchase of sound equipment	£248.50					
	<b>Our Ladies Over Fifty Five's</b> –Trip to York and river cruise	£500		£844.50	£2,758.33	£0	<b>£7,399.77</b>
	<b>Total</b>						
Washington North	<b>Royal British Legion Retired Armed Forces</b> (Multi Ward)- Erect and inscribe panels in garden of remembrance	£857	£10,000		-	£124*	
	<b>Washington Albion FC-</b> Equipment purchase for team	£500					
	<b>Sulgrave and Concord NMT</b> (SCC)- Summer fun day for residents 31st July 2014	£600					
	<b>Washington F Pit Community Banner Group-</b> Road closures 12th July -SCC	£400					
	<b>The Family Group-</b> Day out at the Dunes South Shields for members -bus hire	£800					
	<b>Usworth Miners Banner Group-</b> Hire of 2	£400					

	double decker buses and posters for Durham Miners Gala13.07.2014						
	<b>Washington F Pit Miners Banner Group</b> (Multi)- Road closures 12th July -SCC	£168					
	<b>Washington Football Club-</b> Purchase of ride on tractor grass cutter and petrol strimmer for grounds maintenance for community team	£500					
	<b>Rainbow Youth Theatre</b> (Multi ward) Purchase of sound equipment	£248.50					
	<b>Total</b>			£248.50	£4,860	£0	<b>£5,015.50</b>
<b>Washington East</b>	<b>Royal British Legion Retired Armed Forces</b> (Multi Ward)- Erect and inscribe panels in garden of remembrance	£857	£10,853.10		-	-	
	<b>Washington F Pit Miners Banner Group</b> (Multi)- Road closures 12th July -SCC	£168					
	<b>1st Usworth Guides-</b> Equipment container purchase	£333.33					
	<b>Washington Football Club-</b> Purchase of ride on tractor grass cutter and petrol strimmer for grounds maintenance for community team	£500					
	<b>Rainbow Youth Theatre</b> (Multi ward) Purchase of sound equipment	£248.50					
	<b>Teal Farm Residents</b> Purchase gardening equipment to improve plot of land-Thornbridge Pattison Road	£82.50					
	<b>Total</b>			£331	£3,788.33	£0	<b>£6,733.77</b>
<b>Washington South</b>	<b>Royal British Legion Retired Armed Forces</b> (Multi Ward)- Erect and inscribe panels in garden of remembrance	£857	£10,969.60		-	-	
	<b>St John Boste Primary School-</b> Stage equipment for pirates of Curry Bean production	£1,547					
	<b>Washington F Pit Miners Banner Group</b> (Multi)- Road closures 12th July -SCC	£168					
	<b>1st Usworth Guides-</b> Equipment container purchase	£333.33					
	<b>Washington Football Club-</b> Purchase of ride on tractor grass cutter and petrol strimmer for grounds maintenance for community team	£500					
	<b>Rainbow Youth Theatre</b> (Multi ward) Purchase of sound equipment	£248.50					

	<b>Total</b>			£248.50	£3,405.33	£0	<b>£7,315.77</b>
<b>Washington West</b>	<b>Royal British Legion Retired Armed Forces</b> (Multi Ward)- Erect and inscribe panels in garden of remembrance	£857	£15,369.60			-	
	<b>Washington F Pit Miners Banner Group</b> (Multi)- Road closures 12th July -SCC	£168					
	<b>Washington Football Club-</b> Purchase of ride on tractor grass cutter and petrol strimmer for grounds maintenance for community team	£500					
	<b>Total</b>	<b>£</b>	<b>£</b>	<b>£0</b>	<b>£6,025</b>	<b>£</b>	<b>£9,344.60</b>
<b>Total</b>			<b>£58,194.90</b>	<b>£1,672.50</b>	<b>£20,836.99</b>	<b>£124</b>	<b>£35,809.41</b>

\*Northumbria Police –Respect your neighbourhood posters

# Current Planning Applications(Washington)

Between 01/08/2014 and 30/09/2014

Reference	Address	Proposal	Date Valid	Target Date for Decision
14/01874/FUL	Adjacent36 Derwent TerraceColumbiaWashingtonNE38 7AT	Change of use of ground floor shop and first floor storage/office into 2no. self contained flats to include new single storey extension to rear to replace existing offshoot, removal of shopfront and alterations to fenestration.	11/08/2014	06/10/2014
14/01880/LBC	The Blacksmiths TableThe Old SmithyThe GreenWashington VillageWashingtonNE38 7AB	Installation of new cast iron guttering.	13/08/2014	08/10/2014
14/01891/FUL	15 Village LaneWashington VillageWashingtonNE38 7HS	Change of use from ground floor post office to 1 no. self-contained flat, to include erection of a pitched roof over existing two-storey rear offshoot, replacement front door, installation of 9 no. conservation-style roof lights (5 no. to front and 4 no. to rear) fenestration alterations and relocation of door to rear.	14/08/2014	09/10/2014
14/01561/FUL	102 Avebury DriveWashington VillageWashingtonNE38 7DB	Erection of single storey extension to front of property.	15/08/2014	10/10/2014

