

## Appendix 1 LAA 2008/09 – 2010/11: Priority Indicators and Annual Targets Progress report @ December 2008

### Developing high quality places to live

#### Ensure that there is sufficient housing choice for those wishing to live in Sunderland in relation to type, location and price

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	Performance Update 2008/09			Traffic Light Assessment			
				Latest update	2008/9 target	2009/10 target	2010/11 target	Trend	On Target	Influencing Improvement
154	Net additional homes provided	SCC / Gentoo / Private developers	186 (2007/08)	141 (April to Sept)	260	90	350		yes	Medium risk
<b>Commentary:</b> The economic downturn will impact on future direction of performance and consideration is being given to revising the LAA targets with Government Office										
159	Supply of land ready to develop housing sites	SCC	158%	157% (April to Dec)	100%	100%	100%		yes	Low risk
<b>Commentary:</b> Target agreed and is to be refreshed following the publication of the Strategic Housing Land Availability Assessment (SHLAA) in the late autumn of 2008										

#### Ensure people are free from crime and disorder

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	2008/09 Performance Update			Traffic Light Assessment			
				Latest update	2008/9 target	2009/10 target	2010/11 target	Trend	On Target	Influencing Improvement
30	Reoffending rate of prolific and priority offenders	Northumbria Police / SCC	34 PPOs included in the APACS cohort for Sunderland.	Not available	18% reduction in convictions	17% reduction in convictions (Based on cohort of 26)	TBC reductions are set annually	n/a	n/a	Low risk
<b>Commentary:</b> In agreement with GONE this target will be reconsidered at the review stage prior to 2009-10 agreement being signed off. Target setting guidance has been issued nationally and Sunderland has received its recommended 17% reduction target from GONE for year 2 Year 2 - 26 PPOs included in the 2009-10 cohort for Sunderland. Average no. of months a PPO is on the scheme is 24.5. The offences baseline is 154. To meet the performance target of a 17% reduction will mean keeping offences under 127 in year 3. In year 2 (2009/10), the agreed improvement target is 17% based on a ratio of 1.12. 1.12 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.										

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	2008/09 Performance Update				Traffic Light Assessment			
				Latest update	2008/9 target	2009/10 target	2010/11 target	Trend	On Target	Influencing Improvement	
19	Rate of proven reoffending by young people	SCC / Northumbria Police	118 offences per 10,000 offenders	Not available	113 offences per 10,000 offenders 4% reduction	110 offences per 10,000 offenders 3.1% reduction	106 offences per 10,000 offenders 3% reduction			Low risk	
<b>Commentary:</b> In agreement with GONE this target will be reconsidered at the review stage prior to 2009-10 agreement being signed off. The YOS have agreed this overall 10% reduction with the YJB over the lifetime of the agreement. YJB have also verbally agreed the 3.1% reduction in year 2 on the basis that splitting 10% over 3 years doesn't round up evenly for each year in the period											
20	Assault with injury crime rate (nb Baseline based on the provisional end of year 12 month assault with less serious wounding proxy)	Northumbria Police	2,696 (rate is 9.61 per 1000 pop)	1870 (rate 8.9 per 1000 pop) April to Dec	3% reduction i.e. 9.32 per 1000 pop	5% reduction	5% reduction		▲	yes	Low risk
<b>Commentary:</b> In agreement with GONE this target will be reconsidered at the review stage prior to 2009/10 agreement being signed off. A 9% reduction over the 3 year LAA period was originally set, following the refresh stage and more trend data becoming available during 2008/09 the Safer Sunderland Partnership have set a 10% reduction target over years 2 and 3 of the agreement i.e. 5% reduction per annum											
38	Drug related (Class A) offending rate	Northumbria Police / SCC	The outturn for Jan – March cohort will be available in July 2009	Not available	Indicator deferred and introduced in April 2009	Average 9.9% below baseline across 09/10 and 10/11 cohorts		n/a	n/a	Low risk	
<b>Commentary:</b> NI 38, will be measured by tracking a cohort of individuals identified during the 3 month period prior to the start of each financial year (i.e. 1st January to 31st March 2009 for the year 2009-10). The measure will only count offences which are proven by conviction at court in the 12 months following identification. Individuals are chosen by either of two methods: (a) Identification through a drug test and (b) Identification through OASys assessment. The final cohort and baseline data will be available in July 2009											

## Create a Safe Environment

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	2008/09 Performance Update				Traffic Light Assessment		
				Latest update	2008/9 target	2009/10 target	2010/11 target	Trend	On Target	Influencing Improvement
17	Perceptions of anti-social behaviour	Northumbria Police / SCC	23.3% provisional baseline (2008/09 Place Survey)	23.3%	n/a	n/a	20.3% (reduction of 3%)	n/a	n/a	High Risk
<b>Commentary:</b> Provisional baselines from the Place Survey are now available targets are currently being considered										
32	Repeat incidents of Domestic violence	Northumbria Police / SCC	Baseline will be set once MARACs are established and first year data is available.	Not available annual only	n/a	34%	30%	n/a	n/a	Low Risk
<b>Commentary:</b> Repeat rates for new MARACs rise steadily in year 1. Sunderland will be classed as a mature MARAC after 2 years of operation. The average repeat victimisation rate for a mature MARAC in year 2 of its operation is between 28-34%. Sunderland has therefore set a repeat rate of 34% in year 2 as it will have been operating for a year and a half, reducing to 30% in year 3 when it has been operation for 2 and a half years and also based on the reasonably high volume of cases being dealt with. MARACs are set up and data being collected on which targets can be based										

## Enable local people and groups to engage with partners and influence the development of responsive public services

NIS Ref.	Indicator Title	Lead Partner(s)	Baseline	Latest update	2008/9 target	2009/10 target	2010/11 target	Trend	On Target	Influencing Improvement
1	% of people who believe people from different backgrounds get on well together	SCC	65.2% provisional baseline (2008/09 Place Survey)	65.2%	n/a	n/a	68.88%	n/a	n/a	High risk
4	% of people who feel that they can influence decisions in their locality	SCC	26.1% provisional baseline (2008 Place Survey)	26.1%	n/a	n/a	29.07%	n/a	n/a	High risk
<b>Commentary:</b> The minimum statistically significant change set out in recent guidance has been used to set provisional targets for NI 1 and NI 4. However, the partnership will reconsider the targets when the final, approved national data sets are available later this month and the queries we have in respect of the weightings have been resolved										