

**SUNDERLAND NORTH AREA COMMITTEE**

**20<sup>th</sup> January 2014**

**EXECUTIVE SUMMARY SHEET – PART I**

**Title of Report:**

Strategic Initiative Budget (SIB), Community Chest and Healthy Cities Investment Fund – Financial Statement and proposals for further allocation of resources

**Author(s):**

Chief Executive

**Purpose of Report:**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating SIB, Healthy City Investment Fund and Community Chest and presents proposals for further funding requests.

**Description of Decision:**

The Committee is requested to:-

1. Note the financial statements set out in sections 2.1, 3.1, 4.1
2. Approve SIB funding of £4,500 for the Hylton Sports Centre – Access to Sports
3. Approve SIB funding of £25,000 for Southwick Neighbourhood Youth Project – Improving the Employability of 16-25 year olds
4. Approve SIB funding of £20,000 for Wheatsheaf Gyrotory Clock
5. Approve SIB funding of £50,000 for Environmental Improvements
6. Consider the recommendation of the People Board for the School Opportunities Project
7. Approve the allocation of £30,000 SIB to support the delivery of services and activities which address social isolation subject to a brief developed and agreed by People Board and a Call for Projects
8. Approve the allocation of £10,000 SIB for the provision of ward based events showcasing services and activities and volunteering opportunities which address childhood obesity subject to the development of a full project brief and call for projects agreed by People Board
9. Note the 24 Community Chest approvals supported from 2013/2014 Community Chest as set out in **Annex 2**.

Is the decision consistent with the Budget/Policy Framework?

Yes

**Suggested reason(s) for Decision:**

The Area Committee has been allocated £288,548 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the Forward Plan?

No

Relevant Scrutiny Committees: