

Fire Authority Formula Grant allocations (excludes freeze grant for 2011/12)

Appendix 3

	2013/14 Provisional									
	Adjusted 2012/13 £m	Before Damping £m	Grant Loss before Damping £m	% Loss	Band	Rate	Damping Allocation £m	Grant after damping allocations £m	Real Grant Reduction £m	Real % Change
Tyne and Wear Fire	31.096023	25.948055	-5.147969	-16.56%	1	8.70%	2.442615	28.390669	-2.705354	-8.70% same
Buckinghamshire Fire Authority	10.458242	8.784441	-1.673800	-16.00%	3	11.50%	0.450186	9.234627	-1.223614	-11.70% over
Essex Fire Authority	33.103434	28.330885	-4.772549	-14.42%	2	10.20%	1.395999	29.726883	-3.376550	-10.20% same
Avon Fire Authority	22.396241	19.309176	-3.087066	-13.78%	1	8.70%	1.138593	20.447768	-1.948473	-8.70% same
Cleveland Fire Authority	19.566745	16.878067	-2.688679	-13.74%	1	8.70%	0.986372	17.864439	-1.702307	-8.70% same
Merseyside Fire	40.481027	35.434712	-5.046315	-12.47%	1	8.70%	1.524466	36.959178	-3.521849	-8.70% same
Hampshire Fire Authority	30.089648	26.349704	-3.739944	-12.43%	2	10.20%	0.670800	27.020504	-3.069144	-10.20% same
Nottinghamshire Fire	21.864216	19.460546	-2.403670	-10.99%	2	10.20%	0.173520	19.634066	-2.230150	-10.20% same
Berkshire Fire Authority	14.961379	13.347688	-1.613691	-10.79%	2	10.20%	0.087631	13.435318	-1.526061	-10.20% same
Shropshire Fire Authority	7.227825	6.475052	-0.752773	-10.41%	3	11.50%	-0.030045	6.445007	-0.782818	-10.83% under
Cambridgeshire Fire Authority	12.626905	11.312375	-1.314530	-10.41%	2	10.20%	0.026586	11.338961	-1.287944	-10.20% same
South Yorkshire Fire	32.145870	28.805712	-3.340158	-10.39%	1	8.70%	0.543467	29.349180	-2.796691	-8.70% same
Devon & Somerset Fire Authority	31.485310	28.261807	-3.223503	-10.24%	3	11.50%	-0.148888	28.112919	-3.372391	-10.71% under
Derbyshire Fire Authority	17.911213	16.082318	-1.828895	-10.21%	2	10.20%	0.001951	16.084269	-1.826944	-10.20% same
West Midlands Fire	70.648988	64.693498	-5.955490	-8.43%	1	8.70%	-0.061774	64.631724	-6.017265	-8.52% under
Dorset Fire Authority	11.092121	10.181438	-0.910683	-8.21%	3	11.50%	-0.125215	10.056223	-1.035898	-9.34% under
Staffordshire Fire Authority	18.899748	17.350611	-1.549137	-8.20%	2	10.20%	-0.122479	17.228132	-1.671616	-8.84% under
Kent Fire Authority	28.724460	26.438743	-2.285717	-7.96%	3	11.50%	-0.347749	26.090994	-2.633466	-9.17% under
Cheshire Fire Authority	19.038078	17.533189	-1.504889	-7.90%	3	11.50%	-0.233731	17.299458	-1.738621	-9.13% under
West Yorkshire Fire	51.505116	47.586595	-3.918521	-7.61%	1	8.70%	-0.181930	47.404666	-4.100450	-7.96% under
Hereford and Worcester Fire Authority	10.584796	9.790444	-0.794352	-7.50%	3	11.50%	-0.143645	9.646799	-0.937997	-8.86% under
Wiltshire Fire Authority	9.231062	8.580682	-0.650381	-7.05%	3	11.50%	-0.138982	8.441700	-0.789362	-8.55% under
North Yorkshire Fire Authority	12.296268	11.444494	-0.851775	-6.93%	3	11.50%	-0.189843	11.254651	-1.041618	-8.47% under
Lancashire Fire Authority	31.337074	29.178037	-2.159038	-6.89%	2	10.20%	-0.335554	28.842483	-2.494591	-7.96% under
Humberside Fire Authority	25.550758	23.805329	-1.745428	-6.83%	1	8.70%	-0.154455	23.650875	-1.899883	-7.44% under
Greater Manchester Fire	66.029914	61.576136	-4.453778	-6.75%	1	8.70%	-0.417548	61.158588	-4.871326	-7.38% under
Durham Fire Authority	12.851748	12.069351	-0.782397	-6.09%	2	10.20%	-0.170950	11.898401	-0.953347	-7.42% under
Leicestershire Fire Authority	18.441351	17.393405	-1.047946	-5.68%	2	10.20%	-0.269477	17.123928	-1.317423	-7.14% under
East Sussex Fire Authority	13.885043	13.297919	-0.587124	-4.23%	3	11.50%	-0.335580	12.962339	-0.922704	-6.65% under
Bedfordshire Fire Authority	10.991137	10.733834	-0.257303	-2.34%	3	11.50%	-0.332745	10.401090	-0.590047	-5.37% under
GLA - fire	252.060273	247.757174	-4.303099	-1.71%	1	8.70%	-5.701597	242.055577	-10.004696	-3.97% under
Totals	988.582017	914.191416	-74.390601	-7.52%			0.000000	914.191416	-74.390601	-7.52%

Notes

Floor bandings

- 1 - 8.7% maximum cut as most reliant on govt grant funding
- 2 -10.2% maximum cut for those in the mid banding t-range (those less reliant on govt funding)
- 3 -11.7% maximum cut applicable to those least reliant on govt funding (only a 3% gap between richest and poorest in terms of funding)

Average cut across the service -7.52%

Some obvious anomalies form the new banding arrangements

Bedfordshire and East Sussex both least reliant on government funding and yet only receiving 5.37% and 6.57% cuts to funding

No authorities in the 11.5% banding any where near the maximum reduction in funding