Reference	Address	Proposal	Date Valid	Target Date for Decision
14/01999/FUL	Fellside45 Biddick VillasColumbiaWashingtonNE38 7DT	Erection of single storey extension to side/rear, dormer window to rear and rooflights to front.	28/08/2014	23/10/2014
14/02031/FUL	59 Hill RiseWashington VillageWashingtonNE38 7HL	Erection of single storey extensions to front and sides of property, canopy to front, roof lights to front and rear and raising of roof height.	03/09/2014	29/10/2014
14/01452/FUL	Garden Of3 Buckland CloseBiddickWashingtonNE38 7HG	Erection of 5 no. detached executive dwellings, to include creation of associated vehicular access onto Parkway.	04/09/2014	30/10/2014
14/01794/FUL	BarclaysUnit HThe GalleriesWashington Town CentreWashingtonNE38 7SH	4 Nos. new outdoor condenser units located at roof level.	25/09/2014	20/11/2014
14/01951/TEX	Land Adjacent ToFallowfield WayFatfieldWashington	Erection of 15m high monopole with 3 antennas in GRP shroud 2x RBS 61oz equipment cabinets and 1x alifabs cabinet. Existing base station to be removed following construction of replacement.	15/08/2014	04/10/2014
14/01947/FUL	15 Duxbury ParkWashingtonNE38 8BJ	Erection of detached summer house to rear garden.	20/08/2014	15/10/2014
14/02122/FUL	36 The SpinneyFatfieldWashingtonNE3 8 8RY	Erection of a single storey side extension.	17/09/2014	12/11/2014

Reference	Address	Proposal	Date Valid	Target Date for Decision
14/01823/ADV	13/14 Arndale House Victoria Road Concord Washington NE37 2SW	1no. fascia sign and 1no. projecting sign, both internally illuminated.	05/08/2014	30/09/2014
14/01856/FUL	6 North View Concord Washington NE37 2BP	Erection of a two storey side extension.	08/08/2014	03/10/2014
14/01931/FUL	New World Nursery Adjacent Masonic Hall West View Concord Washington NE37 2DU	Erection of a single storey extension to north elevation with installation of canopy to front door and internal alterations	26/08/2014	21/10/2014
14/01747/FUL	Elm Tree Farm Washington Road Usworth Sunderland NE37 3HQ	Retrospective change of use to retail garden nursery / farm shop and coffee shop, provision of 68-space car park to front and ancillary structures including canopy, 3no. timber storage containers, 1no. water container and 1no. chicken coop, temporary retention of 6no. steel containers and 1no. haulage container and proposed erection of extension to main building to provide addition to coffee shop	28/08/2014	23/10/2014
14/01926/PCJ	Unit 8, 9, 10, 13 And 14 Concord House Speculation Place Concord Washington NE37 2AS	Change of use of 5no. existing Class B1 office units to 5no. Class C3 residential units	28/08/2014	23/10/2014

Reference	Address	Proposal	Date Valid	Target Date for Decision
14/01821/FUL	Citizen Advice Bureau13/14 Arndale HouseVictoria RoadConcordWashingtonNE37 2SW	Installation of shop front and erection of a single storey extension to rear.	02/09/2014	28/10/2014
14/01541/FUL	Midland Bank Ltd17 Speculation PlaceConcordWashingtonNE37 2AN	Change of Use to Hot Food Takeaway (Use Class A5)	10/09/2014	05/11/2014
14/02190/FUL	18 BrackleySulgraveWashingtonNE 37 3DP	Erection of a two storey extension to side.	22/09/2014	17/11/2014
14/01822/FUL	13/14 Arndale HouseVictoria RoadConcordWashingtonNE37 2SW	4No Satellite Dishes and 1No TV Aerial to be mounted onto roof with removal of 6No existing condenser units and installation of 2No new condenser units to rear.	25/09/2014	20/11/2014
14/01737/FUL	12 GraylandsRickletonWashington NE38 9HF	Orangery to rear and replacement of flat roof with pitched roof to existing detached garage	04/08/2014	29/09/2014
14/01850/FUL	12 Mitford CloseOxcloseWashingtonNE38 0HA	Erection of a single storey rear extension.	06/08/2014	01/10/2014
14/01773/FUL	28 Cairngorm AvenueLambtonWashingtonNE3 8 0QW	Erection of a two storey rear extension	11/08/2014	06/10/2014

<b>Reference</b>	<b>Address</b>	<b>Proposal</b>	<b>Date Valid</b>	<b>Target Date for Decision</b>
14/01570/FUL	32 Glenburn CloseAytonWashingtonNE38 8PE	Retrospective change of use from open land to private garden and re-positioning of boundary fences.	19/08/2014	14/10/2014
14/01675/LAP	Rickleton Primary SchoolVigo LaneWashingtonNE38 9EZ	Installation of an electric barrier at school gates.	03/09/2014	29/10/2014