

Reference	Description	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome Ensure that people of all ages and backgrounds have access to cultural activities and are engaged in the design and development of them

National Indicators

NI 9	Use of public libraries	41.10%	2008 Active people survey	N/A New in 200809	baseline year	N/A
NI 10	Visits to museums or galleries	51.30%	2008 Active people survey	N/A New in 200809	baseline year	N/A
NI 11	Engagement in the arts	35.30%	2008 Active people survey	N/A New in 200809	baseline year	N/A

Local Performance indicators

BVPI 117	The number of physical visits per 1,000 population to public library premises	4041	April to Dec	↑	5726	✓
C11b	Annual items added through purchase per 1,000 population	116	April to Sept	↓	236	✗
CCS 1	Total number of library requests	31161	April to Dec	↑	33843	✓
CCS 2	Number of electronic telephone or mail enquiries handled (libraries)	37552	April to Dec	↑	45669	✓
CCS 3	Total number of enquiries (libraries)	117094	April to Dec	↑	150566	✓
CCS 4	Number of books issued (libraries)	919490	April to Dec	↓	1250188	✗
CCS 5	Number of issues of audio, visual, electronic and other items (libraries)	37367	April to Dec	↓	57524	✗
CCS 6	Number of active borrowers per 1,000 population	179	April to Dec	↑	176	✓
CCS 7	Number of 4-11 year old girls who are library members as a % of the total number of 4-11 year old girls resident in the authority	57%	April to Dec	N/A New in 200809	Not Set	N/A
CCS 8	Number of 4-11 year old boys who are library members as a % of the total number of 4-11 year old boys resident in the authority	50%	April to Dec	N/A New in 200809	Not Set	N/A
CCS 9	Total materials stock - books	1608	April to Dec	↑	1579	✓
CCS 10	Total materials stock - audio, visual, electronic and other items	73	April to Dec	↑	72	✓
CCS 11	Total material acquisitions per 1000 population - Books	169	April to Dec	↑	220.6	✓
CCS 12	Total material acquisitions per 1000 population - Audio, visual, electronic and other items	7	April to Dec	↓	15.8	✗
CCS 13	% take up of available ICT time in libraries	33.59%	April to Dec	↓	34%	✓

Appendix 2 Performance Indicators 2008/09

Reference	Description	Latest Update	Time Frame	Trend	2008/09 Target	On Target
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Outcome: By 2025 we will have significantly increased the numbers of adults and children participating in sport

National indicators

NI 8	Adult participation in sport	18.70%	2008 Active People Survey	↓	22.03%	✘
NI 57	Children and young people's participation in high-quality PE and sport					
NI 199	Children and young people's satisfaction with Parks and Play areas	38.90%	2008 Tellus survey	N/A	baseline year	N/A

Local Performance Indicators

CULTURE 11	% of young people with maximum 1km access to high quality local free play provision	23%	April to Dec	↑	20%	✓
CULTURE 15	Number of playgrounds and play areas provided by the council per 1000 children (under 12s)	1.46	April to Dec	↑	1.5	✓
C18	% of population volunteering in sport and active recreation for at least one hour per week.	4.3 (without deprivation weighting)	April to Dec	↑	6.46%	N/A
C19	% of population that are within 20 minutes travel time (urban areas - by walk; rural areas - by car) or a range of three different sports facility types, of which one has achieved a specified quality assured standard.	Annual	N/A	N/A	49.86%	N/A
CULTURE 5a	Visits to Leisure Centres - Total Visits	Annual	N/A	N/A	8500 per 1000 population	N/A
CULTURE 5b	Visits to Leisure Centres - Total Swims	Annual	N/A	N/A	Not Set	N/A
CULTURE 5c	Visits to Leisure Centres - Other Visits	Annual	N/A	N/A	Not Set	N/A