

**REFERENCE FROM CABINET – 9 NOVEMBER 2023**

**CAPITAL PROGRAMME PLANNING 2024/2025 TO 2027/2028**

**Report of the Assistant Director of Law and Governance**

**1. Purpose of the Report**

- 1.1 To seek the views of this Committee on a report of the Director of Finance which was considered by Cabinet on 9 November 2023 which detailed:
- an update to Cabinet on the level of capital resources and commitments for the forthcoming financial year within the current approved capital programme; and
  - additional capital new start project proposals for inclusion in the Capital Programme 2024/2025 to 2027/2028 to be reported to Cabinet in February 2024.
- 1.2 Members' views are requested in accordance with the Budget and PolicyFramework Procedure Rules.

**2. Background and Current Position**

- 2.1 The Cabinet Agenda for 9 November 2023 is available online to all Members of the Council. The Cabinet approved the additional new start capital project proposals set out in this report for inclusion in the full capital programme 2024/2025 to 2027/2028 to be reported to Cabinet in February 2024.

**3. Conclusion**

- 3.1 The matter at 2.1 is referred to this Committee for advice and consideration. The comments from the Scrutiny Co-ordinating Committee will be reported to Cabinet on 18 January 2024.

**4. Recommendation**

- 4.1 The Scrutiny Co-ordinating Committee is invited to give advice and consideration to Council on the report of the Director of Finance.

**Background Papers**

- 4.2 Cabinet Agenda, 9 November 2023.

A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at: -

<https://committees.sunderland.gov.uk/committees/cm5/Meetings/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/11094/Committee/1953/Default.aspx>

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