

SIB: West SIB Statement 7th April 2010 Annex 1

NB*1:- £331,887 was allocated for 2009-10, £747 was carried over from 2008-09: Balance £332,634

	Committee	Opportunities:		
	Date	Main Fund 80%	20%	Total 100%
Available funding 2009/10				
*1	29.06.09	£266,107	£66,527	£332,634
Project Name	-	-	-	-
Phoenix Project	09.11.09	£17,820	-	£314,814
Miners Memorial Window	04.02.10		£5,000	£309,814
Seafront Public Realm	04.02.10		£10,000	£299,814
Balance	-	£248,287	£51,527	£299,814

SIP: West SIB Statement 7th April 2010

	SIP Budget	Approvals	Balance
Available funding 2009/10	£233,230	£0	£233,230
Balance	£233,230	£0	£233,230

Community Chest: West SIB Statement 7th April 2010

NB*2:-£10,000 was allocated per ward from 2009-10, Budget includes carry over from 2008-09 of £26,774

	Community Chest Budget	Approvals	Balance
Available funding 2009/10			
*2			
Barnes	£10,200	£10,171	£29
Pallion	£17,341	£10,615	£6,726
Sandhill	£21,290	£9,224	£12,066
St Anne's	£14,720	£14,720	£0
St Chad's	£11,373	£11,373	£0
Silksworth	£11,850	£11,645	£205
Total	£86,774	£67,748	£19,026