

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
-----------	-------------	------------------	---------------	------------	-------	----------------	-----------

Attractive & Accessible City

Outcome: By 2025 50% of all domestic waste will be recycled and less than 25% will be sent to landfill

Local Area Agreement Performance indicators

NI 192	Household waste recycled and composted	26.86%	27.20%	April to Dec	↑	28%	✘
--------	--	--------	--------	--------------	---	-----	---

National indicators

NI 191	Residual household waste per head	494.3 kgs	Annual	N/A	N/A	513 kgs	N/A
NI 193	% of municipal waste landfilled	73.14%	72.60%	April to Dec	↑	73.50%	✔

Outcome: By 2025 all people in the city will have a viable choice of travelling regularly by public transport, cycling or walking as an alternative to travelling by private car

Local Area Agreement Performance indicators

NI 175	Access to services and facilities by public transport, walking and cycling						
(i)	% households within 20 minutes of closest secondary school	100%	Annual	N/A	N/A	100%	N/A
(ii)	% of households within 20 minutes of closest primary school	100%	Annual	N/A	N/A	100%	N/A
(iii)	% of households within 30 minutes of closest A&E hospital	88.20%	Annual	N/A	N/A	88.20%	N/A
(iv)	% of households within 20 minutes of closest GP surgery	99.80%	Annual	N/A	N/A	99.80%	N/A
(v)	% of households within 40 minutes of specific employment sites -						
a	Doxford	86.90%	Annual	N/A	N/A	86.90%	N/A
b	Nissan	70.80%	Annual	N/A	N/A	70.80%	N/A
c	Pattinson	83.70%	Annual	N/A	N/A	83.70%	N/A
d	City Centre	89.70%	Annual	N/A	N/A	89.70%	N/A

National Indicators

NI 47	% change in people killed or seriously injured in road traffic accidents	New in 200809	1%	Jan to Dec 2008	N/A	-5%	✘
NI 48	% change in children killed or seriously injured in road traffic accidents	New in 200809	-12%	Jan to Dec 2008	N/A	0%	✔
NI 167	Vehicle journey time per mile during the morning peak on major inbound routes in the larger urban centres, weighted by the relative traffic flow on those different routes	New in 200809	3 mins 11 secs	N/A	N/A	3 minutes, 23 seconds	✔
NI 168	Principal roads where maintenance should be considered	2%	Annual	N/A	N/A	2%	N/A
NI 169	Non-principal roads where maintenance should be considered	3%	Annual	N/A	N/A	3%	N/A
NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	Annual	N/A	N/A	88.46%	N/A
NI 177	Local bus passenger journeys originating in the authority area	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 178a	The proportion of non-frequent scheduled services on time	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 178b	Total excessive waiting time of frequent services	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 198	Children travelling to school - mode of travel usually used	New in 200809	Annual	N/A	N/A	baseline year	N/A

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
-----------	-------------	------------------	---------------	------------	-------	----------------	-----------

Local Performance Indicators

BVPI 99a(i)	Number of people killed or seriously injured (KSI) in road traffic collisions (2007 TADU)	109	120	Jan 07 to Dec 07	↓	100	✘
BVPI 99b(i)	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions.	24	29	Jan 07 to Dec 07	↓	23	✘
BVPI 99c(i)	Road accident casualties all people slightly injured	911	911	Jan 07 to Dec 07	↔	910	✘

Outcome: By 2025 Sunderland will be one of the cleanest cities in the country with an established reputation for care of its public realm

Local Area Agreement Performance indicators

NI 195a	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of litter are visible	New in 200809	4%	April to Sept	N/A	10%	✓
NI 195b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of detritus are visible	New in 200809	6%	April to Sept	N/A	8%	✓
NI 195c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible.	New in 200809	4%	April to Sept	N/A	4%	✓
NI 195d	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	New in 200809	1%	April to Sept	N/A	1%	✓

National Indicators

NI 196	Improved street and environmental cleanliness - fly tipping	3	Incidents= 5754, Action= 363 (unweighted)	April to Dec	N/A	2	N/A
NI 197	Improved local biodiversity - active management of local sites	New in 200809	Annual	N/A	N/A	baseline year	N/A

