

EAST SUNDERLAND AREA COMMITTEE

AGENDA

Monday, 20th October, 2014 at 5.30pm

VENUE – Committee Room No. 1, Civic Centre

Membership

Cllrs E Ball (Chair), A Emerson (Vice Chair – People), L Scanlan (Vice Chair – Place), E Gibson, C Marshall, D Errington, M Mordey, T Martin, B McClennan, I Kay, B Price, A Farr, P Wood, M Forbes and M. Dixon.

| | PAGE |
|--|------|
| 1. (a) Chairman’s Welcome; | |
| (b) Apologies for Absence; | |
| (c) Declarations of Interest; and | |
| (d) Minutes of the last meeting held on 23 rd June 2014 | 1 |
| 2. Partner Agency Reports | |
| (a) VCS Area Network Progress Report | 8 |
| (b) Northumbria Police Update | - |
| (c) Tyne and Wear Fire and Rescue Service Update | - |
| (d) Gentoo Update | - |
| 3. Place Board Progress Report | 10 |
| (copy attached) | |
| 4. People Board Progress Report | 23 |
| (copy attached) | |

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Information contained in this agenda can be made available in other languages and formats on request.

5.* **Area Budget Report** 33
(copy attached)

**For Information Only and Not Discussion Current
Planning Applications (East) Attached** 46

* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

10th October, 2014

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on MONDAY, 23rd JUNE, 2014 at 5.30p.m.

Present:-

Councillor Ball in the Chair

Councillors M. Dixon, Emerson, Errington, Forbes, E. Gibson, Kay, Marshall, T. Martin, Mordey, Scanlan and Wood.

Also Present:-

- | | |
|--------------------|--|
| Hazel Clark | - East Area VCS Network Representative |
| Alan Duffy | - Head of Operations, Gentoo |
| Mick Hall | - Neighbourhood Inspector, Northumbria Police |
| Paula Hunt | - East Area VCS Network Representative |
| Michelle Irving | - Solicitor, Sunderland City Council |
| Matthew Jackson | - Governance Services Officer, Sunderland City Council |
| Victoria Patterson | - Customer Relationship Officer, Sunderland City Council |
| Sarah Reed | - Assistant Chief Executive and Area Lead Executive, Sunderland City Council |
| Gillian Robinson | - Area Co-ordinator, Sunderland City Council |
| Nicky Rowland | - Area Response Manager, Sunderland City Council |
| Jamie Southwell | - Neighbourhood Inspector, Northumbria Police |
| Nicol Trueman | - Area Community Officer, Sunderland City Council |

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillors Farr, McClennan and Price along with Nonnie Crawford, Joe Cummings and Jen McKeivitt.

Declarations of Interest

Area Budgets Report

Councillors Marshall and Errington declared that they were Council Appointed members of the Box Youth Project.

Councillor T. Martin declared that he was a member of the Hendon Young People's Project.

Minutes of the Last Meeting of the Committee held on 7th April, 2014

1. RESOLVED that the minutes of the previous meeting held on 20th January 2014 be confirmed and signed as a correct record.

VCS Area Network Progress Report

Paula Hunt informed the Committee of the work that had been done by the VCS Network since the last meeting of the Area Committee. She advised that the VCS Network had taken part in the People and Place workshops and that there had been 38 groups had fed information into the workshops. The VCS network had also been given a presentation from the CCG and the organisations would be looking at ways to work together and access funding.

Ms Hunt also advised that she would be standing down as Chair of the network.

Councillor T. Martin thanked Ms Hunt for all of her hard work over the years.

2. RESOLVED that the VCS Network progress report be noted.

Northumbria Police Update

Inspector Mick Hall presented the update on crime figures relating to the Millfield and City Centre area. He advised that all crime had increased by 35 crimes compared with the same period last year; the majority of these crimes had been shoplifting offences and a lot of these shoplifters were first time offenders who were dealt with by using community resolutions rather than by prosecuting them. A lot of the first time offenders were elderly people and parents who were struggling financially.

Violence against the person had increased by 15 offences; there had been a lot of work to ensure that measures were in place to tackle domestic violence during the world cup. Work was being done in conjunction with Wearside Women in Need and there were officers with body cameras to ensure that evidence was captured to enable prosecutions to take place even if the victim did not wish to make a complaint against the attacker.

Burglaries of dwellings had reduced by 13 percent and burglaries of properties other than dwellings had reduced by 12 percent.

Robberies had reduced by 32 percent. There had been a 24 percent reduction in vehicle crimes.

Antisocial behaviour had been a problem across the whole force area and within this area there had been a 30 percent increase, a total of 170 additional incidents over last year. People were encouraged to report any incidents of antisocial behaviour.

He also advised that the concerts at the Stadium of Light had taken place without any issues; there had been 3 arrests at the 1 Direction concert and 2 arrests at North East Live. The Split Festival was due to be taking place soon and the event plan was still being worked on to ensure that the event would take place without any problems.

Councillor Wood asked whether the shoplifting was occurring only within the city centre or whether it was a problem across the area. Inspector Hall advised that there was a lot of enforcement against shoplifters within the city centre and as such the problem moved outside of the city centre; there had been a number of offences on Hylton Road and also at the convenience stores attached to petrol stations.

Councillor Forbes commented that there had been problems at Asda in Grangetown with shoplifting teams targeting the store. Inspector Hall stated that most offences had been committed by first time offenders; the police were aware of the travelling gangs and they had intelligence on these gangs.

Councillor Scanlan asked whether the police were finding more people coming into the country to steal. Inspector Hall stated that it was thought that people were being brought into the country to steal; when immigrants were arrested the immigration service were contacted to ensure that checks could be carried out to ensure that any illegal immigrants were removed from the country.

Inspector Jamie Southwell then presented the figures for the East Area. He advised that there had been reductions in all types of crime and the total number of crimes had reduced by 16 percent. There had been 72 fewer offences committed within the last month.

Violent crime resulting in injury had reduced by 53 percent.

Acquisition crime had also reduced with thefts from motor vehicles reducing by 42 percent; burglaries reducing by 23 percent and shoplifting reducing by 22 percent.

There had been an increase in the amount of youth antisocial behaviour with 13 percent more reported incidents.

Inspector Southwell also advised that the dates of the PACT meetings were now available online.

Councillor Emerson thanked Inspector Southwell for ensuring that the details of the PACT meetings were online.

3. RESOLVED that the update from Northumbria Police be noted.

Tyne and Wear Fire and Rescue Service Update

The Chairman advised that there was no update from Tyne and Wear Fire and Rescue Service as Joe Cummings was not in attendance. Mr Cummings was due to be retiring next month and as such she wished him well for the future.

Dog Control Orders – Consultation Results and Findings

Responsive Local Services submitted a report and powerpoint presentation (copies circulated) to update and advise the Committee of the results of the public consultation relating to Sunderland City Council's intention to implement legislation, subject to Part 6, Clean Neighbourhoods and Environment Act 2005, Dog Control Orders and to seek approval to implement the orders detailed within Appendix 1 of the report.

(For copy report – see original minutes)

Nicky Rowland and Councillor Mordey introduced the report and presentation and welcomed any questions from Members.

Councillor T. Martin queried whether there was any requirement for dogs to be on a lead on the Town Moor and also asked who had the power to direct dog walkers to put their pet on a lead. Ms Rowland advised that Police and Council Responsive Local Services staff had the power to direct dog walkers to place the dog on a lead.

Councillor Forbes asked that Backhouse Park not be covered completely by the dog control orders. Ms Rowland advised that dogs would not be allowed in the play areas but there would be no restrictions elsewhere in the park.

Councillor Forbes then queried whether there were sufficient resources to ensure that the orders could be enforced. Ms Rowland stated that there were a significant number of staff able to enforce the orders; the main aim was to reduce fouling and as well of using enforcement education would be necessary.

Councillor Mordey stated that enforcement had been raised by all of the Area Committees and would be looked at in more depth. He also stated that a significant amount of fouling was from dogs that were out on the streets without their owner.

4. RESOLVED that the report be noted and the recommendations for the implementation of the orders be approved.

Place Board Progress Report

The Chair of the Place Board submitted a report (copy circulated) which sought Area Committee's approval of the priorities to be taken forward as part of the work plan for 2014/15 and provided an update on the Place Board governance arrangements for 2014/15.

(For copy report – see original minutes)

The Chair of the Place Board, Councillor Scanlan, introduced the report and advised the Committee of the work the board had carried out over the last 2 years. The gateway 1 and 2 projects were well underway and had made a huge difference to the area. It was proposed to look at a gateway 3 project for the coming year to look at improvements to more shops in the area; members of the public could identify with the work being done as part of the gateway projects as they could see actual improvements taking place. She asked the committee to agree the Membership of the board as set out in paragraph 4.3 and also asked Members to agree the governance arrangements and work plan for the board for 2014/15.

The proposed priorities for the coming year had been identified and these were set out at paragraph 3.1 of the report.

There had been £20,000 of funding provided by the CCG and £20,000 from Public Health; the Area Committee were recommended to match this funding; the funding would be used to deliver initiatives to encourage use of greenspace.

Councillor T. Martin commented that since the bowling club had moved out of Barley Mow Park the bowling greens had been neglected and were in an unplayable condition. He felt that one of the greens needed to be kept for casual use and suggested that the other could be used for young people to play football. Ms Rowland advised that bowling greens were very expensive to maintain and one of the greens would be kept at the park; there were no intentions to use the other for football as there was already a MUGA within Barley Mow Park and there was a set of goal posts in Backhouse Park.

5. RESOLVED that:-

- a. The East Sunderland Area Place Board work plan for 2014/15 as set out in Section 3 and Annex 1 be approved
- b. The area governance arrangements set out in Section 4 and Annex 2 be approved.

People Board Progress Report

The Chairman of the People Board submitted a report (copy circulated) which sought area committee approval of the priorities to be taken forward as part of the work plan for 2014/15 and which provided an update on the area governance arrangements for 2014/15.

(For copy report – see original minutes)

Councillor Emerson introduced the report and advised the Committee of the proposed work plan for 2014/15 which was detailed in section 3 of the report and at Annex 1. He asked Members to agree the work plan.

Councillor Emerson also asked members to consider and agree the governance arrangements and Membership set out in section 4 of the report. There was a vacancy on the board for a representative of Hendon ward.

Councillor Mordey put himself forward to represent Hendon Ward on the People Board; Councillor T. Martin expressed his support for Councillor Mordey to be appointed to the board.

Councillor Emerson also asked the Committee to give consideration to the appointment of a representative to the East area LMAPS group. Councillor T. Martin was nominated to represent the area on the LMAPS group.

