

Washington Area Committee**1st July 2010.****Report of the Office of the Chief Executive****Community Action in Washington – Progress Review****Financial Statements and Funding Request****1. Strategic Initiatives Budget**

1.1 Following the April 2010 Area Committee meeting, a balance of £413,151 remains to be allocated this financial year

1.2 Projects detailed in Annex 2b and recommended for approval are as follows:

	<u>2010/11</u>	<u>2011/12</u>
1. Washington Glebe Banner	£10,000	
2. EBC	£11,543	
3. CEED	£22,835	
4. Mind – Recovery Support	£10,755	£14,770

1.3 Projects recommended for approval from the 2010/11 budget total £55,133 and from the 2011/12 budget total £14,770. Should Committee approve those proposals the remaining balance for the 2010/11 allocation would be £358,018.

1.4 Also detailed in Annex 2b are projects recommended to defer or reject

1. Washington Green Team	£40,950	Reject
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2. Strategic Investment Plan (SIP)

2.1 The table below details SIP balances remaining to be allocated following the last meeting April 2010, project proposals received as detailed in Annex 2b, and balances remaining should those proposals be approved.

Ward	Balance at April 2010	Project proposals	SIP Balance
Washington Central	£34,447	£ 2,000	£32,447
Washington East	£49,492	£24,000	£25,492
Washington North	£46,492	£28,981	£17,511
Washington South	£48,992	£13,260	£35,732
Washington West	£39,636	£11,936	£27,700

3. Community Chest

3.1 Community Chest remaining balances to be allocated (following the last meeting in April), project proposals received, and the balance remaining should those proposals be approved (including the unclaimed allocations identified from previous years), are detailed below:

**COMMUNITY CHEST 2010/2011 WASHINGTON AREA
PROJECTS PROPOSED FOR APPROVAL**

WARD	PROJECT	AMOUNT	ALLOCATION 2010/2011	PROJECT PROPOSALS	BALANCE REMAINING
CENTRAL	Centenary Stampede	250			
	North East Goldfish Society	50			
	Washington Association F.C	100			
	Totals		10,355	400	9,955
EAST	North East Goldfish Society	50			
	Washington Association F.C.	100			
	Centenary Stampede	250			
	Totals		16,495	400	16,095
NORTH	Usworth Miners Banner Group	200			
	Washington Association F.C.	100			
	North East Goldfish Society	50			
	Washington 'F' Pit Banner Group	200			
	Totals		10,903	550	10,353
SOUTH	Centenary Stampede	250			
	Rickleton Park Memorial Bench	717			
	St. John Boste R.C.	1800			
	North East Goldfish Society	50			
	Washington Association F.C.	100			
	'Stand Up for Autism'	690			
	Lumley & Dunstanburgh Project	650			
	Totals		10,633	4,257	6,376
WEST	Holy Trinity Church Hall	534			
	Usworth Patchwork & Quilters Group	500			
	Springwell Village Ladybirds Group	450			
	Centenary Stampede	250			
	North East Goldfish Society	50			
	Washington Association F.C.	100			
	Totals	1884	14,333	1,884	12,449
TOTAL OF PROJECTS			62,719	7,491	55,228

SIB and SIP funding applications : Summary Document

SIB Applications

Application No.1

Name of Project	Washington Glebe Banner Project
Lead Organisation	Washington Glebe Banner Group

Total cost of Project	Total Match Funding	Total SIB requested
£15,00	£5,000	£10,000
Project Duration	Start Date	End Date
12 months	July 2010	July 2011

The Project

The project will purchase and maintain a new replica banner and all necessary accessories i.e. poles, finials, ropes, tassels, harnesses, protective display case etc for the Washington Glebe Miners Banner Group, and to be on Display at JFK primary School. The aim of the project is to advance the education of the public in matters relating to industrial heritage and an understanding of the mining heritage of the area and history of mining banners.

The Banner will then be taken to the annual Durham Miners' Gala and to any other public events that is deem appropriate, in addition to the local primary school. A pilot element of the project is to deliver an educational programme with children, via J F Kennedy School. The school have agreed to lead on this element providing interactive materials (pictures, drawings, mining equipment, etc) to raise awareness on how, why and what mining achieved in Washington and how this has affected their lives and culture.

