

21 June 2012

**REPORT OF THE CHIEF EXECUTIVE****Community Chest and Strategic Initiative Budget (SIB) – Financial Statement and Proposals for further allocation of Resources****1. Why has it come to Committee**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

**2 Financial statement Coalfield Area Committee  
Funding streams 2012/2013 as at 21 June 2012****2.1 SIB – Financial Statement (projects approved to date)**

	<b>Committee Date</b>	<b>SIB Approvals</b>	<b>Balance</b>
	-	-	£236,798
<b>Project Name</b>	-	-	-
Phoenix Project	23.04.12	£4,000	£232,798
<b>Total allocated</b>		<b>£4,000</b>	
<b>Balance</b>	-	-	<b>£232,798</b>
The new allocation for 2012/13 is £236,693, with the under spend of £105 from 2011/12 this totals £236,798.			

**2.1.1 The following projects detailed in **Annex 1** are presented for approval:**

1	Street lighting, the Cove, Shiney Row	£6,600
2	Lighting of Burnside skate park	£2,920
3	Houghton War Memorial	£10,000
4	Allotments watering project	£3,458

**2.1.2 The total of all projects listed above is £22,978. Should all projects be approved the balance of SIB funding remaining following allocation would be £209,820.****2.2 Community Chest****2.2.1 The table below details the balances remaining following the last meeting in April and project proposals as detailed in **Annex 3**. An exercise to reclaim underspends and unused grants has been undertaken and the table below includes the reclaim of £50 from Copt Hill ward and £450 from Houghton ward.**

2.2.2 Delegated decisions and approvals of the following projects were made on 21st May 2012, following April Committee:

1. Homelands Estate Jubilee Party £1,500
2. Friends of West Herrington £500

Ward	Budget Remaining	Project Proposals	Balance
Copt Hill	£10,889	£650	£10,239
Hetton	£13,265	£3,128	£10,137
Houghton	£11,956	£400	£11,556
Shiney Row	£9,074	£4,250	£4,824
<b>Total</b>	<b>£45,184</b>	<b>£8,428</b>	<b>£36,756</b>

**Recommendations:**

Committee is requested to:

- Note the financial information set out in sections 2.1 and 2.2 and Annex 2
- Approve the four proposals for support from SIB detailed in Annex 1
- Approve the 15 proposals for support from 2011/2012 Community Chest set out in Annex 3

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**Annex 1** SIB Applications  
**Annex 2** SIB budget and balance for each priority  
**Annex 3** Community Chest proposals