

West Area Committee 2011/12 Workplan

Annex 1

| Priority | Issue | Local Action to Influence Services | Lead Agent | Progress Report | Area Committee's Influencing | Outcome Measure | Date | RAG |
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| Youth and play provision; diversionary activities to alleviate ASB and disorder | Lack of out of school activity for 8-12 yr olds | Task and Finish Group to map provision and need and develop options for the Area Committee. Group met 9.1.12. | Jane Eland Michael Hoy | Update was given at to September's meeting . Audit of provision is to be carried out. Report detailing increased provision presented to this committee meeting. | Identification of gaps in service; commission activity | Increase no. of young people engaged in positive activities. | Mar-12 | Green |
| | Lack of holiday activity provision | | | Easter programme currently being organised, utilising Children's Services devolved budget. Report detailing options for 2012/14 to be presented at this committee meeting. | Ensure services meet local requirements | Increase no. of young people engaged in positive activities. | Mar-12 | Green |
| | There is a need for Community Leader training to assist the transition for volunteers | | | To be considered as part of the Job Prospects priority. City wide group preparing report for Cabinet. | Consult, engage and involve local partners in developments | Increase the no. of young people influencing local decisions | Apr-12 | Yellow |
| | Map youth anti social behaviour and possible activity to alleviate it | | | Youth Response Teams to operate from November -March. Further report in May. | Identify and review services/activities and the success | Identify projects and agencies to commission | May-12 | Green |
| | Levels of disorder and ASB | Area Committee to receive updates at each meeting. | Insp Cheryl Warcup, Bill Forster, TWFRS | Update given at November's meeting. Update prepared for next meeting. | Identify and review services/activities and the success | Area Committee influencing partners | Mar-12 | Green |
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| Traffic and highways, including repairs, speeding and dangerous driving | Programmes for 20mph safety zones | Future programmes to be brought to committee | James Newell | The Lead Agent attended the September meeting to provide an update regarding the strategic approach to traffic related issues. New system for prioritising safety and speed reduction schemes has been discussed at Scrutiny. Policy position paper prepared fro march and will be prented to EMT/Cabinet. Report to Area Committee in April/May. | Ensure services meet local requirements | Ensure local initiatives meet local requirements | May-12 | Green |

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| | New assessment system for prioritising road safety and speed reduction schemes | For 2012/13, works identified and proposed through new system will be brought to committee for approval | | | Actively review activities of agencies and services within the area | | May-12 | |
| | Area and zonal approach to routine maintenance and minor works | 2012/13 programme will be brought to committee for consideration of areas and zones to be included | | Routine maintenance prioritised at a city level. | Ensure services meet local requirements | | May-12 | |
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| Job Prospects | Increasing employability | Task and Finish Group to map provision and need and develop options for the Area Committee | Karen Alexander, Nikki Vokes | Member Task and Finish group to focus on young people, which met again on 29.02.12. City wide group is looking at apprenticeships, from which a report is expected to go to Cabinet. Further consideration and report to committee in July. In addition, report to this committee on Enterprise Coaching and Apprentice Roadshow. | Supporting Economic Masterplan | Increasing opportunities for employment, enterprise and guidance | Apr-12 | |
| | Support to increase job skills of the most vulnerable and hard to reach | Options to develop specialist, intensive support | | | Initiatives are delivered to meet local requirements | | Apr-12 | |
| | Accredited training for volunteers to improve skills and confidence | Develop a training programme to help volunteers gain work related skills | | | Link to volunteer training within Youth and Play priority. Address once above has been agreed. | Involve partners in developing a work plan. | Increasing links between volunteering and employment opportunities | Apr-12 |
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| Health and well being, focussing on areas of concern and risk taking behaviour | Task and Finish Group | Task and Finish Group to continue to propose options to Area Committee. Group met 20.12.11. | Gillian Gibson, Victoria French | TPCT reported to committee in September with an interim evaluation. Full evaluation being undertaken with presentation to committee in May and to City's Health and Well Being Board. | Involve partners and residents | Ensure local initiatives meet local requirements | May-12 | |
| | 'Health Champions' project | Continue to roll out training | | New programme published | Ensure services meet local requirements | Increase in trained champions | May-12 | |

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| | Further engage and support local partners in the delivery of local priorities | Develop closer links with partner organisations and other agendas: children and young people; families; older people; child and family poverty | | Sunderland Local Engagement Board, partners and VCS being engaged. | Involve partners in developing work programme | Embedding health and lifestyle services in local provision | Mar-12 | |
| | Community engagement and connecting people to services | Develop closer links with local VCS and neighbourhood projects | | Neighbourhood organisation being targetted, new ways of course delivery being examined. Report to Area Committee on Healthy City Investment Fund. | Involve residents and VCS in developing the work programme | | Mar-12 | |
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| Child Poverty | City's Child and Family Poverty Strategy has been approved | Neighbourhood model of service delivery is being piloted | Raj Singh | Results of pilot was reported to November's Area Committee. | Initiatives are delivered to meet local requirements | Development of local projects in support of new models of delivery | Jun-12 | |
| | Child Poverty Needs Assessment has been approved | | | | | | | |
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| Environmental and street scene improvements, including shopping centres | Task and Finish Group | Task and Finish Group to continue to propose options to Area Committee | Bill Blackett | A number of projects are being delivered and the 'Walk and Talk' programme will enhance local problem solving and community leadership. | Identify projects for progression | Activity to improve quality of local environment | Apr-12 | |
| | Responsive Local Services | Continue to respond to local needs and concerns | | Identify areas where services can be targeted/decreased to ensure maximum impact and resident satisfaction. Verbal update to committee | Ensure services meet local requirements | Reduction in service requests and complaints | On going | |
| | Greenspace audit and Green Infrastructure | Review proposed ground improvements against policies and link with other priorities | | Draft Green Infrastructure Strategy Framework in place. Final consultations and report to Cabinet. Report to Area Committee following this. | Development of land use to meet local needs | Linking land improvements to Framework | May-12 | |
| | Derelict/neglected land | Audit and prioritise land for potential works | | Being collated through Ward Walk programme and Walk and Talk programme. | Identification of problem areas and where greatest impact will be achieved | Improvements to the local environment | Quarterly | |
| | Shopping centres and public areas | Audit and prioritise potential improvements to public areas | | | | | | |
| | Derelict/neglected buildings | Audit and prioritise as part of improvement programmes | | | | | To be included as part of improvement schemes identified during Walk and Talks. | |

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| Eden Vale | Task and Finish Group | Establish a Project Group to implement the Action Plan and co-ordinate activities across Eden Vale and Thornhill area. | Richard Parry Nicol Trueman | Action Plan covering environment, children and young people, ASB and community cohesion drawn up. Progress report to Area Committee highlighting youth work and SIP environmental proposals in Feb. Further report on ASB to this committee. | Identify projects for progression | Coordination of services, development of new initiatives | Mar-12 | |