Need for Project

The group has consulted the JFK School on the provision of a Banner to be displayed in School, have carried out a full Memorial service, an enactment of the Colliery Disaster with the Children and been involved in the Schools Centenary Year. Requests from the community to establish our past links with Miners banner groups and be part of a wider heritage Group in Washington. Partnership Working will be with the Usworth and Washington F Banner groups, who will be attending Church Services, Miners Gala, Washington Schools and Community events determined by the management Committees of the Banner Groups.

Outputs for the Project

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1
P3	Number of people employed in voluntary work	4
A6	Number of community or educational events held	2

Recommendation: Approve

This project meets priorities identified in the Prosperous and Learning themes within the Washington Local Area Plan (LAP).

Application No.2

Name of Project	Community Leaders of the Future
Lead Organisation	Education Business Connections

Total cost of Project	Total Match Funding	Total SIB requested
£75,915	£18,200	£57,715 (£11,543 from Washington Committee)
Project Duration	Start Date	End Date
18 months	September 2010	March 2011

The Project

It is a two-year project which includes a high profile citywide competition open to secondary and special schools with a key theme of volunteering whilst developing both key employability skills, work readiness and entrepreneurship on participating young people . It will culminate in a high profile awards event to mark the European Year of Volunteering in 2011. There will be 4 large scale events during the two years. Schools have agreed to take part in the project.

The project includes a number of core elements all designed through a phased learning programme to raise awareness in targeted young people of the impact they can make in supporting local Voluntary Community Sector organisations in their community. There is also accredited training for young people resulting in accredited training. In particular the programme will aim to develop young people's work readiness and employability skills, foster a sense of entrepreneurship and an understanding that volunteering makes a real difference to everyday life across the city and that young people can be positive about giving freely of their time and energy as a preparation for adulthood and citizenship.

The Need for the Project

The project would appear to fill a gap for schools and young people. The applicant states there is a clear demand and an unmet need to deliver more activities. In particular, the application states that schools have requested curriculum enhancing activities around involving business and enterprise activities, friendly competitions between schools, programmes which embed employability skills and which reward pupils' achievements, as well as connecting the schools to local communities. This project would meet all of these requirements, and involve 30 pupils from Washington Schools.

There is evidence in the application around the importance of volunteering and the need to engage young people in this activity as early as possible in terms of developing their citizenship skills, an understanding of their communities as well as learning, life and employability skills.

The Outputs for the Project

Output Code	Description	Number
A3	Number of community/vol groups supported	1
P3	No of young people in voluntary work	30
S5	No of young people benefiting from youth inclusion/diversionary activities	30

Recommendation: Approve, subject to robust monitoring and reporting to ensure that the funding provided by the Washington Area Committee benefits pupils and voluntary groups within the Washington area.

The project is innovative and ambitious and meets priorities identified in the Attractive & Inclusive and Prosperous themes within the Washington Local Area Plan (LAP).

Application No.3

Name of Project	Healthy by Nature
Lead Organisation	CEED (Community Environmental Educational Developments)

Total cost of Project	Total Match Funding	Total SIB requested
£29,635	£6,800	£22,835
Project Duration	Start Date	End Date
11 months	July 2010	June 2011

The Project

Healthy by Nature will establish a volunteering programme to provide volunteers with the opportunity to learn a range of traditional practical skills in order to build personal confidence whilst bringing about sustainable improvements to local open spaces. Local residents undertaking practical environmental work will help to improve the appearance of green and open spaces whilst also providing health benefits to those involved. Healthy by Nature (HbN) will be delivered in partnership with Washington Mind to provide a focused programme of activities that bring together individuals experiencing mental health problems with positive opportunities to work outdoors, learn skills and be a part of local environmental improvements. The project will provide unaccredited training to volunteers to allow them to support and improve their local environment and community.

Need for Project

CEED regularly receives referrals from external organisations for volunteer places. Increasingly, these include individuals with mental health issues. Healthy by Nature evolved through consultation between CEED and Mind in order to find a more targeted approach with which to respond to this demand. Mind holds regular consultations with its service users to identify opportunities for service development - outdoor practical work has been identified as a positive activity. The project will provide a 'safe space' where people can feel accepted, comfortable and able to access mutual support.

