

SUNDERLAND WEST AREA COMMITTEE
19th September 2012

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Financial Statement and Proposals for further allocation of Resources

Author(s):

Chief Executive

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB), Strategic Investment Plan (SIP) and Healthy City Investment Funds that will benefit the area.

This report denotes an item relating to an executive function

Description of Decision:

The Committee is requested to approve the following:

- Note the financial statement for Area Committee funding for 2012/2013.
- Annex 1: note the 17 approvals supported from 2012/2013 Community Chest budget.
- Annex 2: approve the following applications for financial support:
 - £35,000 SIP funding for Street Scene Improvements in Hadleigh Rd
 - £31,079 HCIF for the West Men's Health Consortium

Progress report:

Approve the following project subject to full application, consultation and appraisal:

- £81,900 SIB funding for an apprenticeship programme for young people.

Is the decision consistent with the Budget/Policy Framework? Yes

Suggested reason(s) for Decision:

Each Area Committee has been allocated a minimum of £200,000 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the Work Plan with its main purpose to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the Forward Plan?

No

Relevant Scrutiny Committee: