

Healthy City

Outcome: By 2025 100% of people with long term conditions in sunderland will be supported to live at home for

Reference	Description	2007/08 Out turn	2008/09 Update	Trend	2008/09 Target	On Target	
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Local Area Agreement Performance Indicators

NI 130 (LAA)	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	258	317.87	April to Dec	↑	303 (per 100,00 population)	✓
NI 136 (LAA)	People supported to live independently through social services (all ages)	3188	2942.61	April to Dec	↓	3284 (per 100,000 population)	✘

National Indicators

NI 124	People with a long-term condition supported to be independent and in control of their condition	New in 2008/09	Annual	N/A	N/A	baseline year	N/A
NI 125	Achieving independence for older people through rehabilitation/intermediate care	New in 2008/09	73.62%	Jan to Dec 08	N/A	baseline year	N/A
NI 131	Delayed transfers of care from hospitals	12.0	17.8	Jan to Dec 08	↓	6	✘
NI 132	Timeliness of social care assessment (all adults)	85.5%	88.39%	April to Dec	↑	90.90%	✓
NI 133	Timeliness of social care packages following assessment	89.6%	92.00%	April to Dec	↑	91.30%	✓
NI 134	The number of emergency bed days per head of weighted population	New in 2008/09	Annual	N/A	N/A	199096	N/A
NI 141	Number of vulnerable people achieving independent living	69.70%	83.89%	April to Dec	↑	70%	✓
NI 142	Number of vulnerable people who are supported to maintain independent living	98.83%	98.82%	April to Dec	↔	98%	✓
NI 145	Adults with learning disabilities in settled accommodation	New in 2008/09	76.10%	April to Dec	N/A	baseline year	N/A
NI 147	Care leavers in suitable accommodation	91.70%	79%	April to Dec	↓	84%	✘
NI 149	Adults in contact with secondary mental health services in settled accommodation	New in 2008/09	79.28%	April to Dec	N/A	baseline year	N/A

Local Performance Indicators

BVPI 53	Households receiving intensive home care per 1,000 population aged 65 or over.	12.35	12.1	Annual	↓	12.7	✘
BVPI 54	Older people helped to live at home per 1,000 population aged 65 or over.	102.35	95.14	Jan to Dec	↓	103	✘

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BVPI 58	Percentage of people receiving a statement of their needs and how they will be met	100%	99.20%	Jan to Dec	↓	100%	✘
BVPI 195	Timeliness of social care assessment for older people	89.38%	90.33%	Jan to Dec	↑	91%	✓
BVPI 196	Timeliness of social care packages for older people	89.25%	92.58%	Jan to Dec	↑	91%	✓
BVPI 201	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	252.04	268.8	Jan to Dec	↑	284	✘
PAF B11	Intensive home care as a percentage of intensive home and residential care	25.20%	26.61%	Jan to Dec	↑	26.90%	✓
PAF C29	Adults with physical disabilities helped to live at home	6.07	6	Jan to Dec	↔	6.2	✘
PAF C30	Adults with learning disabilities helped to live at home	3.13	3.1	Jan to Dec	↔	3.2	✓
PAF C31	Adults with mental health problems helped to live at home	3.83	3.53	Jan to Dec	↓	3.94	✘
PAF C62	The number of carers receiving a specific carers service as a % of clients receiving community based services.	16.80%	18.09%	Jan to Dec	↑	18.60%	✓
PAF D40	Clients receiving a review	74.30%	73.13%	Jan to Dec	↓	76.10%	✘
PAF E47	Ethnicity of older people receiving assessment	1.1	1.0	Jan to Dec	↓	1.2	✘
PAF E48	Ethnicity of older people receiving services following an assessment	0.95	0.9	Jan to Dec	↓	1.0	✘
PAF E82	Assessments of adults and older people leading to provision of service.	68.37%	74.76%	Jan to Dec	↑	69.20%	✓