Undertaking outdoor activity is accepted as a greatly beneficial means of improving health – with the benefits of green exercise on both mental and physical health widely acknowledged. Volunteers engaged in Healthy by Nature will predominantly come through referrals from Washington Mind. They will be adults and young people who are experiencing mental health concerns and for whom outdoor practical work will provide positive health benefits. It is anticipated that 20 individuals will participate in the project over the year, with an ideal maximum of 15 at any one time. Individuals will be expected to participate for approximately 10 weeks but will be allowed to engage for longer depending upon numbers and demand.

Outputs of the Project

Output Code	Description	Number
P2	Number of jobs safeguarded	2
P3	Number of people employed in voluntary work	20

L5	Number of adults obtaining qualifications (non-accredited)	15
S5	Number of young people benefiting from youth inclusion/diversionary projects	5
H1	Number of people benefiting from healthy lifestyle projects	20
A4	Number of events/programmes of work to improve appearance of streets/area	10
A6	Number of community or educational events held	3

Recommendation : Approve

This project meets priorities identified in the Prosperous and Learning themes within the Washington Local Area Plan (LAP).

Application No.4

Name of Project	Recovery Support Worker
Lead Organisation	Washington MIND

Total cost of Project	Total Match Funding	Total SIB requested
£25,525		£25,525 (£10,755 2010/11, £14,770 2010/11)
Project Duration	Start Date	End Date
19 months	August 2010	March 2012

The Project

The grant would be used for the salary of a part time Recovery Support Worker, to help Washington Mind develop and deliver its Drop-in services and social inclusion programme. The post holder will assist in developing services that compliment existing provision, promote recovery and build on the good work already taking place. The overall purpose of the post would be to support and facilitate the formation and thriving of user-led groups, and cover for operational work as required. Many Drop-ins are run by unpaid staff, and having a designated worker ensures consistency and reliability in offering support to the people and volunteers involved in the project. The current worker progressed from volunteering with us to a paid position in July 2009 and recently completed a range of training including NVQ Level 2 in Customer services. We take a holistic approach and people using the Recovery support sessions can also access our other services. We also work in partnership with other organisations so that we can signpost appropriately to other services for instance North East Council for Addiction, Citizen's Advice Bureau, Welfare Rights, Connexions, Community Adult Mental Health Service, Gentoo and other Supported Housing projects.

Washington Mind is an independent mental health service provider based in the Washington area. We provide services for people experiencing emotional distress as well as a diagnosed mental health problem which is unique to the area. Statistical monitoring information is collected and used to monitor our projects progress, outcomes, capacity and cost effectiveness.

Need for Project

There are enormous unmet mental health needs, evidence shows that 1 in 4 people in the UK will at some point in their lives experience a mental health problem. The development of community-based services to replace the remote institutions of former years has meant that the vast majority of people with more serious mental health problems now live within their own communities. There is still a stigma surrounding a mental health diagnosis, social

exclusion for those affected by it and people still have difficulty in accessing appropriate services when they need them. Current Government policy and guidance requires that resources be directed towards promoting inclusion rather than maintaining exclusion.

The people who will benefit from our services are adults aged 16 and over who are experiencing or are at risk of developing mental ill health and emotional distress; last year we received 472 new referrals to the service. Based on the last Statutory Return completed for the week November 9th – 15th 2009; we recorded 166 people were helped that week through accessing services, providing information and providing volunteering and training opportunities.

Outputs of the Project

Output Code	Description	Number
P2	Number of jobs safeguarded	1
P3	Number of people employed in voluntary work	30
H1	Number of people benefiting from healthy lifestyle projects	14

Recommendation : Approve

This project meets priorities identified in the Health theme within the Washington Local Area Plan (LAP).

Application No.5

Name of Project	Green Team Washington
Lead Organisation	Groundwork Trust

Total cost of Project	Total Match Funding	Total SIB requested
£100,950	£60,000	£40,950
Project Duration	Start Date	End Date
14 months	August 2010	October 2011

The Project

The **Green Team Washington** project that has been developed by Groundwork North East in partnership with Sunderland City Council, Gentoo and other partners. The Green Team Washington Programme seeks to establish a bridge to employment for unemployed young people aged 18-24 and other unemployed individuals who will assist in the renewal of the neighbourhoods of Washington. A programme of small scale community led environmental neighbourhood improvements will be delivered through a squad of five unemployed people who will be supported, training and mentored by a local supervisor. Groundwork will work closely with local neighbourhood groups to develop a programme of environmental improvement works which will also be informed by consultation with key partners such as Sunderland City Council and Gentoo. These works which will be entirely additional to any Council Services and other partner's statutory responsibility.

The Green Team Washington Programme will create an extended period of employment (6 months) for unemployed people by moving them from a culture of benefit dependency into a job opportunity through support e.g. counselling & training, and then onto sustainable employment when they are 'job ready'.

Need for Project

The project will provide a bridge to employment for young residents who are furthest removed from the labour market and are considered Not in Education, Employment or Training (NEETS). The project will also target other hard to reach long term unemployed individuals who are on other out-of-work benefits (Income Support, Incapacity Benefits, Employment support Allowance).

The Sunderland Partnership's Attractive & Inclusive City Delivery Group has discussed how programmes such as employability initiatives can be used to support the strategic aim of ensuring that Sunderland becomes a clean, green city with a strong culture of sustainability that nurtures its natural and built environment. This project has been devised as a direct response of these discussions. Based on April 2009 figures, unemployment in Sunderland has risen dramatically in the last 12 months. There are some large ward variations, with male unemployment over 15% in Washington North (15.5%).

Groundwork has undertaken extensive consultation about how Green Team Washington will work collaboratively with the City Council's Local Responsive Service and other council provision – City Services Street Scene. A referral mechanism has been agreed to make sure that the activities delivered by the Green Team will complement and avoid any duplication.

Outputs of the Project

Output Code	Description	Number
P1	Number of people going into employment (FTE)	6
P4	Number of new businesses established or current business supported.	1
P5	Number of people on out of work benefits going into employment	10
L1	Number of people receiving job training	10
L6	Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment	6
A1	Number of new or improved community facilities and equipment	10
A3	Number of community/voluntary groups supported	1
A4	Number of events/programmes of work to improve appearance of streets/area	4

Recommendation: Reject for the following reasons:

1. Mainstreaming – Sunderland City Council may not have the capacity to offer opportunities within the Street Scene service given the internal jobs market being introduced. Core vacancies now have to be held for existing City Council staff.
2. There is now limited supervisory capacity from the core service in the Council - Groundwork are likely to have to source a higher proportion of supervision from elsewhere.
3. The project should not duplicate core work undertaken by the Council and other partners, e.g. community payback scheme (already agreed) and should be delivered under the Responsive Local Services approach, with work being directed to local determined priorities identified by the Area Committee.

SIP Applications

Application No.1 (Washington Central)

Name of Project	Village Sign
Lead Organisation	Washington Village In Bloom

Total cost of Project	Total Match Funding	Total SIP requested
£2,000		£2,000
Project Duration	Start Date	End Date
1 month	July 2010	July 2010

The Project

The second sign will welcome visitors and will highlight the village and its association with the Washington family and America. It will also help to fulfil the councils duties and obligations the Planning Act 1990, i.e. to enhance and preserve the historic Washington village. Sign will be a permanent feature no maintenance required.

Need for Project

Northumbria in Bloom judges and many visitors to Washington old hall complained that they did not know when/if they were in Washington village. They very positive feedback from the public for the sign on the avenue entrance confirmed a sign was also needed for Abbey Road entrance. Local residents and visitors in terms of enhancing the village and drawing attention to its historical roots

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets/area	1

Recommendation : Approve

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.2 (Washington East)

Name of Project	Barmston Primary Community Wing
Lead Organisation	Barmston Village Primary School

Total cost of Project	Total Match Funding	Total SIP requested
£24,000	£9,500	£14,500
Project Duration	Start Date	End Date
1 month	August 2010	September 2010

The Project

By converting two empty classrooms into a purpose built community wing we will be providing the community with a space fit for purpose whereby parents and children can meet together in a safe, attractive environment. The community will have a base to develop further community links with all age ranges and strengthen a sense of Barmston identity and self support in a socially deprived area of Washington. At present three community groups cater for 0-4 year olds who meet in the current Out of Hours building which is self contained and

situated within the school grounds. To be cost effective, two unused classrooms within school can realistically be converted into a new community wing and the Out Of Hours building relinquished to the Local Authority.