6. RESOLVED that:-

- a. The East Sunderland Area People Board Work Plan priorities for 2014/15 as set out in Section 3 and Annex 1 be approved
- b. The area governance arrangements for 2014/15 outlined in Section 4 and Annex 2 be agreed
- c. In addition to the Membership set out in paragraph 4.3 Councillor Mordey be appointed to the board as the representative for Hendon Ward
- d. Councillor T. Martin be appointed to the LMAPS group for the East Area.

Area Budgets Report

The Chief Executive submitted a report (copy circulated) which provided Members with the financial statement which detailed the current position on progress in relation to allocations of SIB and Community Chest funding and which sought Members approval of proposals for funding.

(For copy report – see original minutes)

Ms Trueman introduced the report and advised the Committee of the proposals for funding which Members were asked to approve. There was a request to approve £40,000 of SIB funding to allow the area boards to develop their priorities without having to come back to the Committee to

request funding; this was detailed in Annex 1. There was also a request to approve funding of £86,903 to the reducing NEETs priority.

Ms Trueman also advised the Committee of the financial statements and the previously approved Community Chest applications which Members were asked to note.

7. RESOLVED that:-

- a. The financial statements set out in sections 2.1 and 3.1 be noted
- b. The 5 SIB funding requests totalling £126,903, as set out in section 2 and annex 1 be approved
- c. The 19 Community Chest approvals set out on Annex 2 be noted.

Planning Applications – For Information Only

Current Planning Applications relating to the East Sunderland Area for the period 1st May to 31st May 2014 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

8. RESOLVED that the report be received and noted.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. BALL,
Chairman.

20 OCTOBER 2014

REPORT OF THE EAST VOLUNTARY AND COMMUNITY SECTOR (VCS) AREA NETWORK

VCS PROGRESS REPORT

1. Purpose of the Report

- 1.1 The report provides an update with regard to the East Area Voluntary and Community Sector (VCS) Network.

2. Background

- 2.1 To develop the capacity and influence of the VCS across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 East Area VCS Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. East Area VCS Network Progress Report

- 3.1 The East Area VCS Network has met three times since the last Area Committee in June 2014.
- With the dissolution of the East Sunderland Area Forum, the Area Network members agreed to refresh the membership. Up until September 2014, the East VCS Area Network has a membership of 219 members.
 - As well as refreshing the membership, it was agreed to elect an independent co-chair. The Area Network unanimously elected Mr Ross Wares from Volunteer Centre Sunderland.
 - Paula Hunt from Ryhope Community Association was also unanimously elected as the VCS Area Network representative. Both Ross and Paula are entitled to serve for three years.
 - Hazel Clark presented the Annual Report, which was well received by the Network.
 - VCS Area Network received presentations on:-
 - Sport and Leisure and Children Centres Services from Sunderland Council to make members aware of what they do, how they can help, and what support is available to groups.
 - Heritage Team from Sunderland Council delivered a presentation on Heritage Week in September and promoted the new World War I website www.sunderlandinfirstworldwar.co.uk.
 - Scrutiny and Area Arrangements updated the Network on the Area Committee's Work Plan Priorities, SIB allocations and available East area funds.
 - Representatives from Hendon, Millfield, Ryhope and St Michaels have been promoting access to the government's Community First funding programme.
 - The Network would like to raise the profile of the opportunity for public services to utilise local voluntary and community buildings as a base from which to deliver locality working in the community.

5. Recommendation

5.1 Members are requested:-

(a) To note the contents of the report presented by the East Area VCS Network.

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Hazel Clark, Area Network Representative.
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Jen McKevitt, Area Network Representative
Email: jmckevitt@backonthemap.org

20 OCTOBER 2014

REPORT OF THE CHAIR OF THE PLACE AREA BOARD**East Sunderland Place Area Board Progress Report****1 Purpose of Report**

- 1.1 In June 2014 the Local Area Plan's priorities associated with Place were referred to the East Sunderland Place Area Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area Place Board up to 30th September 2014.

| Action Taken | Outcome |
|--|---|
| <p>Area Priority:</p> <p>Ensuring the physical environment is fit for purpose to deliver a range of initiatives to encourage use of green space.</p> | <p>A joint Area Board was held in July 2014, at which six project proposals were shared and discussed with members.</p> <p>In addition to the project proposals, Area Board representatives discussed a range of initiatives which would encourage the use of green space and proposed a further five project proposals.</p> <p>Following on from these discussions it was agreed to reconvene after recess, and allow time for the Councillors to consider the submitted proposals, but at the same time, carry out internal consultation with key Officers on the existing and new project proposals.</p> <p>In September 2014, feedback from Area Board Councillors and Officers was presented back to both Area Boards. At which it was agreed that the Area Community Officer would liaise with all Area Committee Councillors outlining recommendations.</p> <p>The following have been approved:-</p> <ol style="list-style-type: none"> 1 Be Active, delivered by Sunderland Council. Subject to promotions costs being clarified. £4,500 2 It's a Wonderful Game, delivered by Back on the Map. £1,960 3 Stephenson Trail, delivered by Sunderland Council. £500 4 Catch it, Cook it, Eat it, delivered by We'ar Fishing. £4,876 5 Outdoor Gym, delivered by St Marks Community Association. £2,000 <p>Budget: £40,000, Total: £13,836, Balance: £26,164.</p> |

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| <p>City Centre Regeneration</p> | <p>The Planning Implementation Officer attended the September Place Board and provided an update on:-</p> <ul style="list-style-type: none"> • New Premier Inn due to open in Spring 2015. • Hind Street building transferring to Sunderland University for development. • The Old Fire Station being transformed into a Music, Art and Dance quarter (MAC Q). • Consideration is being given for the longer term use of Gill Bridge House and Northumbria Police Gill Bridge Station. • High Street West is a key investment area for the Council, with public realm improvements due to commence throughout 2015 / 2016. • Sunderland Council are in discussions with potential developers regarding the future use of the former Crowtree Leisure Centre site. • Sunderland Council have purchased several buildings along High Street West. Their future use could reshape the landscape of this area. • Potential for the Vaux site to be a new office quarter in the City Centre. • Proposals to allow two-way traffic along Bridge Street between the roundabout at the South side of the bridge and Fawcett Street. • Mackie's Corner, consideration is being given on how this area is connected more to the leisure and Sunnyside area of the city. Gentoo are interested in working with the Heritage Lottery Fund on developing this site. • Purchased land and buildings in and around Villers and Nile Street with the potential to use for residential dwellings. • Sunderland Railway Station, design and feasibility work is being carried out in partnership with Network Rail and Nexus which will see a new station building above ground. It was highlighted that the concourse level is constructed on a concrete slab, above the platform and tracks below. This arrangement brings a number of technical constraints and any works to build a new station need to be designed around these constraints and to minimise any operational impact on the tracks below during the construction period (as it is not possible to close the station during the construction period). • Funding and planning consent has been approved for the new Sunderland College on Holmeside, with construction due to commence throughout 2015 / 2016. <p>The Officer welcomed the opportunity to attend future Area Board meetings and keep members updated on developments.</p> |
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| <p>Empty Dwelling Orders</p> | <p>The Principal Housing Manager attended the September Place Board and provided an update on the role of the Housing and Renewal Team, which covers:-</p> <ul style="list-style-type: none"> • Enforcement and Licensing, including the Selective Licensing Scheme in Hendon, • Empty Residential Properties and Empty Dwelling Management Orders, • Area Renewal and “Hot Spot” work, and • Private Landlords Accreditation Scheme. <p>After an interesting discussion the Board were asked to consider how best to:</p> <ul style="list-style-type: none"> • Promote the Accreditation Scheme, and engage with landlords to sign up to the Scheme, especially in the Selective Licensing area and for Houses of Multi Occupation, • Approach local traders who could offer discounts to local Accredited Landlords, • Ask tenants to only use accredited landlords, and • Support landlords to self-regulate. <p>It was agreed to host an ‘Accreditation Scheme’ event in late January, early February which would target and engage with private landlords across the East to raise the profile of the accreditation scheme and its benefits, not only for landlords, but also the wider community. The event may provide a foundation for future work of the Place Board focusing around Area Committee, Private Landlords, and other Registered Social Landlords i.e. Gentoo, in working together to improve neighbourhoods.</p> |
| <p>SIB Funded Project: Live Performance Report</p> | <p>In September, the Place Board received an update on all live SIB funded projects which relate to Place, as set out in Annex 2.</p> <p>All updates were noted, several of which involved:-</p> <p>Coastal Path: Better Than Basic Signage:</p> <p>The results of the consultation exercise to decide what art work would be displayed at Panns Bank - the majority of respondents voted for Option 1, which represents the history of the river corridor.</p> <p>Gateway II : Shopping Centres</p> <p>There had been a significant underspend on the Villette Road work stream. Members agreed that the remaining budget for the Street can be used to paint window frames and doors, as well as shutters. Members also agreed to ring fence funds from the underspend of £4,500 for the Grafters Gable project.</p> <p>The Grafters Gable project involves a local artist and writer</p> |

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| | <p>working with local history groups, residents and young people, to identify suitable materials and stories from the area to translate into murals for six gable ends leading off Villette Road.</p> <p>Walk and Talk / Love Where You Live Project</p> <p>After a debate it was agreed that all Place Board representatives would be encouraged to spend their allocation by March 2015.</p> <p>Community Leaders</p> <p>As a consequence of the Walk and Talk debate, it was agreed that a new Programme would be developed called 'Community Leaders', which involves Councillors using existing infrastructures, for example, ward surgeries, community forum, residents associations to, "work with communities and partners to understand local place based issues and identify solutions to target resources more effectively." Each ward would be allocated £6,000 each, including an extra £6,000 for the City Centre, totalling £36,000 SIB from the 2014 / 2015 area budget. Further information about the programme is referenced in the Area Budget Report.</p> |
| Highways Maintenance Programme | To bring Members attention to the first stage of consultation for the 2015 / 2016 Highways Maintenance Programme will commence at November Place Area Board. |

3. Recommendations

3.1 Members are requested to:-

- (a) Note the East Sunderland Place Area Board Work Plan, as set out in **Annex 1** and the SIB Live Performance report, as set out in **Annex 2**.
- (b) Note the progress of the 'Green Adventure' SIB programme and agree to receive future progress reports.
- (c) Consider receiving further updates on the City Centre Regeneration Programme.
- (d) Consider and feedback your views on how best to:
 - o Promote the Accreditation Scheme, and engage with landlords to sign up to the Scheme, especially in the Selective Licensing area and for Houses of Multi Occupation,
 - o Approach local traders who could offer discounts to local Accredited Landlords,
 - o Ask tenants to only use accredited landlords, and
 - o Support landlords to self-regulate.
- (e) Agree to host a Private Landlord Accreditation Scheme event in early Spring 2015.
- (f) Note the Place Area Board's support and recommendation to approve £36,000 SIB 2014 / 2015 for the Community Leaders Programme.
- (g) Note that consultation on the Highways Maintenance Programme for 2015 / 2016 will commence in November 2014.

