

### Summary of SIB/SIP Funding Applications

1	<b>Easington Lane Lighting</b>	<b>SIB</b>
2	<b>Elemore Vale Steelworks</b>	<b>SIB</b>
3	<b>Sunderland Festival</b>	<b>SIB</b>
4	<b>Grangewood Play Site footpath lighting</b>	<b>SIP/SIB</b>

#### Application No1 – Easington Lane Lighting

<b>Total cost of Project</b>	<b>Total SIB</b>	<b>Total match funding</b>
£8,500	£3,500	£5,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 months	June 2011	July 2011

#### **The Project**

The project will install three lighting columns along a footpath leading from Easington Lane High Street (next to the library), behind Jubilee House and to the Flatts Youth Centre. The area is currently unlit and as a result many residents feel unsafe. Young people use the area to access the youth provision, residents use as a short cut and dog walkers use the open space to exercise their pets. Some users of the footpath feel threatened when the surrounding area is not visible. The installation, maintenance and power supply costs are included in the project total and will ensure the area is inspected on a regular basis. The project will contribute to the safe priority of reducing the fear of crime and also to the youth disorder priority identified for Easington Lane in particular. Any opportunity for disorder at this location will be minimised by the introduction of lighting. £4,000 has been secured from mainstream highways budgets and £1,000 from the Coalfield LMAPS.

#### **Need for the Project**

The issue has been raised at LMAPS and has also been the subject of a series of special meetings to discuss crime and the fear of crime in the Easington Lane area. The police have highlighted problems caused by the footpath not being lit and local residents have also expressed concern. Work is ongoing to encourage young people to participate in positive activities and to engage them in projects and programmes to improve their neighbourhood. Young people have been consulted as part of the XL youth village and additional youth sessions at the Flatts. The design has been produced in consultation with Aurora (the PFI contractor).

#### **Outputs of the Project**

S1	Community venues with improved security	1
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#### **Key Milestones for the Project**

Work commences	Mid June 2011
Work complete	July 2011

#### **Recommendation: Approve**

The project meets the objectives set out in the Local Area Plan and the Work Plan for 2010/11. The Police support this project, have identified an evidence based need for this improvement to take place. The initial project idea was developed by LMAPS and the Youth Disorder Task and Result Group.

#### Application No 2 – Elemore Vale Steelworks

<b>Total cost of Project</b>	<b>Total SIB</b>	<b>Total match funding</b>
£6,000	£6,000	See below
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
4 months	June 2011	September 2011

## The Project

Elemore Vale has been subject to a recently completed £20,000 project funded by the Woodland Trust, to install a series of preventative measure to reduce motor cycle disorder in the area. The work has already seen good results and positive feedback from local residents and the local Police. It has been reported that the work could benefit from being slightly extended, and this project will install steelworks in two weakness points to ensure maximum effectiveness. The estimated costs are £6,000 but will be confirmed once a final design has been agreed.

## Need for the Project

The subject of motorcycle disorder has been raised by both LMAPS and Coalfield Area Committee over the last year. The issue has been identified as a priority for Committee and has been escalated to the Safer Sunderland Partnership. Intelligence from the Police suggests that Elemore Vale is a motorcycle disorder 'hotspot' and installation of these additional barriers will further support the operations already in place.

## Outputs of the Project

S1	Community venues with improved security	1
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## Key Milestones for the Project

Work commences	June 2011
Work complete	Sept 2011

## Recommendation: Approve

The project meets the priority of Motor Cycle disorder identified in the 2010/11 Work Plan. The newly completed works funded by the Woodland Trust have shown great benefits and this project will enhance and complement existing preventative measures.

### Application No 3 – Sunderland Festival

Total cost of Project	Total SIB	Total match funding
£60,000	£15,000 in total, £3,000 from Coalfield	£45,000
Project Duration	Start Date	End Date
3 day festival	June 2011 (planning and organisation)	July 2011

## The Project

The new Sunderland Festival will take place between 1 - 4 July 2011. The festival will be city wide with the main site located at North Area Playing Fields. Because of the location of the main site in Washington and the link to Independence Day the festival's theme will be Americana. Daytime Saturday & Sunday programme will include Classic American Car Display, American Football Display, Baseball and Basketball Demonstrations and competition, Fun Fair, Kite Flying, Cheerleading demonstrations and Music and dance performances from schools across Sunderland. The main site will feature: Local & regional Bands night - Friday 1 July and Country & Western evening - Saturday 2 July

The emphasis of activity on the main site will be on participation as well as enjoying the entertainment. In addition to activity on the main site there will be a drive in movie at Herrington Country Park on Saturday 2 July 2011. The funding from Coalfield Area Committee will also provide access to the festival activity for a greater number of people. This will include reduced car parking fees, reduced catering prices, and transport for groups wishing to perform at the festival

## Need for the Project

Sunderland International Friendship Festival and prior to that the Kite Festival, on the North Area Playing Fields site have attracted significant visitors from the wider area.

The new Sunderland Festival will have activity taking place across the city throughout the weekend providing greater opportunities for people to see and participate in American themed activity. There will be activity taking place in each of the 5 areas of the city enabling residents to take in something on their own doorstep as well as in a neighbouring area.

The festival will also encourage participation whether that is children and young people showcasing their music and dance talent or the opportunity to play American Football, Basketball or Baseball, Kite flying or joining in a wide range of childrens activity.

The funding from Coalfield Area Committee will provide access to the festival activity for a greater number of people. This will include reduced car parking fees, reduced catering prices, and transport for groups wishing to perform at the festival.

### Outputs of the Project

S5	Young people benefiting from diversionary activities	50
P3	Number of people volunteering	100
A6	Number of community events held	5

### Key Milestones for the Project

Promotion of events	June 2011
Successful delivery of events	July 2011
Evaluation/Debrief	Sept 2011

**Recommendation: Approve** with conditions a) that bands from the local Coalfield area are invited to participate, and b) that consideration be given to ensuring transport links from the Coalfield area to Washington are adequate

### Application No 4 – Grangewood Play Site footpath lighting

<b>Total cost of Project</b>	<b>Total SIP</b>	<b>Total SIB</b>
£18,228	£4,453	£13,775
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
3 months	June 2011	August 2011

### The Project

The project will install a total of six lighting columns on two footpaths behind the Grangewood Surgery at Shiny Row. The area currently is well used by residents and visitors using the footpaths to access the play area, doctors' surgery and other amenities. The plan has been designed by Aurora to provide adequate lighting across the whole site. The costs will include supply, installation, power and maintenance of the columns. Due to underspend there is £4,453 SIP from the Shiny Row ward, the balance requested from SIB is £13,775.

### Need for the Project

This is a popular, well used, footpath and the need has been highlighted by the local community, via their ward councillors. Residents in the surrounding housing estate/streets have identified the need to enable them to access the location without feeling unsafe.

### Outputs of the Project

S5	Community venues with improved security	1
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### Key Milestones for the Project

Commencement of work	June 2011
Completion of work	August 2011

### Recommendation: Approve

The project will contribute to the Play priority and provide a safer environment for local people.