

Strategic Initiatives Budget: Coalfield Live Report - 4th November 2009

Annex 4

Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
Lambton Miners Memorial Project	08.03.07	Mar-09	22.8	20.8	2	Lambton Memorial Project
<p>As a result of securing SIB funding the Memorial Group have been able to involve schoolchildren from Dubmire, Burnside, Shiney Row, and St Michael's RC Primary Schools in a project to design Miners Banners to be placed in the newly created Country Park on the former Lambton Colliery and Coke works site. The aim for the children was to put forward ideas to interpret how they perceive their surroundings and what was special about their school. The children's ideas will be created into metal banners and placed at the entrance to the park. Currently four metal banners, metal supports and frameworks have been constructed and the children's artwork has been crafted and is slowly being attached to each banner. Due to unfortunate delays in the preparation of the Lambton Country Park site the installation of the banners has been delayed until April 2010. A request for an extension to the project was submitted at the last Area committee in September and was granted until March 2010.</p>						
Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
Hetton Lyons/Philadelphia Clubs Cricket Development Programme	05.06.08	Jun-10	10	7.018	2.982	Hetton Lyons Youth Centre Project
<p>The project will enable the further development of Hetton Lyons Cricket Club and Philadelphia Cricket Club by providing capital funds to upgrade the current provision, enhancing facilities to encourage a wider age range to participate in the sport of cricket within the Coalfields location. The work is scheduled to be completed later than anticipated due to the contractors being unable to complete majority of the work until after the cricket season.</p>						
Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
The Hive	08.01.09	Jan-11	35.095	17.017	18.078	Barnardo's North East
<p>Through SIB this project employs a community development worker to work as part of an overall project designed to work on the issues identified through a community engagement process resulting in an action plan which is shared by Barnardo's, the local community, local community groups and agencies offering services in the area. The work will use the 'Ready. Steady, Go' model as developed by Barnardo's and partners in the Houghton area e.g. Racecourse Estate and Fence Houses. Work with external consultants has begun and events will take place in which local people, agencies and partners will come together to produce Venn diagrams of how relationships are developing. Results from this event will be included in a report which will be available in February 2010. The Development Worker is also involved with Gentoo and Residents who do estate 'walkabouts' around Peat Carr. The project also continues to support voluntary groups in which a Fun Day was held where 55 local residents and 12 agencies attended and gave information about their services. A First Aid Training course has also taken place which resulted in 3 Moorsely residents and 2 Peat Carr residents gaining</p>						

Strategic Initiatives Budget: Coalfield Live Report - 4th November 2009

Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
Hetton Memorial Garden Regeneration	12.03.09	Mar-11	30.000	0	30.000	Development & Regeneration
<p>SIB funding has been sought to redesign an area in Hetton Town Centre known which forms part of the setting for the new swimming pool. The new design will reflect the history of the Coalfield Area and retain the existing War Memorial in its original location. The aim is to make the site open and visually accessible from the main Front Street and is intended to provide an appropriate setting for the Bob Paisley Memorial and also a Miners memorial reflecting the history of the Coalfield together with a 'Time Line' sculptural footpath which will combine an allusion to the railway history of the area with a calendar of major events focussed around the War Memorial. As a result of SIB funding being approved, the opportunity has been taken to liaise with the local community to get their ideas on the work, and a very positive response has been gained. An initial bid for further funding has been made to County Durham Environment Trust, but regrettably the bid has been turned down due to the Trusts financial restraints, but an initial bid with Community Spaces has successfully reached the second round of the funding panel and a decision is expected shortly.</p>						
Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
New Herrington Community Sports and Social Club Business Plan	12.03.09	Mar-11	19	0	19	New Herrington Community Sports and Social Club
<p>New Herrington Workingmen's Club consists of a large, licensed clubhouse, and over grown substantial garden area, a disused running track and a bowling green and clubhouse in which the clubhouse is unable to be maintained effectively. New Herrington is lacking in community facilities and it is proposed to appoint consultants to develop a Business Plan that would secure a focus for the future use of the facility and provide detailed information in order for various external grant applications to be made. The Business Plan will engage with a Project Steering Group that will effectively represent local interests. Tenders for the work were invited, received and a successful consultant has recently been appointed to under take the work. Meetings with the consultant will be shortly to discuss the Business Plan and schedule of works in more detail.</p>						

Strategic Initiatives Budget: Coalfield Live Report - 4th November 2009

Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
Eco Schools in Sunderland	03.09.08	Sep-10	12.5	0	12.5	Groundworks
<p>The project will work with various schools across the City including 5 from the Coalfield Area, resulting in each school receiving an award, ranging from Bronze and Silver to prestigious Green Flag. The project aims to fully engage schools by providing focused support to guide them through the process. Participants will become more stimulated with regards to improving their local environment and many outcomes could potentially make financial savings in terms of reducing energy bills. Having successfully began delivery of the project across the City, 10 schools have achieved a bronze award, 4 schools a silver award and 1 school has achieved their green flag award. All schools are making good progress with some interesting projects including a community waste project, community allotment project and a healthy tuck shop ran by pupils themselves. Recently, many of the schools involved also ran eco weeks from Groundwork which included staff from Sunderland City Council delivering sessions and assemblies with a sustainability theme.</p>						
Project	Approval	Expend. End Date	Alloc. £k	Exp to date	Balance £k	Lead Agent
Mature Moves	03.09.08	Sep-10	5	1.550	3.45	Sit n b Fit
<p>The aim of the project is to improve the health and mobility of older people in the area through gentle seated exercise and mature moves, and thus help them to sustain independent living. Seated exercise can increase a person's stamina, balance, co-ordination, suppleness and flexibility. During this quarter 133 one to one sessions were delivered and 15 of these were delivered in the Coalfield area.</p>						
Total			134.395	46.385	88.010	