Annex 1 East Sunderland Place Area Board Work Plan 2014 / 2015
Annex 2 SIB Funded Projects: Live Performance Report

Background Papers

Place Area Board Agendas, Reports and Action List
SIB quarterly monitoring returns

Contact Officer: Nicol Trueman, Area Community Officer Tel: 0191 561 1162
Email: Nicol.trueman@sunderland.gov.uk

| NO. | PRESENTED TO PLACE BOARD | AREA PRIORITY | ACTIONS | LEAD AGENT | PROGRESS REPORT |
|-----|--|---|--|---------------------------|---|
| 1 | 8 September 2014, 3.30pm | Working with communities and partners to understand issues and identify solutions. | 1. Encourage community ownership of local environmental issues via Love Where You Live and Walk and Talks. | Place Area Board | Place Board Councillors are encouraged to spend their allocation by March 2015. Place Board recommending approval of £36,000 SIB to enable the delivery of the Community Leaders Programme, see financial report. |
| | | | 2. Attract environmental external funding into the East. | Place Area Board | Not discussed |
| 2 | 22 July 2014, 4.30pm (joint with People) | Facilitate local people's access to and use of local greenspace. (Linked to People, Greenspace Grant £20k and Green Adventure Programme). | 1. Understand green space available in East Sunderland and identify alternative use. | Place / People Area Board | Area Boards have considered 12 project proposals. 5 have been approved, 7 deferred. Balance remaining £26,164. |
| | | | 2. Deliver local outdoor activities / events on a range of themes. i.e. fishing project. | | |
| | | | 3. Encourage 'adopt a site' to develop / tidy unused areas of land i.e. community gardens. | | |
| 3 | 20 January 2015, 3.30pm | Improving local neighbourhoods i.e. Gateway III | 1. Consider Gateway III (TBC), once Gateway 1 and 2 have been completed. | Place Area Board | Several suggested projects have been discussed which will be presented for information at the November Board for consideration. |
| 4 | 17 November 2014, 3.30pm | Work with Nexus to improve travel for vulnerable groups. | 1. Work with NEXUS to develop a pilot scheme to establish dementia friendly transport at Metro stations. | Place / People Area Board | Feasibility meeting arranged between Nexus, CCG and SAAT for 13 October. |
| | | | 2. Link with city wide Dementia Working Groups and relevant workstreams. | | See People Board Action Number 4. Partnership in Practice Action Plan. |
| 5 | tbc | Influence the design, delivery and review of Place based services devolved to Area Committee. | 1. Work with individuals and communities to take more responsibility for and be passionate about keeping local communities clean, green and well looked after. Develop approach(es) to deal with neglected:- i) Land, ii) Housing, iii) Shopping Parades. | Place Area Board | Work is ongoing to develop software which will contribute towards evidence based decision making in the Council, with a specific focus on Community Clean Ups. |

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|--|---|------------------|--|
| tbc 17 February 2015, 3.30pm | 2. Re-consider how members can influence the allocation of Section 106 at an area level. | Place Area Board | Training session was delivered at the Stadium of Light in October. |
| | 3. To influence Highways Maintenance Programme at an area level for inclusion in the Capital Programme. | Place Area Board | First stage of consultation to commence in November. |

SIB Live Performance Report: Place Based

Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved.

Current Projects

| 1. Coastal Path- Better than Basic Signage | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|---------------|---------------|--------------------|--------------|--------------|--------------------|
| A4 Number of events/programmes of work to improve appearance of streets | 14 | 0 | G | £2,000 | £2,000 | G |

The Coastal Path Better Than Basic Signage was awarded £50,000 in April 2013. The main purpose of the project is to provide improved signage along the national coast path.

Following on from a successful community consultation exercise during the Winter 2013, Differentia Designs were commissioned to design the interpretation signs and pull together information to display on the signs. The proposed works were shared with the Coastal Path working group in July 2014. The feedback from the group was positive.

Next steps involve consulting people on the context which will be used on the signs, and checking it for accuracy.

During the Summer, designs for the art work at Panns Bank were consulted upon, resulting in option one 'History of the River Corridor' being chosen.

OPTION 1

A History of the River Corridor (Mockup) www.frankstyles.com



Colour scheme: Bridge in green, light blue sky, fluffy white clouds above and below the grey painted roof tiles. River in darker blues and greens, old buildings and ship in warm sepia tones.

The Bridge: Painted in an Anamorphic style on the wall and sloping section of the wall to produce an optical illusion and 3D effect when viewed from a certain point.

Sunderland University, will be working with the graffiti artist, Frank Styles, to film the creation of the art work and publish the recording on-line.

No concerns about the delivery of the project.

| 2. Walk and Talk Programme | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of events/programmes of work to improve appearance of streets | 25 | 26 | G | See below | See below | G |
| Number of community or educational events held | 28 | 30 | | | | |

This is the third year of the programme which evolved from Walk and Talk into a 'Love Where You Live' campaign. The main purpose of the project set local community groups and primary schools challenges. Asking them to come up with ideas and projects on how to celebrate what is good in their neighbourhood. The information below provides a snapshot of what was delivered across the East area.

City Centre: Budget: £1,306 (from which £1,000 is committed): Balance remaining: £306

- Six Streets: Local Cllrs, and a range of 10 volunteers from Back on the Map and Sunderland MIND, in partnership with RLS City Centre staff cut back trees, hedges and tidied up a neglected piece of land.
- ICOS delivered a photography competition, asking people to take pictures of beautiful places in the area, but also to identify areas of potential development. An exhibition was staged to showcase the work.

Doxford: Budget: £5,211 (from which £1,100 is committed): Balance remaining £4,111

- Benedict Biscop Academy: 30 pupils from Y5 worked with Nexus and designed posters on 'safety in the community'. The art work is on display in the local bus shelter next to the school. The art work encourages people to not speed or drive dangerously, and promotes road safety i.e. green cross code.
- Doxford Improvements: Match funding was secured to install new street lighting and a footpath in Doxford.

Hendon: Budget: £4,183 (from which £2,367 is committed): Balance remaining £1,816

- Hudson Road Primary School: 8 children from Y5 and Y6 worked together to produce a leaflet of the Grot Spots and Hot Spots of Hendon. The leaflet indicates safe places to play, and not so safe places to play in Hendon.
- The Donnison School: 30 volunteers from The Friends of the Donnison School planted a community orchard and a lavender hedge in their World War I garden.

Millfield: Budget: £4,727 (from which £2,028 is committed): Balance remaining £2,699

- Groundworks NE and local Cllrs organised litter pick in and around Holly Court. After which a BBQ was organised at St Mark's Community Centre for the young people.
- Burn Park: Local Cllrs, and 8 volunteers from Thornholme Residents Association worked alongside RLS City Centre staff to delivered two events to improve the visual appearance of the park, works involved cutting back shrubs, re-establishing paths, litter picking and placing mulch down.

Ryhope: Budget: £6,513 (from which £1,580 committed): Balance remaining £4,874

- St Pauls COE Primary: 30 pupils from Y5 conducted research at Sunderland Museum, to enable the production of art work, which shows how family lifestyles have changed from 1870's to the present day. The art work has been installed by Aurora on the footbridge crossing Stockton Road.

St Michael's: Budget remaining: £4,059 (from which £0 is committed): Balance remaining £4,059

- Hill View Junior School delivered a Christmas concert for older people, including a fair trade café with handmade crafts from the children.
- St Michael's Improvement: Match funding was secured to install double kerbs along Thornhill Park.

Three awards have been awarded for the programme: £30,000, £36,000 and £6,000 SIB, totalling £72,000.

| 3. Gateway Programme I: improve the visual appearance of main roads | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|------------------|------------------|-----------------------|-----------------|-----------------|-----------------------|
| Number of events/programmes of work to improve appearance of streets | 2 | 1 | G | £21,838 | £21,838 | G |

Approved in January 2013

The main purpose of the project was to improve the visual appearance of the main 'gateways' leading into the City Centre. Six gateways were identified, four of which have been completed. Complaints were received about the bulb planting exercise on Doxford roundabouts, which resulted in the contractor repeating the works again to a satisfactory standard.

Two of the six projects were rolled over into 2014 / 2015 for completion, these were Hylton Road / Holly Court and the roundabouts along the A1018 at Ryhope. The projects were rolled over due to the number of community engagement events and consultation exercises held, which were necessary to conduct to ensure that Cllrs, partners, Officers and residents were aware and in agreement with the proposals. Groundworks North East are the lead on both projects.

Hylton Road / Holly Court: Completed

Three rounds of consultation were held and plans agreed. Landscaping works were completed in April 2014, with the art feature being installed in August. A community celebration event was held with the opportunity to meet the artist.

Ryhope Roundabouts: On-going

Four rounds of consultation were held and plans agreed. Landscaping works were completed in July 2014. Unfortunately concerns were expressed with regards to the use of wildflowers and associated impact on future maintenance requirements. Alternative solutions have been agreed and improvement works will commence in Autumn 2014. Improvements include moving boulders and reshaping the landscapes, which may utilise underspend from other elements of the Gateway programme.

In addition to the landscaping works, art work depicting 26 oyster catchers which will be installed on the site in November.

| 4. Gateway Programme II: Shopping Centres | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|-------------------------|
| Number of events/programmes of work to improve appearance of streets | 4 | 1 | G | £27,100 | £15,765 | Under spend £11,325* |

Approved in September 2013

Four shopping centres were targeted to deliver the Gateway II Programme, the main purpose of which involves improving the visual appearance of the parades. The four centres covered by the scheme are: Villette Road, Grangetown, Ryhope Street South and 1-64 Hylton Road.

Villette Road

All improvement works have been completed, this included: refreshing road marking, painting highway barriers and all street furniture, install new bins, hanging baskets and painting shop shutters and sides, window frames and entrance ways.

In return for the improvements, East RLS engaged local traders and were successful in signing up 27 of the 30 businesses to a Voluntary Code of Practice. 2 businesses ceased trade, and 1 already keeps their shop fronts tidy. The Practice is an agreement between the council and the trader to say that both parties will work together to keep Villette Road looking clean and attractive. * £11,325 Underspend: Request to use under spend to paint window frames and doors of shop fronts, empty properties and deliver the Grafters Gables Story.

Grangetown Shopping Centre

All improvement works have been completed, this included: painting highway barriers and all street furniture, removing the shrubs around the bus terminal, installing new bins. Paint work to the shop fronts will be completed Autumn 2014.

Road markings have not been completed yet, as it will be picked up as part of the Ryhope Route Action Plan, scheduled for Jan-March 2015. East RLS engaged local traders and were successful in signing up 40 of the 41 businesses to the Voluntary Code of Practice.

Ryhope Street South

East RLS engaged local traders and were successful in signing up 13 of the 19 businesses to the Voluntary Code of Practice. Improvements will be completed in Autumn, once Grangetown Shopping Centre has been finished.

