

Fire Authority Resources 2016/17 to 2019/20 - Provisional Settlement 2016/2017

Appendix 1a (ii)

Core Spending Power Components	Adjusted Core Spending Power 2015-16	Provisional CSP 2016-17	Changes for 2016-17 compared to the Adjusted 2015-16		CSP 2017-18	CSP 2018-19	CSP 2019-20	Changes over 4 year period 2015/16 to 2019/20	
	£m	£m	£m	%	£m	£m	£m	£m	%
Council Tax Requirement	20.265	20.987	0.722	3.56%	21.842	22.755	23.729	3.464	17.09%
Settlement Funding Assessment (SFA)	29.054	27.407	-1.647	-5.67%	25.404	24.555	24.208	-4.846	-16.68%
Efficiency Support Grant	0.000	0.000	0.000						
Lead Local Flood Authorities	0.000	0.000	0.000						
Council Tax Freeze Grant 2015-16	0.000	0.000	0.000						
Adult Social Care New Burdens (Care	0.000	0.000	0.000						
Social Care Council Tax precept	0.000	0.000	0.000						
Improved Better Care Fund	0.000	0.000	0.000						
New Homes Bonus and returned funding	0.000	0.000	0.000						
Rural Services Delivery Grant	0.000	0.000	0.000						
<b>Totals</b>	<b>49.319</b>	<b>48.394</b>	<b>-0.925</b>	<b>-1.88%</b>	<b>47.246</b>	<b>47.310</b>	<b>47.937</b>	<b>-1.382</b>	<b>-2.80%</b>

Memorandum National Position

-2.80%

-0.50%

Fire Service average

-1.70%

2.00%

SFA can be analysed as follows:

Top Up Grant	9.980	10.064	0.083	0.83%	10.261	10.564	10.902	0.922	9.23%
Business Rates Share	4.129	4.163	0.034	0.83%	4.245	4.371	4.510	0.381	9.23%
Revenue Support Grant	14.945	13.180	-1.765	#####	10.898	9.620	8.796	-6.149	-41.14%
<b>Total</b>	<b>29.054</b>	<b>27.407</b>	<b>-1.647</b>	<b>-5.67%</b>	<b>25.404</b>	<b>24.555</b>	<b>24.208</b>	<b>-4.846</b>	<b>-16.68%</b>

