

**West Area Committee, 6th July 2011
SIB Applications: summary**

Application 1

Name of Project	New Minibus
Lead Organisation	Farringdon Detached Football Club

Total cost of Project	Total Match Funding	Total SIB requested
£30,500	£22,500	£5,000
Project Duration	Start Date	End Date
1 month	July 2011	July 2011

The Project

The Project is to purchase a new accessible minibus to replace a vehicle, which is well past its useful, safe life. By working with the Variety Club of Great Britain, the Club have been matched with a corporate sponsor and have also received funding from the Sherburn Trust, as well as fundraising themselves.

Need for Project

The New minibus will provide transport for players to get to training and football matches, particularly away matches, It will also allow us the club to compete in more Tournaments further afield.

There are teams from 5 to 16 Years old and players of all abilities. The club is an FA Chartered Club and provides an inclusive progression route for young players.

Outputs for Projects

Output	Target 2011
S5: No. of young people benefiting from youth inclusion/diversionary work	120
A1: Number of improved community facilities, or equipment	1

Financial Information

Item and Description	Total Costs
Cost of minibus	£30,500

Recommendation: Approve

Application 2

Name of Project	Development Officer
Lead Organisation	Pennywell and Tansy Community Centres

Total cost of Project	Total Match Funding	Total SIB requested
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£52,000	£10,000	£42,000
Project Duration	Start Date	End Date
Two years	September 2011	August 2013

The Project

The project is to employ a Development Officer to work with both the Tansy Centre and Pennywell Community Centre to deliver informal learning opportunities, youth provision, funding strategies and manage both facilities to improve the quality of provision for the benefit of local people and their families.

Need for Project

St Anne's is a ward, which features highly in the Index of Multiple Deprivation. Important to the local communities are the local Community Centres, which provide a major focus for community involvement and local service delivery. Both management committee's at the centres have requested help with the development and management of their centres. Both have very willing volunteers but are unable to meet all of the demands made upon them. They see the employment of a Development Officer who is responsible for both buildings, and their services, as key to the future success of the projects and their sustainability within their local communities.

Outputs for Project

Output	Target 2011/13
P3:: No. of people volunteering	85
L5: No. of adults obtaining qualifications	115
A2: No. of people using new or improved community facilities	135
S5: No. of young people benefiting from youth inclusion projects	840

Financial Information

Item and Description	Total Costs
Salary	£52,000

Recommendation: Approve

Application 3

Name of Project	Structural Improvements
Lead Organisation	Plains Farm Community Youth Centre

Total cost of Project	Total Match Funding	Total SIB requested
£19,000		£19,000
Project Duration	Start Date	End Date
Three months	August 2011	October 2011

The Project

The project will provide an essential update to the club, enabling it to provide the facility in a safe environment. This project is to strengthen and repair the ceiling, with concurrent replacement of lighting and extractors. The club, which has produced ABA title holders and a Commonwealth Champion, are planning to embark on a major fundraising and refurbishment programme.

Need for Project

Plains Farm is an area, which features highly in the Index of Multiple Deprivation. The club has a successful track record of working with local young people and providing structure to their lives. The clubs volunteer coaches have increased in number as former boxers remain to train the next generation of members. The facility is in need of refurbishment, which the club is committed to following through, with its ceiling being in urgent need of attention.

Outputs for Project

Output	Target 2011
A1: No. of new or improved community facilities	1

Financial Information

Item and Description	Total Costs
Ceiling: timbers, insulation, board and plaster	£15,000
Lights and extractors	£4,000
Total	£19,000

Recommendation: Defer, to ensure financial sustainability of project

Application 4

Name of Project	Community Learning Centre
Lead Organisation	Richard Avenue Primary School

Total cost of Project	Total Match Funding	Total SIB requested
£98,560	£80,560 (School, £68,560; East AC, £12,000)	£18,000
Project Duration	Start Date	End Date
One month	August 2011	September 2011

The Project

The project is seeking capital costs to provide a community building or dedicated youth provision that will offer services to the community, an example of which is shown below.

Proposed Community and School Usage:

	Mon	Tues	Wed	Thurs	Fri	Sat
8 – 9	Breakfast Club*					

9 – 10	Numeracy, Literacy class (City Of S' College)*	Womens Art Class*	Getting Ready for Nursery, Common childhood illnesses (Health)*	Messy Play for Toddlers (Child- Centre outreach)*		
10 – 11					Weaning Class (Health V)*	
11- 12.30						
12.30- 1.30	Lunchtime Activities*					
1.30- 2.30	Dance Class (Family Learning)*			BME Weaning class (Health V)		
2.30- 3.30						
3.30- 5.15	After School Activities*					
5.15 - 6	Caretakers Cleaning Time					
6 – 8	Zumba Class* LAF Project	LAF Project	Youth Activities	Zumba Class* Karate Class*	Youth Activities	
	School					
	Extra Curriculum					
	Community					

The school have committed funding to upgrade and refurbish a section of the school. The use of the building throughout the day would adhere to safeguarding recommendations, allowing residents easy access throughout the day, providing a local community venue in the heart of the area. The remaining cost needed to deliver the project is £30,000. The school are approaching both East and West Area Committee for the funding, splitting the request 40-60%, as 40% of children and families that use the school live in the East area, 60% in the West.

Project Need

The school is in an area that has experienced some difficulties and is part of the multi agency 'Eden Vale Project Group' that is formulating an action plan for the area. As well as building upon the existing community activities, the facility will fill the acknowledged shortage of youth activity space in the area, particularly for younger children. The window of opportunity presented by the school holidays will enable the project to make a significant impact to the area.