1 – 64 Hylton Road

Improvement works will be carried out during October 2014, with East RLS engaging traders afterwards with a view of signing as many traders up to the Practice as possible.

Although there has been slight delays in the project starting due to the Winter maintenance programme, there are no concerns about the delivery of this project. However, it is worth noting that it the VCoP has the potential to be rolled out across the City, as good practice, with East Area Committee leading the way.

| 5. Green Adventure | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| To make green space more accessible, and facilitate its use. | 8 | 5 | G | £40,000 | £13,836 | A |
| <p>Approved in June 2014.</p> <p>The main purpose of this project is to facilitate improvements to green space and encourage access and use of greenspace – for people to get outdoors.</p> <p>5 small grant projects have been approved by Area Boards in September, with a further 7 in the pipeline which will continue to be discussed at Area Boards.</p> | | | | | | |

Completed Projects

| Vehicles Activated Signs | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of CCTVs and Monitoring equipment installed | 4 | 4 | G | £29,351 | £29,351 | |
| <p>Running for a second year, due to technical errors during the first year, the project was aimed at reducing speeding and dangerous driving in the East area by installing vehicle activation signs in key locations across the area.</p> <p>Due to its success the maintenance of the equipment has been absorbed into mainstream services via the Local Transport Plan and rolled out across the City.</p> | | | | | | |

| Play Safe- Doxford Park CA | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| L9- No of new youth play services | 1 | 1 | G | £4,906 | £4,906 | G |
| <p>The Play Safe project was awarded £4,906 in March 2011 to improve the external grounds around the centre. The project has now been completed by Groundworks. The Toddler group received positive feedback from families who now use the facility.</p> <p>Lessons Learned:</p> <p>The project itself experienced difficulties due to the lack of experience of the lead agent in delivering projects. This resulted in Groundworks North East agreeing to take over the role of lead agent and deliver the work on behalf of the Toddler Group. Without this intervention the grant would have been returned to budget. Therefore it was noted that it is important to ensure that the lead agent has a track record or the confidence to deliver a project before awarding a grant. This element is now a standard part of the evaluation of each SIB funded project across the City.</p> | | | | | | |

| Doxford Park Improvements | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|----------------------|----------------------|---------------------------|---------------------|---------------------|---------------------------|
| A4 Number if events/programmes of work to improve appearance of streets | 2 | 2 | G | £30,053 | £30,053 | G |
| <p>The project was awarded £30,053. This amount included £1,683 Walk and Talk and match funding of £4,500 from Gentoo.</p> <p>Improvement works included the installation of a new footpath along Mill Hill Road, and 12 street lights leading down from Paddon Hill Flats to Doxford Park Way. The works were carried out with no concerns.</p> <p>Lessons Learned: This project was identified by local residents raising concerns with ward Councillors, and brought forward to the Place Board and Gentoo for discussion, as a local solution could not be found. The Place Board and Gentoo supported recommendations to align SIB and Gentoo funding towards the identified improvements. It is worth noting that local councillors have received positive feedback from local residents regarding the improvements made through working with local partner organisations at either a ward or area level to solve issues.</p> | | | | | | |

| Cemetery Improvement Works | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|----------------------|----------------------|---------------------------|---------------------|---------------------|---------------------------|
| A4 Number if events/programmes of work to improve appearance of streets | 1 | 1 | G | £17,334 | £0 | G |
| <p>Complaints were received from local residents who visit Sunderland Cemetery in Grangetown about nuisance drivers who have been driving their vehicles over grass verges, and in some cases graves. This caused major distress to those families who have been affected.</p> <p>A one off capital grant was awarded to establish parking areas, passing places and install directional signage, along with one way road markings around the perimeter route.</p> <p>Since the works have been completed, local residents have passed on their thanks to local Cllrs and the Council for carrying out the works.</p> | | | | | | |

20 OCTOBER 2014

REPORT OF THE CHAIR OF THE PEOPLE AREA BOARD**East Sunderland People Area Board Progress Report****1 Purpose of Report**

- 1.1 In June 2014 the Local Area Plan's priorities associated with People were referred to the East Sunderland People Area Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area People Board up to 30th September 2014.

| Action Taken | Outcome |
|---|--|
| <p>Early Intervention and Locality Working</p> <p>Reducing NEETs in the East.</p> | <p>In June 2014 Area Committee approved three SIB projects. The projects deliver activities towards reducing the number of NEETs in the East.</p> <p>Committee may recall that in addition to funding work for 16 – 19 year olds, the People Area Board were keen to commission preventative activity within a local secondary school which would target 14 – 16 year olds.</p> <p>Throughout the Summer, six partners across the East area have been working together to look at new ways of engaging 14 – 16 year olds in a variety of different work streams, that build on existing mainstream provision. A partnership has been established between the groups, who have submitted a funding request for £22,449 SIB, under the project title, 'Achieving Everyone's Potential'.</p> <p>All Area Committee members have been consulted on the project proposal and the People Area Board would like to recommend approval of the project, which will be discussed further under the Area Budget report.</p> |
| <p>Early Intervention and Locality Working</p> <p>Youth Service Performance and Future Commissioning Arrangements</p> | <p>In September 2014, the Area Board received an update on the performance of current commissioned youth contracts.</p> <p>In addition to the update, members were made aware of the efficiencies in provision that were required. Therefore member's views are being sought, in terms of their local priorities.</p> <p>Statistics were presented to the Area Board on the number of 8-10 year olds and 11-19 year olds who reside in the East</p> |

| | |
|--|--|
| | <p>area, how many have made contact with their local provider, participated in the provision, recorded an outcome and have progressed onto an accreditation. The statistics were then presented in terms of value for money, costs per session and costs per contact, with a reflection of the Area and City averages to enable comparisons to be made.</p> <p>The information is broken down into a ward level and is available for members to view via share point.</p> <p>In addition to seeking member's views, each of the contracted Youth Providers have been consulted on what they believe is important to retain in the youth contracts.</p> <p>At the People Area Board in November 2014 further discussions will be held on the re-shaping of the youth contracts for 2015 and onwards.</p> |
| <p>Area Priority:</p> <p>Encouraging resident's to be active: getting out and about more to improve their health.</p> | <p>Area Board meetings have been held in July and September 2014, to discuss project proposals which would facilitate the use of greenspace in East Sunderland.</p> <p>An update is available from the Place Area Board report.</p> |
| <p>Safetyworks</p> | <p>Over the Summer several East Councillors visited Tyne and Wear Fire Service's Safetyworks Centre in Newcastle.</p> <p>Safetyworks is an interactive safety centre providing interactive learning experiences. Partners, such as, Nexus, St John Ambulances, Northumbria Police, Gentoo and local Councils, have fitted out different zones within an industrial unit which reflects different scenarios. For instance, St John Ambulances provided a hospital waiting and treatment room, full of different equipment to educate visitor on first aid techniques.</p> <p>In September 2014, the Safetyworks Centre Manager attended the People Area Board and presented evidence which indicated that there is a reduction in cases of youth disorder, graffiti and secondary fires after children and young people have visited the centre.</p> <p>After a debate it was agreed that the People Area Board would recommend to Area Committee that £6,600 SIB is awarded to fund the cost of transport to the centre, which will be discussed further under the Area Budget report.</p> |
| <p>Area Priority:</p> <p>Working with the East Clinic Commissioning Group (C.C.G.), Public Health and Social Care to</p> | <p>In June 2014, Area Committee approved £20,000 SIB to match with £20,000 of C.C.G. funding to deliver activities in a partnership approach.</p> <p>In September 2014, the People Area Board invited members from the East C.C.G. along to discuss how a partnership approach can be delivered. Collectively the Board considered a list of actions, which had been collated from feedback from</p> |

| | |
|--|---|
| <p>identify and deliver a range of projects that connect with the local community to support more focussed locality working and more efficient services for users.</p> | <p>the East VCS Area Network, East C.C.G.s Plan on a Page, Gentoo's Art of Living and Area Workshops held in April 2014.</p> <p>The Board selected and agreed a number of actions from the list, which will inform the 'Partnership in Practice' (PiP) Action Plan. For example, deliver a Youth Health Champions Programme in Secondary Schools, support existing or establishing new memory cafes and establishing dementia friendly General Practitioner (G.P.) Surgeries, as set out in Annex 1.</p> |
| <p>SIB Funded Project: Live Performance Report</p> | <p>In September, the People Board received an update on all live SIB funded projects which relate to people, as set out in Annex 2.</p> <p>All updates were noted, several of which involved:-</p> <p>Little Bit Extra 2 Project:</p> <p>Members expressed concerns that the Little Bit Extra 2 project had shown no allocation against it. Members agreed that there was a need to publicise the Little Bit Extra 2 project to ensure that groups were aware of the funding available.</p> |

3. Recommendations

3.1 Members are requested to:-

- (a) Note the East Sunderland People Area Board Work Plan, including the additional actions relating to the PiP Action Plan, as set out in **Annex 1** and the SIB Live Performance report, as set out in **Annex 2**.
- (b) Note the progress of the 'Green Adventure' SIB programme and agree to receive future progress reports.
- (c) Consider and feedback your views on influencing future youth contracts in East Sunderland for November People Area Board.
- (d) Note the People Area Board's support and recommendation to approve £22,449 SIB for the 'Achieving Everyone's Potential' and a further £6,600 SIB for the 'Safety on the Streets' transportation costs.
- (e) People Area Board Members to encourage uptake of the Little Bit Extra Fund.