Outcome By 2025 the council and its partners will have created sustainable and environmentally friendly housing developments that open up and connect neighbourhoods with each other and to town centres and create common spaces shared by all communities

Local Area Agreement Performance indicators

NI 159	Supply of ready to develop housing sites	158%	157%	April to Dec	↓	100%	✓
--------	--	------	------	--------------	---	------	---

National Indicators

NI 157a	% of major planning applications processed within 13 weeks	95.12%	95.60%	April to Dec	↑	95.50%	✓
NI 157b	% of minor planning applications processed within 8 weeks	92.60%	97.30%	April to Dec	↑	93.50%	✓
NI 157c	% of other planning applications processed within 8 weeks	97.72%	98.03%	April to Dec	↑	98%	✓
NI 170	Previously developed land that has been vacant or derelict for more than 5 years	2.18%	Annual	N/A	N/A	baseline year	N/A

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
-----------	-------------	------------------	---------------	------------	-------	----------------	-----------

Outcome By 2025 Roker and Seaburn will have a key role in providing cultural and tourism attractions

National Indicators

NI 189	Flood and coastal erosion risk management	New in 200809	Annual	N/A	N/A	baseline year	N/A
--------	---	---------------	--------	-----	-----	---------------	-----

Outcome By 2025 the citys carbon emissions from homes, businesses and transport will be reduced by at least 26% compared to 1990 levels

National Indicators

NI 185	CO2 reduction from Local Authority operations	New in 200809	Annual	N/A	N/A	5%	N/A
NI 186	Per capital CO2 emissions in the LA area	New in 200809	Annual	N/A	N/A	6.77 tonnes	N/A
NI 188	Adapting to climate change	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 194a	% reduction in NOx emissions	New in 200809	Annual	N/A	N/A	baseline year	N/A
NI 194b	% reduction in PM10 emissions	New in 200809	Annual	N/A	N/A	baseline year	N/A

Prosperous City

Outcome By 2021 Sunderland City Centre will have a vibrant retail and office market attracting many more people to work in the city centre with a new generation of high quality jobs and shops easily accessible by public transport to residents of the city and wider sub region

National Indicators

NI 176	Working age people with access to employment by public transport (and other specified modes)	New in 200809	Annual	N/A	N/A	Not Set	N/A
--------	--	---------------	--------	-----	-----	---------	-----

Safe City

Outcome: By 2025 residents will enjoy a city with its lowest ever recorded crime and perceptions of anti social behaviour will be at their lowest level and better than the national average

National Indicators

LPSA 11d	The speed at which graffiti reported to the Council is removed. Measured by the average number of working days elapsed between the council receiving its first report	2.41 days	Annual	N/A	N/A	Not Set	N/A
----------	---	-----------	--------	-----	-----	---------	-----

Outcome: By 2025 feelings of safety will be at their highest level

Local Performance Indicators

BVPI 215a	The average number of days taken to repair a street lighting fault, which is under the control of the local authority.	6.57 days	6.52 days	April to Dec	↑	7 days	✓
BVPI 215b	The average time taken to repair a street lighting fault, where response time is under the control of a DNO.	26.35 days	24.09 days	April to Dec	↑	35 days	✓

Reference	Description	2007/08 Out turn	Latest Update	Time Frame	Trend	2008/09 Target	On Target
-----------	-------------	------------------	---------------	------------	-------	----------------	-----------

Creating Inclusive Communities

Outcome: We will ensure that people feel that local services have the best interests of the community at heart so that by 2025 more than two thirds of the population agree that this is the case

Local Performance Indicators

BVPI 156	The percentage of authority buildings open to the public in which all public areas are suitable for, and accessible to, disabled people.	88.04%	Annual	N/A	N/A	90%	N/A
BVPI 165	The percentage of pedestrian crossings with facilities for disabled people, as a proportion of all crossings in the local authority area.	89.50%	90%	April to Dec	↔	90%	✓

Corporate Improvement Objectives

Improving partnership working to deliver one city

National indicators

NI 5	Overall/general satisfaction with local area	New in 200809	77.30%	2008 Place Survey	N/A	baseline year	N/A
------	--	---------------	--------	-------------------	-----	---------------	-----