

**REFERENCE FROM CABINET – 13 JULY 2023**

**FIRST REVENUE BUDGET REVIEW 2023/2024**

**REPORT OF THE ASSISTANT DIRECTOR OF LAW AND GOVERNANCE**

**1. Purpose of this Report**

- 1.1 To set out for advice and consideration of the Committee the report on the First Revenue Budget Review 2023/2024.

**2. Background and Current Position**

- 2.1 The Cabinet, at its meeting on 13 July 2023, will give consideration to a report of the Director of Finance. The report details the outcome of the Revenue Budget First Review for 2023/2024 including proposed contingency transfers.
- 2.2 The contingency transfers proposed are set out at Section 3.4.
- 2.3 Copies of the 13 July 2023 Cabinet agenda can be accessed electronically on the Council website by all Members of the Council.
- 2.4 The Cabinet is recommended to:-
- Note the contents of the report; and
  - Approve the contingency transfers proposed at Section 3.4.
- 2.5 An update on the comments and decision of Cabinet will be provided to the meeting.

**3 Conclusion**

- 3.1 The report is referred to this Committee for advice and consideration. The comments from the Committee will be reported to Cabinet on 7 September 2023.

**4 Recommendation**

- 4.1 The Committee is invited to give advice and consideration on the report of the Director of Finance.

## 5 Background Papers

5.1 Cabinet Agenda, 13 July 2023.

5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

[Cabinet Agenda, 13 July 2023](#)

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