Annex 1 East Sunderland People Area Board Work Plan 2014 / 2015

Annex 2 SIB Funded Projects: Live Performance Report

Background Papers People Area Board Agendas, Reports and Action List
SIB quarterly monitoring returns

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Email: Nicol.trueman@sunderland.gov.uk

| NO. | Presented to People Board | AREA PRIORITY | ACTIONS | LEAD AGENT | PROGRESS REPORT |
|-----|---|--|---|---------------------------|---|
| 1 | 18 November 2014, 3.30pm | Improve resident's emotional wellbeing. | 1. Understand mental health issues in the area and identify solutions other than medication to support conditions. | People Area Board | |
| | | | 2. Supporting the dementia working group to ensure initiatives have a positive impact at a multi agency level. i.e. Dementia Friends Campaign. | People Area Board | See Action 4. |
| 2 | 22 July 2014, 4.30pm (joint with Place) | Encourage resident's to be active: getting out and about more to improve their health. (Linked to Place, Greenspace Grant £20k budget and Green Adventure Programme) | 1. Encourage residents to get outdoors. | Place / People Area Board | Area Boards have considered 12 project proposals. Four have been approved, eight deferred. Balance remaining £28,164. ONGOING |
| 3 | 13 January 2014, 3.30pm | Increase access to skills and learning: try something new. | 1. Co-ordinate and support life long learning courses. Maximise opportunities for residents, including the development of community library services. | People Area Board | |
| | | | 2. Co-ordinate and support volunteering opportunities across councils and partners. | People Area Board | |
| | | | 3. Improve access to IT equipment and the sharing of information. | People Area Board | |
| 4 | 9 September 2014, 3.30pm | East Area Committee approved £20,000 SIB to match with £20,000 from East Sunderland CCG to facilitate East Area Councillors, as Community Leaders to work in partnership with key officers and | 1. Support the national campaign to increase the number of 'Dementia Friends' in the East Sunderland Area. | Yusuf Meah, Public Health | Volunteer from CCG Locality Patient Group willing to deliver half day session. Costs however maybe incurred for room hire and refreshments. |

work in partnership with key service and partners across the East to deliver a variety of different projects by identifying opportunities for joint working at a locality level, by developing relationships and more efficient services for residents. Following the People Board, partners agreed a Partnership in Practice (PiP) action plan, which is listed as 1 to 8.

| | | |
|--|--|---|
| <p>2. Establish dementia friendly GP surgeries, in terms of both physical environment and delivering training to staff to become Dementia Friends. If successful, roll out the work to encompass council buildings. Introduce a charter quality mark badge to partners who bring their buildings, staff and volunteers up to a certain standard.</p> | <p>David Robinson, and Eric Harrison, East Sunderland CCG.</p> | <p>CCG have commissioned an audit of 10 GP East based surgeries, based on a matrix from the Alzheimers Society to make buildings Dementia Friendly. The results will be shared.</p> |
| <p>3. Approach partners of Area Committee and encourage front line staff to enrol on the dementia training course.</p> | <p>Nicol Trueman, Area Arrangements</p> | <p>Liaise with partners to raise the profile of this opportunity via Area infrastructures e.g. Committee, LMAPs, Children's Locality Area Boards, etc.</p> |
| <p>4. Organise a tour of Memory Clinic at Monkwearmouth Hospital, Essences Services, Seafayers Way and Hopewood Park to understand what is provided, and how the services connect with the community / community leaders.</p> | <p>Nicol Trueman, Area Arrangements</p> | <p>Tour arranged for the 20 October 2014. Update to be provided.</p> |
| <p>5. Work with Nexus to create dementia friendly metro platforms / stations at Central, Park Lane, University and Millfield.</p> | <p>Claire Tulley, Nexus</p> | <p>Feasibility meeting arranged between Nexus, CCG and SAAT for 13 Oct. Connects strongly to Place Area Board.</p> |
| <p>6. Use existing or develop new cafes to host events for adults with early signs of dementia and carers, i.e. memory sessions on music, films, historical events through the decades, linking into services ran by Age UK at Doxford.</p> | <p>Nicol Trueman, Area Arrangements</p> | <p>Awaiting data from CCG and Council to plot where the need is. Expecting data sets mid October 2014.</p> |
| <p>7. Develop a Youth Health Champion scheme in five Secondary School in East Sunderland.</p> | <p>Laura Cassidy, Public Health</p> | <p>Scheme scheduled to commence in St Aidans and Southmoor Academies during 2014 / 2015.</p> |

| | | | | | |
|---|-----|--|---|---|---|
| | | | 8. Increase social inclusion and promote better health for older members of the community by facilitating appropriate exercise sessions in the local community. | Victoria French, Sport and Leisure and David Robinson, East CCG | The council and CCG East are currently working on a exercise programme for older people. Update to be received. |
| 5 | tbc | Influence the design, delivery and review of People based services devolved to Area Committee. | 1. Develop new relationships with schools. | | TBC and developed over time to deliver the Board's influencing role in statutory and core provision. |
| | tbc | | 2. Review of museum services. | | TBC and developed over time to deliver the Board's influencing role in statutory and core provision. |

Project Performance- People

Below is a summary of all SIB funded projects showing how they have performed against targets and what they have achieved.

Current Projects

| NEET Road shows | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of young people accessing improved advice and support | 150 | | A | £2,500 | £0 | A |
| The project is aimed at reducing the number of NEETs in the East. Local contracted youth commissioned providers will work alongside Connexion Personal Advisors to identify recent school leavers over the Summer and Autumn and speak to them using varies methods (door knocking, texting) to ensure that the young people are aware of progression routes into employment, education or training. | | | | | | |

| Buildings Futures | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| No of new businesses established or current business supported | 4 | 2 | A | £9,850 | £7,451 | A |
| No of people on out of work benefits going into employment | 4 | 1 | A | | | |
| No of people employed in voluntary work | 10 | 18 | G | | | |
| No of people receiving job training | 10 | 18 | G | | | |
| No of community or educational events held | 24 | 5 | R | | | |
| No of people engaged in healthy lifestyle | 350 | 40 | R | | | |
| The project was awarded £19,700 in September 2013. | | | | | | |
| <p>Employment / Enterprise Project is over achieving against some outputs i.e. training / up-skills individuals, encouraging them to volunteer. However, it is proving difficult for these people to receive employment. Main reason is the competition for the job, too many applicants not enough positions.</p> <p>Healthy lifestyles The project is well behind on this target, in terms of engaging older people into the community kitchen. This is due to delays in the opening of Seafayers Way, which was expected Spring 2014. Although, the centre is currently hosting open days, and Foundations are moving from Lombard Street, into the centre, so there is the expectation that this target will be reached as the kitchen facilities in the new dementia care centre will be the hub for the community kitchen.</p> | | | | | | |

| Little Bit Extra I | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of new or improved community facilities and equipment | 12 | 12 | G | £19,070 | £15,470 | R |
| <p>Bangladeshi Centre were awarded money to train volunteers to support the groups. The project enabled 8 volunteers to take the MIDAS training to enable them to drive the mini bus. CHANCE were awarded funding to purchase table and chairs to facilitate a new community kitchen.</p> <p>Deptford and Millfield Community Centre were awarded to refurbish the male WCs, the project is now complete</p> <p>Doxford Park Community Centre were awarded money to purchase a new PA system, microphone and equipment to enable to the volunteers to set the room up with ease.</p> <p>East CA were awarded to support the existing luncheon and bingo club.</p> <p>Hope Volunteers (Salvation Army) was awarded to purchase extra gardening and DIY equipment to expand the handyman and gardening services.</p> <p>Ryhope Luncheon Club was awarded to purchase an industrial dishwasher, plates and cutlery to support the delivery of the luncheon group, and to encourage new members.</p> <p>Ryhope Sea View Angling club was awarded to purchase extra fishing equipment to support new members. Total new members 6.</p> <p>Ryhope Tai Chi for All was awarded to purchase equipment to support new members at the club. The project is currently purchasing the new equipment and will continue to encourage new members to join.</p> <p>Sunderland Mind were awarded to support establishing a Men's Group and a Creative Writing Group with the aim of targeting people who were isolated, vulnerable and maybe suffering with mental health issues ..</p> <p>Sunderland Symphony Orchestra was awarded to purchase percussion equipment to support the orchestra. The group had enquires about membership and one person specifically to learn to play the xylophone.</p> <p>Wear Fishing were awarded funding to purchase equipment.</p> <p>Underspend: Not all projects have claimed their grants.</p> | | | | | | |

| Little Bit Extra II | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of new or improved community facilities | 20 | 0 | R | £5,000 | £325 | R |
| <p>To support the Community Connectors role, £10,000 was allocated to allow local Cllrs to award 'a little bit extra' to groups who deliver services, activities or events to older people. The funding was broken down to a ward level, with each ward receiving £2,000 each. To date there has been interest expressed from groups. One grant has been awarded.</p> | | | | | | |

| Young Mums | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment. | 10 | 0 | A | £0 | £0 | A |
| | | | | | | |

The NEET Young Mums project was awarded £2,650 in April 2014.

The aim of the pilot project is to target at least 10 of the 28 young mums in the East and encourage them to enrol on a 26 week course, with a view of progressing them into some form of education, employment or training.

An induction meeting has been held with the Lead Agent to discuss the roll out of the project, and how mainstream services can benefit the project. Since the induction meeting, the lead agent has meet up with Connexions and Children Centre staff to agree how all parties can complement each other throughout the delivery of the project.

Feedback too date is positive. Project to commence September 2014.

| NEET Work Ready | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment. | 28 | 0 | A | £0 | £0 | A |

The NEET Work Ready project was awarded £67,753 in April 2014.

The aim of the pilot project is to offer a 6 month employment contract to 28 young people aged 18 or 19 who are registered NEETs. With the expectation that this period of employment will strengthen their CV and lead of longer term employment. Thus removing the young people off the NEET registered.

The contracts will be managed by four VCS organisations. These organisations have agreed to work as a partnership and deliver the whole project collective. An induction meeting was held with the four parties to identify roles and remit, which went well. The pilot will be supported by Connexions throughout its delivery, in addition to evaluating and tracking the progress of the young people after its completion.

Feedback too date is positive. Project to commence September 2014.

| NEET Top up Grant | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment. | 15 | 0 | A | £0 | £0 | A |
| <p>The NEET Top up Grant was awarded £16,500 The aim of the pilot project is to target locally based employers and increase the number of apprenticeship placements in the East.</p> <p>Feedback too date is positive. Project to commence September 2014.</p> | | | | | | |

Completed Projects

| Working with Families | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|---|---------------|---------------|--------------------|--------------|--------------|--------------------|
| People receiving job training | 26 | 26 | G | £49982 | £49982 | G |
| People receiving IAG | 341 | 356 | G | | | |
| Adults qualifications (accredited) | 48 | 72 | G | | | |
| Adults qualifications (non-accredited) | 43 | 59 | G | | | |
| NEETs into EETS | 13 | 13 | G | | | |
| Jobs safe guarded | 3 | 3 | G | | | |
| New businesses establishment | 11 | 11 | G | | | |
| People off benefits into work | 46 | 53 | G | | | |
| <p>This project was awarded £49,982 in May 2011 and completed in March 2014</p> <p>This project was funded to provide a whole family approach to progressing from unemployment and benefit dependency towards work or self-employment. The Family Initiative has worked to create more of a balance between academic and vocational training, targeting those Not in Employment, Education or Training</p> <p>The project in its lifetime registered 356 clients from throughout the East Area and 53 clients moving from benefits into work.</p> | | | | | | |

| Operation X | Output Target | Output Actual | Progress Indicator | Spend Target | Spend Actual | Progress Indicator |
|--|---------------|---------------|--------------------|--------------|--------------|--------------------|
| Additional Officers | 6 | 10 | G | £40,000 | £40,000 | G |
| <p>The project was awarded £40,000 in March 2011 and has deliver numerous operations across the East area, which complemented Northumbria Police core activity. The final part of project was delivering additional patrols around Hudson Road.</p> <p>The project is now complete</p> | | | | | | |

| EAST SUNDERLAND AREA COMMITTEE 20 OCTOBER 2014 EXECUTIVE SUMMARY SHEET – PART I | |
|---|-------------------------------|
| Title of Report: Area Budgets Report | |
| Author(s): Chief Executive | |
| Purpose of Report: This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded Community Chest grant. | |
| Description of Decision: The Area Committee is requested to note and approve the following:- <ul style="list-style-type: none"> (a) Note the financial statements, as set out in sections 2.1 and 3.1. (b) Approve £65,049 from SIB 2014 / 2015 budget, as detailed below (Annex 1):- <ul style="list-style-type: none"> (i) Community Leaders: £36,000 to enable the Place Area Board representatives to target and co-ordinate resources more effectively and influence locality services in the short and long term. (ii) Safety on our Street: £6,600 to provide funding to enable all Y6 and Y8 pupils from the twelve primary and five secondary schools in the East to visit Safetyworks in Newcastle. (iii) Achieving Everyone's Potential: £22,449 to deliver a pilot which will engage with approximately 214 young people aged between 14 – 16 year olds, by using five different methodologies to see which approaches are the most effective in preventing young people from becoming Not In Education, Employment or Training (N.E.E.T.s) (c) Note the 34 approved Community Chest applications and returned funding from 2014 / 2015. (Annex 2) | |
| Is the decision consistent with the Budget/Policy Framework? | Yes |
| Suggested reason(s) for Decision: The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area. | |
| Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered. | |
| Is this a "Key Decision" as defined in the Constitution? No | Relevant Scrutiny Committees: |
| Is it included in the Forward Plan? No | |