Need for the Project

No “community” room is available on Barmston Village. Groups currently meeting in the Out of Hours building will utilise the new provision. There is an opportunity for use of the facilities by other VCS groups during the day, evenings, weekends and during the holidays for play schemes, youth activities or a drop in centre over the summer break (subject to key holder).

Outputs for the Project

Output Code	Description	2010/11	2011/12
S1	Number of homes/businesses/community facilities with improved security	1	0
A1	Number of new or improved community facilities and equipment	1	0
A3	Number of community/voluntary groups supported	6	8
L2	Number of people accessing improved advice and support	1400	1600

Recommendation: Approve

This project meets priorities identified in the Prosperous and the Attractive and Inclusive themes within the Washington Local Area Plan (LAP).

Application No. 3 (Washington East)

Name of Project	Pattinson Boundary Sign
Lead Organisation	Washington History Society

Total cost of Project	Total Match Funding	Total SIP requested
£9,500		£9,500
Project Duration	Start Date	End Date
2 months	August 2010	September 2010

The Project

One of the five strategic aims of the LAP is “an attractive and inclusive city”, and this encompasses the purpose of this project. To refurbish and reinstate the Pattinson signs. This is consistent with helping to raise the profile and image of the Pattinson Industrial Estate, as an attractive and inclusive area, with welcoming, distinctive and distinguishing boundary signs. The improvement will contribute to the area’s sense of identity linking the past with the present.

Pattinson is one of the greats of the Industrial Revolution, who contributed to the expansion of chemical industries across the North East on the Wear, Tyne and Tees. Where the famed Pattinson process, (incorporated in the design of the boundary signs), increased the quantity of silver extracted from lead ores. His discovery transformed the economic foundations of lead – silver mining across the world. Pattinsoniren became a German verb and a new French noun Pattisonage. Pattinson’s contribution to chemistry is recognised in the Great North

Museum. The application is also supported by Friends of Killhope at the North of England Lead mining Museum and North Pennines Heritage Trust. The present condition of the signs has created an eye sore and, if allowed to deteriorate further, they will eventually become a hazard. They reflect an absence of pride in Washington, whether for those engaged in business or visitors' going to the Wetlands Trust or to the residential areas. The restored signs will convey pride in the Pattinson name and his association with Washington.

Need for Project

This application is made on the understanding there is a desire within in the Sunderland City Council to respect and preserve Washington's heritage. The application is supported by local councillors and is being led by Washington Historical Society. The local area plan refers to Washington's rich and far spanning heritage and make's direct reference to being "heavily involved in chemical works in the 19th century". Yet despite the attempt to give the new town a heritage based identity the internationally revered Pattinson name and the place which bears his name has suffered neglect.

The refurbished signs will help restore pride in Washington. Photographs of before and after will show this will make a difference. With the Pattinson name prominent this may encourage ownership of the name and its use in commercial, social and educational contexts. This is an opportunity for Sunderland City Council to present a positive image of Washington – proud of its roots to the public linked to Heritage Open Days and similar events.

There is no other organisation delivering similar or complimentary projects. This project will involve working with the Council's Highway and maintenance section, who are responsible for the verges on the Pattinson Industrial Estate and liaison with other relevant sections of the council. It is also intended to encourage the involvement of other voluntary groups interested in Washington's heritage.

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets/area	1

Recommendation : Approve

This project meets priorities identified in the Prosperous and the Attractive and Inclusive themes within the Washington Local Area Plan (LAP).

Application No.4 (Washington North)

Name of Project	Inkerman Road Layby
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£7,500	£0	£7,500
Project Duration	Start Date	End Date
1 month	August 2010	September 2010

The Project

The project involves the installation of approximately 70 square metres of plastic pavers on top of 150mm of sub base and 150mm of soil. The use of these pavers gives the impression

that there is no hard standing facility available through the appearance of grass. (plastic pavers involves a plastic grid through which grass grows and still retains the grass verge feature) This material will not encourage the lay by to be used by other larger vehicles other than cars. The lay by will be located on a grassed verge, adjacent to the allotments, opposite the junction of Monterey.

