

SUNDERLAND North AREA COMMITTEE MEETING
8th November 2010

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Reviewing Progress

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Community Chest to support initiatives that will benefit the area.

This report denotes an item relating to an executive function

Description of Decision:

The Committee is requested to approve the following:

- Financial Report: Note the financial statement for Area Committee funding for 2010/11
- Annex 1c:
 - i) Approve 3 proposals from the 2010/11 SIB budget totalling £21,300;
 - 1. £14,000 for the SAFC Foundation Tackle It project
 - 2. £5000 for the North Big Band Festival project
 - 3. £2,300 for the Health Scented project;
 - ii) Reject 3 proposals from the SIB budget project totalling £134,123.25;
 - 1. £98,876.25 for St Peter’s Church Heating system.
 - 2. £6000 for ABC Boxing.
 - 3. £29,247 for Elite Family Specialists.
 - iii) Approve 8 proposals from the SIP budget project totalling £89,758
 - 1. £4260 for Cockermouth Rd/Washington Rd footpath.
 - 2. £8440 for Hylton Castle Rd parking bays
 - 3. £5000 for Washington Rd Gateway lights
 - 4. £3500 for reduction in speed limit on Newcastle Rd (Fulwell)
 - 5. £43,308 for Redhouse Academy lighting for the MUGA.
 - 6. £15,000 for Grosvenor Street Play Area.
 - 7. £3500 for reduction in speed limit on Newcastle Rd (Southwick)
 - 8. £6750 for Christmas Tree for Southwick

Annex 1b: i) Approve proposals for support from the 2010/11 Community Chest totalling £4865

Is the decision consistent with the Budget/Policy Framework? Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated £405,076 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

The Community Chest forms part of the Strategic Initiatives Budget and £250,000 is available for the scheme in 2010/2011; £10,000 for each Ward.

Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the LAP with its main purpose to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No
Is it included in the Forward Plan?

Relevant Scrutiny Committee: