

NORTH SUNDERLAND AREA COMMITTEE

AGENDA

Extraordinary Meeting to be held on Thursday, 17th October, 2013 at 3:30pm

VENUE – Committee Room 2, Civic Centre, Burdon Road, Sunderland

Membership

Cllrs R. Bell (Chair), D. Wilson (Vice Chair - Place), S. Foster (Vice Chair – People), S. Bonallie, R. Copeland, B. Curran, R. Davison, B. Francis, G. Howe, J. Jackson, D. MacKnight, C. Shattock, P. Stewart, J. Wiper, N. Wright.

| | PAGE |
|--|------|
| 1. (a) Chairman's Welcome | |
| (b) Apologies for Absence | |
| (c) Declarations of Interest | |
| 2. Area Strategic Initiatives Budget (SIB) Change to Project Application | 1 |
| Report of the Chief Executive (copy attached) | |

ELAINE WAUGH
Head of Law and Governance

9th October, 2013

Contact: Joanne Stewart, Principal Governance Services Officer Tel: 561 1059
Email: Joanne.stewart@sunderland.gov.uk
Vivienne Metcalfe, Area Community Officer (North) Tel: 561 4577
Email: Vivienne.metcalfe@sunderland.gov.uk

Information contained in this agenda can be made available in other languages and formats on request.

NORTH SUNDERLAND AREA COMMITTEE
17th OCTOBER 2013
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources

Author(s):

Chief Executive

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB, Healthy City Investment Fund and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Committee is requested to:-

1. Consider the application to make a change to the SIB award of £10,000 to Northumbria Police as outlined in Item 1

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has been allocated £288,548 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the Forward Plan?

No

Relevant Scrutiny Committees:

ITEM 1

AREA STRATEGIC INITIATIVES BUDGET (SIB)
CHANGE TO PROJECT APPLICATION

| | |
|---|--|
| Organisation Name | Project Title |
| Northumbria Police | Tackling ASB |
| Address | Southwick Police Office, Church Bank, Sunderland. |
| Postcode | SR5 2DU |
| Telephone Number | 101 Ex. 66348 |
| Contact Name | PS 2989 Cole |
| Email/Website | David.cole.2989@northumbria.pnn.police.uk |
| Date revised project will start (month and year) – 21st October 2013 | Date project end (month and year) 05th November 2013 |
| Please describe the changes to the project and how it is different to the original application. (please try to be brief and ensure you are clear what the funding will pay for and what the project will do) | |
| <p>The original application related to ‘summer’ disorder at the Seaburn and Hylton Castle area’s which was already occurring and being reported at that time. The new project is to prevent these issues from occurring by identifying those hotspot area in advance and increase police patrols in the area to prevent them reoccurring this year. Bonfire Night has for many years been responsible for a large amount of ASB which has included the starting of fires, discharging of fireworks and theft of wheelie bins. Funding will pay for additional police patrols to supplement existing resources in preventing this type of offending.</p> | |
| How do you know there is a need for the project you are proposing, and why has it been necessary to change from the original project application? | |
| <p>Despite a steady drop in overall crime and disorder since 2011 the months of October and November has almost always seen a significant rise in both areas of concern. This rise can be directly attributable to bonfire night, the misuse of fireworks, setting of fires and the theft of wheelie bins. It is my opinion that this rise can be prevented by the effective deployment of officers at key times/locations, in conjunction with other medium and long term strategies. Operation Harpoon has effectively ended youth disorder and alcohol misuse at Seaburn and Hylton Castle using a similar policing plan and with assistance from the local authority.</p> | |
| Will the outcomes of the project differ form the original application form if so, what will the change be. | |
| <p>Outcomes will remain the same with immediate home visits conducted on all Op Gryphon form submissions.</p> | |

| What will the funding for the revised project be spent on | | |
|---|------------|------------------|
| Item and description | Total Cost | SIB Contribution |
| Additional Police Patrols from 21 st October | £6000 | £3,000 |
| | | |
| | | |

| When will the funding be spent – please tell us your revised spend profile | | | | | | | | |
|--|---------|----|----|----|---------|----|----|----|
| | 2012/13 | | | | 2013/14 | | | |
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Number of programmes to address ASB. | | | | | | | 1 | |
| | | | | | | | | |
| Total | | | | | | | | |

| What outputs will be delivered? – please tell us the revised output profile | | | | | | | | |
|---|----------------|----|----|----|----------------|----|----|----|
| SIB Output code | Target 2011/12 | | | | Target 2012/13 | | | |
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| S3 | | | | | | | 1 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| What are your revised milestones? | |
|-----------------------------------|----------------|
| Milestones and Key Events | Forecast Dates |
| Project commences | 21.10.13 |
| Project concludes | 05.11.13 |
| Evaluation | 31.12.13 |
| | |

| |
|---|
| Name David Cole – PS 2989 |
| Position in Organisation NPT Police Sergeant no. 2989 |
| Signature <i>D.COLE</i> |
| Date:24/09/13 |