Need for Project

The Members for the area have received a number of requests from the users of the allotments to provide an area where cars can be parked safely off the highway. The users and visitors to the allotments are currently having to park on Inkerman Road which is resulting in major interruption to flowing traffic as well as creating safety issues surrounding the parked cars and the passage of movement from users of Inkerman Road. By constructing this lay by, the disruption to travelling cars and the safety issues will be removed.

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets	1

Recommendation: Approve

This project meets priorities identified in the Prosperous and the Attractive and Inclusive themes within the Washington Local Area Plan (LAP).

Application No.5 (Washington North)

Name of Project	Miners Memorial
Lead Organisation	F Pit Banner Group

Total cost of Project	Total Match Funding	Total SIP requested
£3,500	£3,500	£3,500
Project Duration	Start Date	End Date
1 month	August 2010	September 2010

The Project

We are seeking funding from SIP to allow us the opportunity to work with local people, pupils from Washington School, groups and the council to design and install a Miners Memorial for Washington.

We have identified a site for the project, an area of open space at Concord Bus Station and have confirmed with Sunderland City Council that the land in question is in the ownership of the authority. Property Services would be responsible for providing any License or Lease of the land to us. An alternative site has been located at the new Washington School, and as the schools are willing to house our banner this seems viable. The Artist has now been commissioned and is designing and developing the Memorial

Need for the Project

Consultation with local residents, schools, SCC Culture and Tourism plus other heritage and banner groups is an integral part of this project. Ensure this Memorial is not duplicating anything else in the area through discussions with the Culture and Tourism Section of SCC and other heritage groups and schools in the area. We are working closely with SCC re the commissioning of the art works, the site and the maintenance associated with the project

Outputs of the Project

Output Code	Description	Target 2010/11
A4	Number of programmes of work to improve appearance of streets	1
A6	Number of community or educational events held	1

Recommendation: Approve

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.6 (Washington North)

Name of Project	Chains of Hope
Lead Organisation	Usworth Colliery Primary School

Total cost of Project	Total Match Funding	Total SIP requested
£15,500	£8,500	£7,000
Project Duration	Start Date	End Date
4 months	Sept 2010	December 2010

The Project

The purpose of the project is to help our young people to build their understanding of community cohesion through working creatively with parents/carers and the wider community within an arts project. The project will celebrate diversity and similarity through cultural awareness raising and the creation of a visual 'jigsaw' of community members to symbolise how we 'fit together'. The overall appearance of the school building will be improved in all four major public areas of the school, and the artwork will be clearly visible from beyond the school site. The many events held in school for senior citizens groups, uniformed groups and other users will transmit our 'message' of Chains of Hope for the present and the future. The target audience is the pupils themselves, working in conjunction with their own parents and the wider local community.

Need for Project

Our analysis of behavioural incidents over the last two years identifies a real need to build stronger networks between pupils and within the community, to ensure that there is a sense of common purpose and expectation, and also to develop a greater sense of community responsibility and pride. Our discussions with pupils during lessons tell us that there is a lack of understanding or appreciation of cultural diversity.

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of the area	2
A6	Number of community or educational events held	2

Recommendation: Approve

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.7 (Washington North)

Name of Project	Lighting Cumberland/Coverdale
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£10,981		£10,981
Project Duration	Start Date	End Date
1 month	July 2010	July 2010

The Project

The project will provide lighting to a currently unlit footpath and create a more attractive environment with added benefit of perception of increased safety for residents and visitors. The project will add significant value to the street scene and amenity value in the Washington Area. Aurora the council's Street Lighting and Highway Signs PFI contractor will be supplying and installing the equipment. The project has the support of City Services and once the improvements are made the equipment will be incorporated within the Street Lighting PFI maintenance regime.

Need for Project

Need identified by Ward Councillors following representations from residents. Residents, businesses and visitors to the ward areas will be the beneficiaries.

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets	1

Recommendation: Approve

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No.8 (Washington South)

Name of Project	Ground Development
Lead Organisation	Washington Cricket Club

Total cost of Project	Total Match Funding	Total SIP requested
£13,309	£1,500	£11,809
Project Duration	Start Date	End Date
1 month	July 2010	August 2010

The Project

The installation of fencing on the west side has eliminated a lot of the problems experienced with dogs fouling the playing area, how ever we can only eliminate all problems with vandalism, if the security fence is extended to the four sides of the ground. The security fence will eliminate these problems and will ensure we have a safe environment for all our members. The project works closely with schools in area, arranging coaching sessions and School competitions are held at ground. Local groups use the facilities including Resident

Associations, Girl Guides, Area Committees and local councillors for surgery meetings. The addition of the security fence will enable permanent covers to be utilised which will result in less games being cancelled due to weather.