Outputs of the Project

Output Code	2011-12
L2 – number of people accessing learning	180
S6 – number of additional young people engaged in youth	105

provision	
H1 – number of people benefit from healthy lifestyle	150
A1 – number of new community facilities	1

Financial Information

Item and Description	Total Costs	SIB Contribution
Capital Build	£98,560	£18,000
Total	£98,560	£18,000

Recommendation: Approve

Application 5

Name of Project	Houghton Feast
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£41,000	£24,000	£3,000, West; £14,000, other areas
Project Duration	Start Date	End Date
5 months	July 2011	November 2011

The Project

Houghton Feast 2011 will commence with an opening ceremony on Friday 7th October. Taking inspiration from the Saxon stone carvings of Wyverns, which can be found in St Michael's Church, the Festival will this year be based on the theme of myths and legends with particular focus on the Lambton Worm. Community workshops will take place across the city in the run up to the event. These workshops will be led by a key writer in residence who will use the legend of the Lambton Worm as a foundation to create a new story with community members. This story will then be brought to life by professional artists and community participants during workshops in schools and community venues. These workshops will result in a short, high quality performance using sound and light during the Friday night ceremony. Friday's performance will then link directly to the Saturday parade which will feature children from all areas of the City who have taken part in the preparation workshops.

Workshops will take place in each of the 5 Areas across Sunderland in an effort to build audiences for and raise the profile of Houghton Feast. Participants will have the opportunity of being involved in the Saturday Parade.

Need for Project

The theme of Myths and Legends was selected through consultation with local school and community groups. The Houghton Feast Steering Group have also been involved in the development of this concept. In previous years several schools have expressed an interest to be involved with the Houghton

Feast Workshops, this new approach will allow more schools and community groups to participate in the process.

The funding from West Area Committee will provide access to the festival activity for a greater number of people providing opportunities to participate in the Saturday parade and the overall festival programme.

Outputs for Project

S5	Young people benefiting from youth inclusion projects	20
A3	Community and voluntary groups supported	1
A6	Community or educational events held	7

Financial Information

Item and Description	Total Costs
Core event infrastructure	£26,000
Artists' Fees	£15,000
Total	£41,000

Recommendation: Approve

Application 6

Name of Project	Wild Patch
Lead Organisation	Red Machine Allotment Association

Total cost of Project	Total Match Funding	Total SIB requested
£64,700	£50,000	£14,700
Project Duration	Start Date	End Date
Five months	July 2011	November 2011

The Project

The aim of the project is to transform three vacant allotment plots, historically susceptible to flooding, into an accessible space that can be utilised as a community allotment. The project will require new fencing and it is also proposed to upgrade the internal fencing providing uniformity to the site.

The three plots will be turned into a swamp/bog area with a pond in the middle to direct water into this area. This will assist with the creation of a haven for biodiversity including habitats for amphibians and invertebrates as well as encouraging other animals such as ducks. The remainder of the area would be turned into a heritage orchard and a place created for beehives. There will be seating and accessible pathways.

Red Machine Allotment Association (RMAA) working in conjunction with Groundwork will engage local residents and other local community groups in

this project by developing a user group to oversee the access and maintenance of the garden.

A decision on match funding is expected in July. Should this prove unsuccessful, a further application to another environmental funder has been submitted. However, this would result in a delay to the project.

Need for Project

The need for this project arose from a discussion between the RMAA and Groundwork. The Association has had dialogue with Sunderland City Council about the flooding and drainage issues. The City Council agreed to investigate further and recommended a range of solutions that both parties believed were prohibitively expensive. Groundwork was looking to work with an allotment site in the west of the City as a community garden and this site offered the best option.

Outputs for Project

Output	Target 2011/13
A1: No of new or improved community facilities improved	1
A2: No. of people using new or improved community facilities	90
A6: No. of community or educational events held	2

Financial Information

Item and Description	Total Costs
Community garden and wild patch	£50,000
Fencing	£14,700
Total	£64,700

Recommendation: Approve, subject to confirmation of match funding

Application 7

Name of Project	Heating System Adaptation
Lead Organisation	St Mary and St Peter's Community Project

Total cost of Project	Total Match Funding	Total SIB requested
£6,000		£6,000
Project Duration	Start Date	End Date
One month	August 2011	August 2011

The Project

The project is to renew the central heating system within the Community Project's premises.

The Community Project offers a wide and diverse range of activities and opportunities for local residents, including social events and clubs, wellness and fitness programmes, including smoking cessation and support. There are

craft and computer classes available as well as housing various other community activities for young people such as dancing classes, karate, and offering premises to Relate relationship counselling and guidance. There is also a very popular and successful Toddler Group offering fun activities and parental support.

Need for Project

The Community Project is very well attended with all groups being well subscribed to and a number having a waiting list. All users enjoy the Project but find it difficult to sustain the cold weather months with ineffective heating systems. There are a number of predominantly elderly users and those with young children who have indicated the difficulties the cold conditions cause them. It is felt this could threaten the viability of a number of groups, as well as a number of services, particularly the wellness and health activities provision, delivered in partnership with the Council and Teaching Primary Care Trust

Outputs for Project

Output	Target 2011
A1: No. of new or improved community facilities	1

Financial Information

Item and Description	Total Costs
Adaptation of boiler to create sealed system	£6,000

Recommendation: Approve