20 OCTOBER 2014

REPORT OF THE CHIEF EXECUTIVE

East Sunderland Area Budgets Report

1 Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Summary Financial Position

2.1 The table below shows the financial position for 2014 / 2015:

| Total SIB for 2014 / 2015 is £307,282, as at April 2014 | | | | |
|--|-----------------------|----------------------|----------------------|--------------------|
| Financial Breakdown for 2014 / 2015 | | | | |
| Project Name | Committee Date | Match Funding | SIB Approvals | SIB Balance |
| Starting Budget: | | | | £307,282 |
| Passing Points-Sunderland Cemetery | 7.04.14 | | £17,334 | £289,948 |
| Reducing NEETs in the East 2013 / 2014 SIB | 07.04.14 | | ¹ £90,000 | £379,948 |
| Young Mums (NEETs) | 23.06.14 | | £2,650 | £377,298 |
| Work Ready Programme (NEETs) | 23.06.14 | | £67,753 | £309,545 |
| Top Up Grants (NEETs) | 23.06.14 | | £16,500 | £293,045 |
| Partnership in Practice | 23.06.14 | ² £20,000 | £20,000 | £273,045 |
| Green Adventure | 23.06.14 | ³ £20,000 | £20,000 | £253,045 |
| SIB 2014 / 2015 Balance | | | | £253,045 |

¹ £90,000 rolled over from 2013 / 2014 to deliver Reducing NEETs in East Sunderland

² £20,000 East Clinic Commissioning Group matched with £20,000 SIB for Partnership in Practice Project

³ £20,000 Public Health budget matched with £20,000 from Green Adventure Project

2.2 Following on from September Area Boards, it was agreed to seek approval from Area Committee to approve £65,049 from SIB 2014 / 2015 budget to develop Place and People based area priorities, as set out in **Annex 1**, these are: -

- | | |
|-------------------------------------|---------|
| i) Community Leaders | £36,000 |
| ii) Safety on our Street | £6,600 |
| iii) Achieving Everyone's Potential | £22,449 |

2.3 If all three funding requests are approved it would leave an unrestricted budget of £187,996 SIB 2014 / 2015 to allocate against the Area Work Plan Priorities.

3. Community Chest

3.1 The table below details the starting balances for 2014 / 2015. **Annex 2** shows the approvals between April 2014 to September 2014.

| Ward | Start Balance | Approvals since April 2014 | Returned Grants | Balance |
|--------------|-------------------|----------------------------|-----------------|-------------------|
| Doxford | £19,631.20 | £9,520.00 | | £10,111.20 |
| Hendon | £10,471.61 | £6,654.00 | | £3,817.61 |
| Millfield | £15,572.87 | £3,244.98 | | £12,327.89 |
| Ryhope | £12,335.63 | £6,665.00 | | £5,670.63 |
| St Michaels | £10,317.10 | £3,150.00 | | £7,167.10 |
| Total | £68,328.41 | £29,233.98 | | £39,094.43 |

4. Recommendations

Members are requested to:-

- (a) Note all the financial statements, as set out in sections 2.1 and 3.1.
- (b) Approve three SIB funding requests totalling £65,049, as set out in **Annex 1**.
- (c) Note the 34 Community Chest approvals from 2014 / 2015 Community Chest as set out in **Annex 2**.

Contact Officer: Nicol Trueman, Area Community Officer (East)
Tel: 0191 561 1162 Email: Nicol.trueman@sunderland.gov.uk

20 October 2014

SIB Executive Summaries 2014 / 2015

PROJECT ONE

| | |
|--------------------------|--------------------------------|
| Name of Project | Community Leaders |
| Lead Organisation | Sunderland City Council |

| | | |
|------------------------------|----------------------------|----------------------------|
| Total Cost of Project | Total Match funding | Total SIB Requested |
| £72,000 | £36,000 (in-kind) | £36,000 |
| Project Duration | Start Date | End Date |
| 1 year | January 2015 | December 2015 |

The Project

This project supports the Area Committee's priority of 'Working with communities and partners to understand local place based issues and identify solutions to target resources more effectively'. Building on the existing successful work of Love Where You Live, Walk and Talk and Gateway Programmes, all which focused on investing in the built and natural environment of neighbourhoods across East Sunderland.

The project will be driven by the Place Area Board Councillors, by working within their existing infrastructures, such as, attendance at Residents Associations and PACT meetings, ward surgeries, governors role, etc., to identify ward based issues. Where appropriate issues will be discuss and consulted upon with all relevant Officers and Partners, with solutions being presented to the East Place Area Board for consideration.

Projects which represent a direct reversal of wider funding cutbacks will not be eligible, and consideration towards mitigating the impact on future maintenance budgets must be evident.

Where deemed suitable for SIB support, a funding request will be made via the Place Area Board and match funding will be sought, following the same principles adopted by Community First (every £1 given is to be matched, i.e. volunteer in-kind contribution at £11 per hour), where applicable.

The outcome will be to target and co-ordinate resources more effectively and influence locality services in the short and long term, with members driving the agenda and delivering their role as Community Leaders. It is proposed that each ward receives £6,000 budget, with an addition £6,000 being awarded to the City Centre.

To ensure 'Community Leaders' is delivered within the timeframe, it will become a standard item on the Place Board agenda to ensure that the project has a high profile with the Councillor representatives who attends.

Outputs

| Output Code | Target 2014 / 2015 | | | | Target 2015 / 16 | | | |
|---|--------------------|-------|-------|-------|------------------|-------|-------|-------|
| | Qtr 1 | Qtr 2 | Qtr 3 | Qtr 4 | Qtr 1 | Qtr 2 | Qtr 3 | Total |
| A4: Work to improve appearance of streets | | | 4 | 4 | 4 | | | 12 |

Financial Information

| Item and Description | SIB Contribution |
|----------------------|------------------|
| City Centre Budget | £6,000 |
| Doxford Budget | £6,000 |
| Hendon Budget | £6,000 |
| Millfield Budget | £6,000 |
| Ryhope Budget | £6,000 |
| St Michaels Budget | £6,000 |
| Total | £36,000 |

Recommendation

APPROVE

- The project proposal complements Area Committee's work plan relating to, "working with communities and partners to understand issues and identify solutions."
- The project complements the Council's Corporate Outcome Framework, "A responsible well looked after city that is adaptable to change." and "An attractive modern city where people choose to invest, live, work and spend leisure time."
- It will facilitate East Area Councillors, as Community Leaders to consider how they might make it easier for local people to help themselves to improve their own neighbourhood.

PROJECT TWO

| | |
|--------------------------|---|
| Name of Project | Safety on our Streets |
| Lead Organisation | Tyne and Wear Fire and Rescue: Safetyworks |

| | | |
|------------------------------|----------------------------|----------------------------|
| Total Cost of Project | Total Match funding | Total SIB Requested |
| £6,600 | £0 | £6,600 |
| Project Duration | Start Date | End Date |
| 8 months | November 2014 | June 2015 |

Project Description

Safetyworks is an interactive safety centre providing realistic, interactive learning experiences for the prevention of danger in everyday situations. Partners, such as, Nexus, St John Ambulances, Northumbria Police, Gentoo and local Councils, have fitted out different zones within an industrial unit which reflects different scenarios. For instance:-

- Nexus: installed a metro platform, rail lines, sounds and smells to add to the atmosphere. Along with a bus shelter and zebra crossing.
- Fire Service: kitted out a house, full of dangers to spot, and then burnt out a room so visits can experience and see the damage caused by fire and smoke.
- St John Ambulances: provided a waiting room and treatment room, full of different equipment to educate visitor on first aid techniques.
- Police: installed a charge desk and cell, to provide an understanding on what happens if you get on the wrong side of the law.
- Council: landscaped an area, with green space and a pond to discuss water safety and responsible behaviour. i.e. no littering. There is even a dark alley, to outline problems with Anti-Social Behaviour or being safe.

All the partners participate in the learning experience by providing staff to facilitate a session at each scenario. This service is provided in-kind to the centre.

The project is seeking a one off revenue grant to funding the cost of transport to the centre. The aim will be to facilitate the visit for all Year 6 and Year 8 pupils, who attend the following schools in East Sunderland:

Primary / Junior Schools

1. Benedict Biscop Academy, Doxford Ward (30 pupils x 1 bus)
2. Mill Hill Primary School, Doxford Ward (30 pupils x 1 bus)
3. Hudson Road Primary School, Hendon Ward (60 pupils x 1 bus)
4. Valley Road Primary School, Hendon Ward (60 pupils x 1 bus)
5. Grangetown Primary School, Hendon Ward (30 pupils x 1 bus)
6. St Joseph's RC Primary School, Millfield Ward (30 pupils x 1 bus)
7. Diamond Hall Junior School, Millfield Ward (30 pupils x 1 bus)
8. St Patricks RCVA primary School, Ryhope Ward (30 pupils x 1 bus)
9. St Pauls CE Primary School, Ryhope Ward (30 pupils x 1 bus)
10. Ryhope Junior School, Ryhope Ward (30 pupils x 1 bus)
11. St Marys RC Primary School, St Michaels Ward (30 pupils x 1 bus)
12. Hill View Junior School, St Michaels Ward (90 pupils x 2 buses)

Secondary Schools

1. St Anthony's Girls Catholic Academy, Millfield Ward (100 pupils x 2 buses)
2. The Venerable Bede CE Academy, Ryhope Ward (100 pupils x 2 buses)
3. Thornhill School, St Michael Ward (100 pupils x 2 buses)
4. Southmoor Academy, St Michael Ward (100 pupils x 2 buses)
5. St Aidan's Boys Catholic Academy, St Michael Wards (100 pupils x 2 buses)

Northumbria Police Neighbourhood Team have identified local PCs who will visit each school and encourage them to take up the opportunity to visit Safetywork. The purpose is to educate children and young people on the dangers of life, and encourage them to be safe at home and on the streets.