Need for Project

Over the last nine years due to the development of the club, being recognised as a Focused Club and achieving Club Mark Status, they have attracted funding from their governing body, the England and Wales Cricket Board. This funding has allowed the development of outdoor practise facilities, and improvements in the playing service. This project will allow permanent covers to protect the playing surface ensuring more matches are played especially juniors games (ten new wickets have been laid) and will complete the security of the ground through the installation of fencing to the north of the ground.

Outputs of the Project

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1

Recommendation: Approve

This project meets priorities identified in the Health and the Safe theme within the Washington Local Area Plan (LAP).

Application No. 9 (Washington South)

Name of Project	Goalposts Dunstanburgh & Lumley
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£650		£650
Project Duration	Start Date	End Date
1 month	July 2010	July 2010

The Project

The installation of goalposts on open space to address anti social behaviour. The project will provide a much needed facility for local people.

Need for the Project

Residents, young people, the Local Authority and Local Ward Members all recognise a need to provide additional facilities for young people.

Outputs of the Project

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1

Recommendation: Approve

This project meets priorities identified in the Safe theme within the Washington Local Area Plan (LAP).

Application No.10 (Washington South)

Name of Project	Lambton Village Improvements
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£801		£801
Project Duration	Start Date	End Date
1 month	July 2010	July 2010

The Project

The project will involve the block paving of a neglected and unattractive area of soft landscaping adjacent to The Highwayman Public House (see attached photograph). The works will provide continuation to block paving either side of the area that will be easy to maintain and enhance the look of the immediate area.

The project will also compliment a proposed resurfacing of the adjacent footway that will provide an even and uniform surface to further improve the look of the area.

Need for the Project

The issue has been highlighted by an elected ward member after consultation with constituents.

Outputs of the Project

Output Code	Description	Number
A1	Number of new or improved community facilities and equipment	1

Recommendation: Approve

This project meets priorities identified in the Attractive and Inclusive theme within the Washington Local Area Plan (LAP).

Application No. 11 (Washington West)

Name of Project	Additional Street Light to Side of Village Centre, Albany
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£1,657		£1,657
Project Duration	Start Date	End Date
1 month	August 2010	August 2010

The Project

The project will provide lighting to a currently unlit footpath and create a more attractive environment with added benefit of perception of increased safety for residents and visitors. The project will add significant value to the street scene and amenity value in the Washington Area. Aurora the council's Street Lighting and Highway Signs Private Finance Initiative contractor will be supplying and installing the equipment. The project has the support of City Services and once the improvements are made the equipment will be incorporated within the Street Lighting PFI maintenance regime.

Need for Project

Need identified by Ward Councillors following representations from residents. Residents, businesses and visitors to the ward areas will be the beneficiaries.

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets	1

Recommendation : Approve

This project meets priorities identified in the Attractive and Inclusive and the Safe themes within the Washington Local Area Plan (LAP).

Application No.12

Name of Project	Lighting Blackfell Multi Use Games Area
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIP requested
£10,279		£10,279
Project Duration	Start Date	End Date
1 month	July 2010	July 2010

The Project

The project will provide lighting to a currently unlit footpath and create a more attractive environment with added benefit of perception of increased safety for residents and visitors. The project will add significant value to the street scene and amenity value in the Washington Area. Aurora the council's Street Lighting and Highway Signs PFI contractor will be supplying and installing the equipment

Need for Project

Need identified by Ward Councillors following representations from residents and Police. Residents, businesses and visitors to the ward areas will be the beneficiaries. Target audience are residents of Washington; the project impacting on the 'liveability' of the area.

Outputs of the Project

Output Code	Description	Number
A4	Number of programmes of work to improve appearance of streets – 6 lighting columns	1

Recommendation : Approve

This project meets priorities identified in the Attractive and Inclusive and the Safe themes within the Washington Local Area Plan (LAP).