Outputs

| Output Code | Target 2014 / 2015 | | | | Target 2015 / 2016 | | | |
|--|--------------------|-----|-----|-----|--------------------|-----|-----|-------|
| | Q.1 | Q.2 | Q.3 | Q.4 | Q.1 | Q.2 | Q.3 | Total |
| A6: Number of community or educational events held | | | 3 | 10 | 4 | | | 17 |

Financial Information

| Item and Description | SIB Contribution |
|---|------------------|
| Transport Costs @ £200 per coach x 23 trips (minimum) | £4,600 |
| Contingency Transport Costs: @ £200 per coach x 10 trips (to cover the cost of additional buses that may be required to transport pupils from Secondary Schools, as the numbers may increase from 100 to 300) | £2,000 |
| Total | £6,600 |

Recommendation

APPROVE

Subject To:

- Initial emphasis placed on schools, where applicable, to access and fund own transport. Where this is a barrier SIB will be accessed to funding costs.

PROJECT THREE

| | |
|--------------------------|---------------------------------------|
| Name of Project | Achieving Everyone's Potential |
| Lead Organisation | Thornhill School |

| | | |
|------------------------------|----------------------------|----------------------------|
| Total Cost of Project | Total Match funding | Total SIB Requested |
| £22,449 | £0 | £22,099 |
| Project Duration | Start Date | End Date |
| 8 months | November 2014 | June 2015 |

Six East based organisations have agreed to work in partnership to deliver a series of pilots which will target a range of Y10 and Y11 pupils who attend Thornhill School. The pilots deliver positive prevention actions against an East area priority, 'Reduce the number of NEETs in the East'.

The six organisations are: Thornhill School, Young Asian Voices, Hendon Young Peoples Project, Blue Watch Youth Centre, Volunteer Centre Sunderland and Monumental Music. As a whole the pilot will work face to face with a total of 214 pupils across the year groups, although it is worth noting that all Y11 pupils will benefit from the pilot. The list below outlines each partner's proposal:-

1. Thornhill School: Nov – Jul 2015 (36 weeks – term time only)

The Information, Advice and Guidance Teacher from Thornhill, will act as lead agent on each work stream pilot to ensure its smooth delivery. Their management responsibility will include: the general performance management of the project, managing the pupils timetables, liaising with all partners and teachers involved in the scheme, ensuring that when partners turn up at the main reception staff are aware and pupils know which area to report to and dealing with any issues that are escalated by the partners to address.

A part of the whole pilot is to measure performance against pupils who are involved in work streams and to see if the preventative work has been successful. To enable this to happen it is proposed to purchase a software package (U-xplore) which all pupils in Y11, and selective Y10 pupils will register with. The software will then track the progress of each pupil against their individual plans / personal account, allowing the project to be monitored throughout its duration. Longer term tracking of school leavers, post June 2015, will be carried out by Connexions to contribute towards the evaluation and findings of the techniques deployed to prevent young people becoming NEETs.

2. Young Asian Voices: Nov – Jul 2015 (36 weeks - term time only)

Seeking revenue costs to employ three part time members of staff who will work three hours a week in the school with pupils from Y10 and Y11.

Y 11 Pupils: Pilot delivered between November 2014 – March 2015: 18 weeks
The school currently pay for Connexions staff to provide careers advice, including Individual Career Action Plans. This is carried out in September at the beginning of Year 11. It is then down to the pupils to implement the Action Plans. However, the school pointed out that the more harder to reach pupils sometimes do nothing with the action plans, and recommended that it might be beneficial if YAV could mentor certain pupils

who will need additional support to implement their individual career plans, thus preventing them from becoming NEET post June 2015.

Y 10 Pupils: March 2014 – July 2015: 18 weeks

The school are aware of a certain number of pupils who will start Y10 with the potential to become NEETs, and its proposed that Connexions provide careers advice to this cohort along with the Y11 pupils. Once identified the young people will work with YAV on their action plan, similar to the Y11.

Connexions would identify the pupils once the action plans have been written which should be completed by October 2015. Earlier indications show it could be approximately 50 pupils across the year groups.

The school will release the pupils from the core curriculum to allow the mentoring work. For 1 lesson (2 hrs) per week. YAV would work with each cohort for 18 weeks. Y11 pupils will be targeted between November and March, because from April onwards the School concentrate fully on preparations for examination time. Y10 pupils will be targeted between March – July 2015, as this will be the transition period from Y10 into Y11.

3. Hendon Young Peoples Project and Blue Watch Youth Centre: Jan – Jul 2015 (24 weeks term time only)

Seeking revenue costs to employ two part-time members of staff, who will work four hours a week to deliver the Response Project. The Response Project will be using the “The Youth Award” tool to deliver the programme which is directly linked to the “Youth Work Outcomes” document which is used across the City.

The programme will give young people the opportunity to take part in activities, working alongside youth workers to develop their own potential, understanding and skills development. “The Youth Award” is accredited. Through consultation with young people the project will identify and guide them into work placements, training and volunteering opportunities at both youth centres. Therefore removing the pupils from a class base environment into a work place environment. Transport will be provided to and from the school, as part of the project.

The school have identified a small cohort of 24 girls, 12 from each year group, 10 and 11. It is proposed to deliver the work stream between January and March for Y11 (12 weeks), and January and July for Y10 (24 weeks). The work stream will test which age group the Youth Award works best with, and over what period of time is more beneficial, short or long. Both cohorts will receive a recognised qualification from the Youth Award.

4. Volunteer Centre Sunderland: Nov – May 2015 (24 weeks - term time only)

Seeking revenue costs to employ a part time worker on 16 hours per week between November and May 2015, to deliver:-

- Pre-volunteering course for 14-16 year olds targeting Y10 and Y11s. This would be tailored to fit pupils and would cover subjects such as what is volunteering, what are the benefits of volunteering and what is available. Target: 3 workshops per Year group (6), 20 pupils per workshop = 120

- Develop a group of young volunteers, who will gain valuable experience to support their CV or guide them into the appropriate career choice. Target: 12 from the 120 above (10%)
- Attempt to identify suitable volunteering opportunities for individual and group challenges. The worker would work with groups of up to ten pupils at a time carrying out either a day or ½ day challenges either in the school, or to complement the Love Where You Live programme. Nominations for Team Challenges could be received from the Area Committee, Area Boards, VCS Area Network. Target: Deliver 10 team challenges throughout the period of the pilot.
- Develop the purpose built beauty salon in the school by seeking out qualified beauticians who would volunteer in the school, and provide Y10 and Y11 with employability skills relating to this profession. Target: 30 pupils engaged.
- Develop the newly installed greenhouse and garden, with expert gardeners and landscape architects who would volunteer in the school, and provide Y10 and Y11 with employability skills relating to this profession. 30 pupils engaged.

Sustain the project, by working with the School to be Volunteer Ready post July 2015 by providing advice and guidance on governance, training and best practice.

5. Monumental Music: Nov – Mar 2015 (16 weeks during term time only)

Seeking revenue costs to deliver 20 work experience placements within music and the creative sector. Each placement programme, will last for four weeks at three hours per week with five pupils participating per programme. The School would like to connect twenty of their pupils who have selected drama and performing arts as an option in Y11 and provide them with work's experience at the Bunker to provide access to creative sector. All pupils will have working sessions at The Bunker, acting as a stepping stone from school into the working environment, where they will focus on developing transferable skills through creative projects and developing further work placements with the help of a designated staff member.

It is difficult for pupils moving from Y11 into the creative sector to gain employment, therefore it is felt that by providing the work's experience element for this cohort it will provide them with an opportunity to be competitive at interview stages, whether it's for a college, university or employer.

The school are willing to release pupils for 2 hours per week, over a 4 week period. There are 20 pupils, so the project could be rolled out with 5 pupils in a group. Each group completing 2 hours per week, over four weeks, totalling 16 weeks of provision.

Outputs

| Output Code | Target 2014/15 | Target 2015/16 | | | |
|---|----------------|----------------|------|------|-------|
| | Q. 4 | Q. 1 | Q. 2 | Q. 3 | Total |
| YAV: L8: Number of additional young people engaged and participating in youth provision | 17 | 17 | 16 | | 50 |
| HYP and BWYC: L8 Number of additional young people engaged and participating in youth provision | | 12 | 12 | | 24 |
| VCS: L8 Number of additional young people engaged and participating in youth provision | 40 | 40 | 40 | | 120 |

| | | | | | |
|--|---|----|--|--|----|
| M.M. L8 Number of additional young people engaged and participating in youth provision | 5 | 15 | | | 20 |
|--|---|----|--|--|----|

Financial Information

| Item and Description | SIB Contribution |
|---|------------------|
| Young Asian Voices | |
| Y 11 Pupils Nov – Mar 2015: 3 staff @ £11.81 p.h. x 3 hrs pw x 18 wks | £1,914 |
| Y 10 Pupils Apr – July 2015: 3 staff @ £11.81 p.h. x 3 hr pw x 18 wks | £1,914 |
| Running costs @ £50 per week x 36 weeks | £1,800 |
| Total | £4,118 |
| Hendon Young Peoples Project | |
| Y10 Pupils Jan – Jul 2015: 1 staff @ £12 p.h. x 3.5 hrs pw x 24 wks | £1,008 |
| Activities @ £42 p.w. x 24 weeks | £500 |
| Travel @ £21 p.w. x 24 weeks | £250 |
| Y11 Pupils Jan – Mar 2015: 1 staff @ £12 p.h. x 3 hrs pw x 12 wks | £504 |
| Activities @ £42 p.w x 12 weeks | £500 |
| Travel @ £21 p.w. x 12 weeks | £250 |
| Total | £3,012 |
| Blue Watch Youth Centre | |
| Y10 Pupils Jan – Jul 2015: 1 staff @ £12 p.h. x 3.5 hrs pw x 24 wks | £1,008 |
| Activities @ £42 p.w. x 24 weeks | £500 |
| Travel @ £21 p.w. x 24 weeks | £250 |
| Y11 Pupils Jan – Mar 2015: 1 staff @ £12 p.h. x 3.5 hrs pw x 12 wks | £504 |
| Activities @ £42 p.w x 12 weeks | £500 |
| Travel @ £21 p.w. x 12 weeks | £250 |
| Total | £3,012 |
| Volunteers Centre Sunderland | |
| 1 staff @ £14.42 p.h x 16 hrs pw x 24 weeks | £5,537 |
| Activities Budget @ £50 pw x 24 weeks | £1,200 |
| Total | £6,737 |
| Monumental Music | |
| 1 staff @ £15 p.h x 3 hrs pw x 16 weeks | £720 |
| Running costs @ £50 pw x 16 weeks | £800 |
| Total | £1,520 |
| Thornhill School | |
| U-Xplore Software Package: 12 month license | £1,200 |
| ⁴ Publicity and Promotion materials / Launch event / Celebration event | £1,000 |
| Management Fee at 10% | £1,850 |
| Total | £4,050 |
| GRAND TOTAL | £22,449 |

Recommendation

APPROVE

⁴ £1,000 will be managed by Scrutiny and Area Arrangements

- The pilot complements Area Committee’s work plan relating to, “reducing the number of NEETs in the East.”
- The project complements the Council’s Corporate Outcome Framework, “A City with high levels of skills, educational attainment and participation.”

20 October 2014

Community Chest: Financial Statement July 2014 – September 2014

| | | | |
|--|----------------------|-----------------|-------------------|
| Doxford Ward Budget | £19,631.20 | | |
| Project | Approval Date | Returned | Approvals |
| Croftside House | 21.07.14 | | £400 |
| SAPS | 21.07.14 | | £210 |
| Doxford Park Community Bowls | 21.07.14 | | £288 |
| Hall Farm FC | 21.07.14 | | £990 |
| The Box Youth Project | 10.09.14 | | £2,087 |
| Doxford Park CA | 10.09.14 | | £347 |
| Naughton Solicitors FC | 10.09.14 | | £938 |
| Remaining balance | | | £10,111.20 |
| Hendon Ward Budget | £10,471.61 | | |
| Project | Approval Date | Returned | Approvals |
| We'ar Fishing | 21.07.14 | | £850 |
| The Canny Space | 24.09.14 | | £1,000 |
| Remaining balance | | | £3,817.61 |
| Millfield Ward Budget | £15,572.87 | | |
| Project | Approval Date | Returned | Approvals |
| Lansdowne FC | 10.09.14 | | £500 |
| St Marks CA | 10.09.14 | | £600 |
| Ford, Pallion & Millfield CDP | 10.09.14 | | £344.98 |
| Remaining balance | | | £12,327.89 |
| Ryhope Ward Budget | £12,335.63 | | |
| Project | Approval Date | Returned | Approvals |
| Groundworks NE | 25.06.14 | | £1,313 |
| Remaining balance | | | £5,670.63 |
| St Michaels Ward Budget | £10,317.10 | | |
| Project | Approval Date | Returned | Approvals |
| SSAFA | 10.09.14 | | £150 |
| Friends of Backhouse & Barley Mow Park | 10.09.14 | | £660 |
| Remaining balance | | | £7,167.10 |

Current Planning Applications(East)

Between 01/08/2014 and 25/09/2014

| Reference | Address | Proposal | Date Valid | Target Date for Decision |
|--------------|---|--|------------|--------------------------|
| 14/01857/FUL | 16 Marcross Drive SunderlandSR3 2QF | Erection of sun lounge to rear, garage extension to front and pitched roofs over lounge, porch, garage and utility room to the front and side. (Amended Description) | 08/08/2014 | 03/10/2014 |
| 14/01872/FUL | 32 Rushford SunderlandSR2 0BA | Erection of single storey extensions to front and side of property. | 11/08/2014 | 06/10/2014 |
| 14/01972/FUL | 8 Maidstone Close SunderlandSR3 2QH | Erection of conservatory to rear. | 22/08/2014 | 17/10/2014 |
| 14/01610/FUL | 23 Fuller Road HendonSunderlandSR2 8PQ | Erection of a timber support frame with wire mesh over to facilitate the enclosure of rear yard area. | 04/08/2014 | 29/09/2014 |
| 14/01628/FD3 | 187 - 193 High Street West SunderlandSR1 1UG | Demolition of 187-193 High Street West and creation of temporary landscaped 'pocket park' on cleared site. | 08/08/2014 | 03/10/2014 |

| Reference | Address | Proposal | Date Valid | Target Date for Decision |
|--------------|--|---|------------|--------------------------|
| 14/01866/LBC | Middle Flat10 Saint Bedes TerraceSunderlandSR2 8HS | Proposal to fully remove 6 existing casement type windows to front and rear elevations and reinstate windows as traditional wooden sash with thin double glazing. | 11/08/2014 | 06/10/2014 |
| 14/01886/FUL | Beaumont LodgeBeaumont StreetHendonSunderlandSR2 8JR | Replacement of timber existing framework and roof with UPVC framework and roof to conservatory. | 12/08/2014 | 07/10/2014 |
| 14/01909/FUL | Sunderland Market And Cafe18 Fawcett StreetSunderlandSR1 1RH | Installation of new shop front. | 26/08/2014 | 21/10/2014 |
| 14/01624/FUL | 51 High Street EastSunderlandSR1 2JU | Change of use to hot food takeaway to include shop front and metal flue to rear. | 04/09/2014 | 30/10/2014 |
| 14/01625/LBC | 51 High Street EastSunderlandSR1 2JU | Installation of shop front, internal canopy and metal flue to rear. | 04/09/2014 | 30/10/2014 |
| 14/02151/TEX | Junction OfOcean Road/Commercial RoadOpposite Hendon Grange PHHendonSunderland | Replacement 14m high streetworks tower with associated works. (CELL ID 74013) | 16/09/2014 | 05/11/2014 |
| 14/01962/FUL | 12 Fawcett StreetSunderlandSR1 1SJ | Change use of second and third floors to provide four apartments. | 18/09/2014 | 13/11/2014 |

| Reference | Address | Proposal | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 14/01835/FUL | 194 Chester Road Sunderland SR4 7HE | Change of use from flat to offices | 08/08/2014 | 03/10/2014 |
| 14/01864/FUL | Post Office 45 - 47 Fawcett Street Sunderland SR1 1RR | Relocation of ATM to shop front. | 08/08/2014 | 03/10/2014 |
| 14/01869/ADV | Barclays 53 Fawcett Street Sunderland SR1 1SD | Erection of 3no. non-illuminated hanging signs and installation of 3no. non-illuminated fascia signs to the front and side elevations | 11/08/2014 | 06/10/2014 |
| 14/01911/ADV | Liebherr Sunderland Works Deptford Yard Deptford Terrace Sunderland SR4 6TX | 1no. fascia lettering sign. | 14/08/2014 | 09/10/2014 |
| 14/01425/FUL | Liebherr Sunderland Works Deptford Yard Deptford Terrace Sunderland SR4 6TX | Refurbishment of existing office building to include replacement windows, new windows at third floor to facilitate conversion of existing archive store room to office space, replacement of external wall cladding with new cladding and the erection of a new porch on front entrance. | 14/08/2014 | 09/10/2014 |
| 14/01783/FUL | Pallion Inn Saint Lukes Terrace Sunderland SR4 6NF | Change of use at ground floor from public house to 8no. Bedsits | 01/09/2014 | 27/10/2014 |

| Reference | Address | Proposal | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 14/02009/FUL | 16 May StreetSunderlandSR4 6AF | Erection of dormers to front and rear. | 23/09/2014 | 18/11/2014 |
| 14/01801/FUL | 37 Goundry AvenueRyhopeSunderlandSR2 0PZ | Erection of a two storey extension to side and single storey extension to rear | 01/08/2014 | 26/09/2014 |
| 14/01828/FUL | 43 Ayton AvenueSunderlandSR2 9SN | Erection of two storey extension to side of property with single storey extensions to front and rear and new roof over existing bow window to front. | 05/08/2014 | 30/09/2014 |
| 14/01725/FUL | 78 Bevan AvenueSunderlandSR2 0JH | Erection of single storey extension to side of property. | 18/08/2014 | 13/10/2014 |
| 14/01969/ENQ | Ryhope ParkRyhope RoadSunderland | Planning History Search | 29/08/2014 | 08/09/2014 |
| 14/01826/FUL | Land To Rear Of 86 Bevan AvenueSunderlandSR2 0JH | Change of use from open space to private garden with erection of a 2m high boundary fence | 02/09/2014 | 28/10/2014 |
| 14/01831/FUL | 137 Queen Alexandra RoadSunderlandSR2 9BU | Erection of a two storey side and single storey rear extension with monopitched roof over lounge and garage. | 05/08/2014 | 30/09/2014 |

| Reference | Address | Proposal | Date Valid | Target Date for Decision |
|--------------|---|--|------------|--------------------------|
| 14/01834/FUL | 43 Sea View Road WestSunderlandSR2 9HA | Erection of a single storey extensions to front and rear. | 11/08/2014 | 06/10/2014 |
| 14/01923/SUB | 167 Westheath AvenueSunderlandSR2 9JN | Installation of timber fence and gate to front of property (Retrospective) (Resubmission). | 18/08/2014 | 13/10/2014 |
| 14/01941/FUL | Orchard Cottage8 Linden RoadSunderlandSR2 9AU | Conversion of existing double garage into habitable room and conversion of existing first floor storage area above into a bedroom and ensuite | 19/08/2014 | 14/10/2014 |
| 14/01867/FUL | 22 Hillside GardensSunderlandSR2 9AR | Erection of single storey extension to rear of property. | 21/08/2014 | 16/10/2014 |
| 14/01967/FUL | Ashbrooke CottageAshbrooke RoadSunderlandSR2 7HH | Erection of single storey extension to side and rear to provide garden room and music room and extension to existing roof terrace to include basement level garden store. Erection of detached carport to front of property. | 29/08/2014 | 24/10/2014 |
| 14/02002/FUL | 23 Ridgeway CrescentSunderlandSR3 1YL | Erection of a single storey extension to side and dormers to front side and rear of property. | 29/08/2014 | 24/10/2014 |

| Reference | Address | Proposal | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 14/01930/SUB | Chase1 - 3 Park LaneSunderlandSR1 3NX | Creation of first floor roof terrace to front, alterations to roof to allow creation of new second floor public area, office and ancilliary accommodation, front roof terrace area and extension to the property over three floors to rear of property. (Resubmission of application 14/00417/FUL) | 04/09/2014 | 30/10/2014 |
| 14/01793/FUL | Land To Rear Of16 And 17 The CedarsAshbrookeSunderlandSR 2 7TW | Two detached dwellings with associated access and parking. | 04/09/2014 | 30/10/2014 |
| 14/02085/PRI | 101 Dunelm SouthSunderlandSR2 7QX | Erection of a single storey rear extension. (Extends 3.1m from the original dwelling, 4m in height and 2.7m to the eaves) | 09/09/2014 | 21/10/2014 |
| 14/02153/TEX | Land Adjacent 8 Burford GardensSunderlandSR3 1LX | Replacement 15.2m high street works pole with associated works (cell id SR0020). | 17/09/2014 | 06/11/2014 |